



2017 ANNUAL REPORT

Town of Goffstown, New Hampshire



ROY MEMORIAL PARK

In 2017 numerous facility improvements at Roy Memorial Park were completed. In 2016 the Parks & Recreation Department, with help from the Department of Public Works, removed existing tennis courts and replaced those with a new multi-age playground with handicapped accessible parking. In the spring 2017 a final layer of wood fiber was installed in the playground.

In 2016 bathrooms were installed in the pavilion for summer playground program participants and new walkways were installed to better service the pool area. In 2017 the Parks & Rec Department installed a new metal roof on the pavilion and started construction on the renovations to the pool house bathroom. Overgrown trees were removed around the pavilion and re-grading has occurred to improve sight-lines and improve security during evening hours.

Thank you to the Parks & Recreation Commission, Selectmen, Budget Committee, and the voters of the Town of Goffstown for your support which made these improvements possible.

Roy Memorial Park is located at the end of Rosemount Street in Pinardville.

Aerial imagery courtesy of Jeremy Jones/603 Drones, LLC.

DEDICATION



SUSAN DESRUISSEAU

The 2017 Annual Report is dedicated to long time Town Administrator Sue Desruisseaux, who retired March 31, 2017.

Sue began her career with the Town in August 1993 when she was hired as the Welfare/Support Services Officer. In that position her exceptional professional skill and compassionate character benefited the Citizens of Goffstown, department heads, and fellow employees she worked with.

In September 1999 the Goffstown Board of Selectmen promoted Sue to the position of Town Administrator, which she filled until her retirement. In this role she supported numerous Boards of Selectman with all matters under their purview, including policy making, personnel matters, financial decisions and everything in-between.

In addition to her work for the Town, Sue was active supporting the interests of local town government on the state level. She served as the President of the NH Municipal Managers Association 2006-2007, participated in the NH Municipal Association's Biennial Legislative Policy Process and served on the NHMA Board of Directors from 2007 to 2015.

We thank Sue for over 23 years of dedicated service to the Town of Goffstown.

VOLUNTEER OF THE YEAR



BRAD PARKHURST

Brad Parkhurst moved with his wife Pamela to Goffstown in 1973, where together they raised their two children – Diana and Daniel. Brad worked for the Town’s Parks and Recreation Department for over 13 years. He has volunteered countless number of hours to Goffstown as a member of the Goffstown Parks & Rec Commission and running the scoreboard for Goffstown High School athletic events. He has served on the Board of Directors for Friends of UNH Hockey and operated the scoreboard for UNH hockey games in Durham.

Brad also serves on the Cable Television Access Committee. He has volunteered for GoffstownTV, hosting and interviewing for public access programming focusing on current events in Goffstown and senior living programming.

Brad is an active member of the Goffstown Lion’s Club. He also played an active role in the recent “Becoming Age Friendly” program with Southern New Hampshire Planning Commission.

We thank Brad for all the time he has volunteered and contributions he has made to the Town of Goffstown.

RECOGNITION OF SERVICE

SUE DESRUISSEAU

*Sue retired as the Town Administrator on
March 31, 2017 after over 23 years of
dedicated service to the Town of Goffstown.*

DONALD HEBERT

*Donald Hebert, a DPW equipment operator,
retired after a 28-year career with Goffstown.*

SERGEANT DAVID RIVARD

*Sgt. Rivard retired from the Goffstown
Police Department on January 18, 2017
after 26 years of dedicated service.*

MARK URELLA

*Mark retired as DPW's Mechanic Foreman
after a 19-year career with Goffstown.*

IN MEMORIAM

DAVID F. BATTEY

January 8, 2017
Teacher for 30 Years - Goffstown High School
Longtime Drivers' Education Program Instructor
Goffstown Masonic Bible Lodge

DIANE RAND

March 13, 2017
Grasmere Village Water Precinct

RUTH E. GAGE

July 7, 2017
NH State Representative from Goffstown
Goffstown Budget Committee
Chair Goffstown Historic District Commission & Heritage Commission
Democratic Committee of Goffstown
Accountant - Goffstown Town Hall

CLARENCE A. BLAIS

September 10, 2017
Goffstown Budget Committee
Democratic Committee of Goffstown

ARTHUR W. ROSE JR.

October 2, 2017
Goffstown Sewer Commission
Southern New Hampshire Planning Commission
Goffstown Rotary Goffstown Baseball

PASTOR EDWARD BRYAN YOUNG

December 15, 2017
First Baptist Church of Goffstown in Goffstown
Goffstown Christian Fellowship in Goffstown, NH
Chaplain of Hillsborough County Nursing Home

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TOWN INFORMATION

In 1734 Goffstown and West Manchester were designated as Narragansett No. 4 but the settlement of the town did not begin in earnest until the 1740s. The Town of Goffstown, incorporated 1761, is named for Colonel John Goffe, an early settler, soldier, and civic leader. Goffstown was originally a farming community. As the town was settled during the 1760s, the timber that was cleared was used in building ships. Oxen drew the wood to the village of Piscataquog and from there it was floated by raft to Newburyport, Massachusetts. The oxen route became known as Mast Road, now the main road through town.

Goffstown is located at 43° 01' N and 71° 36' W in Hillsborough County nine miles west of Manchester on NH Route 114; north of Bedford on Route 114; east of New Boston on Route 13; south of Weare on Route 114; and 16 miles from Concord, the state capital of New Hampshire. The town has three boroughs or regions: Goffstown Village, Grasmere Village and Pinardville.

The Town has a population of approximately 18,000 and occupies approximately 36.9 square miles. Town Hall elevation is 306' above sea level, and the top of Mt. Uncanoonuc is 1,321' above sea level.

A five member Board of Selectmen governs Goffstown. Legislative policy, including passage of the Town Budget, is determined by the Annual Town Meeting. At the 1996 Annual Meeting residents passed RSA 40:13 changing the traditional town meeting to a ballot determination meeting in February followed by an official ballot the second Tuesday in March.

TOWN HALL: Located at 16 Main Street, the Town Hall houses the following offices: Administration/Selectmen, Assessing, Building, Finance, Information Technology, Planning & Zoning, Sewer, Tax Collector, and Town Clerk. Town Hall office hours are 8:00 am to 4:00 pm, Monday through Friday.

Town Clerk: Voter registration is with the Supervisors of the Checklist or Town Clerk. To register to vote, one must be 18 years of age, a U.S. citizen and a resident of Goffstown. New voter registrations for local, state and federal elections may be done at the polls on Election Day. For eligibility to vote at the Ballot Determination Meeting you must register 10 days prior to the date of the meeting. Absentee ballots are available to qualified voters for all elections.

Dog licenses expire on April 30 each year. A dog must be licensed at 4 months of age. A rabies certificate is required. Fees are \$6.50 for neutered pets, \$9.00 unaltered. Additional penalties are assessed as of June 1 for unlicensed dogs.

Automobile registrations, initiated at the Town Clerk's office, are due and renewable in the birth month of the resident owner. Registration decals are available for an additional fee of \$3.00. Passenger, motorcycle, trailer and tractor plates are also available in this office. The Town is on-line with NH Division of Motor Vehicles to provide a full range of motor vehicle registration services, including boat registrations. You must present your driver's license and your state issued renewal form, or previous registration.

Property Taxes: Goffstown collects property taxes semi-annually; payments are due at the Tax Collector's Office July 1 and December 1. Property is assessed as of April 1. The tax rate for 2017 was \$27.42 per thousand dollars of assessed valuation, an increase \$0.99 per thousand from 2016.

Zoning: The Zoning Ordinance for the Town of Goffstown was originally adopted and made effective on March 14, 1961. The Ordinance regulates land use in town and zoning amendments are adopted at the Annual Town Meeting.

FIRE DEPARTMENT: The Fire Department provides services to the community from three (3) facilities that are located throughout the Town. Fire Stations are located on Tirrell Hill Road in East Goffstown, Church Street in the Village and Mast Road in Pinardville. The Department's Administration Office is located at the Village Fire Station and can be contacted by calling 497-3619.

POLICE: The Goffstown Police Department is located on Route 114 across from the State Prison for Women. The department provides emergency response to a variety of situations within the community 24 hours a day.

PUBLIC WORKS: The Public Works Department is located at 404 Elm Street adjacent to the Transfer Station facility. Its office is open Monday through Friday from 7:00 am to 3:30 pm. The Transfer Station for solid wastes and recyclables is open to the public Tuesday through Saturday from 7:30 am to 3:00 pm. Curbside solid waste and recycling pickups are once a week.

LIBRARY: The Goffstown Public Library is located at the intersection of Main Street (Route 114), High Street and Elm Street adjacent to the historic Popcorn Stand. The library is open Monday, Thursday and Friday from 9:00 am to 5:00 pm, Tuesday and Wednesday from 9:00 am to 8:00 pm, and Saturday from 9:00 am to 2:00 pm during the school year. Check our web site at www.goffstownlibrary.com for more information, or call us at 497-2102.

PARKS & RECREATION DEPT.: The Parks and Recreation Center is located at 155 S. Mast Street with meeting rooms and gymnasium for activities. The Department provides two supervised playgrounds with excellent summer programs, two public swimming pools, seven public tennis courts, athletic fields, a running track, and an outdoor ice-skating area. Extensive recreational activities for youth and adults are offered year-round.

SCHOOL DISTRICT: An elected 9 member School Board governs the Goffstown School District; the Annual School District Meeting determines its budget. At the 1996 Annual Meeting voters passed RSA 40:13 changing the traditional school meeting to a ballot determination meeting followed by an official ballot. School Department Offices are located in the White Building at 11 School St. in Goffstown Village. The Superintendent of Schools serves the school districts of Goffstown and New Boston. The public schools within Goffstown School District consists of three (3) elementary schools – Glen Lake School at 251 Elm St. (pre-school and kindergarten); Maple Avenue Elementary School in the Village and Bartlett Elementary School in Pinardville (grades 1-4); Mountain View Middle School, located at 41 Lauren Lane, (grades 5-8); and Goffstown High School, 27 Wallace Rd. (grades 9-12). Mountain View Middle School and Goffstown High School accept tuition students from the New Boston School District.

BOARD & COMMITTEE MEETING SCHEDULE

Board of Selectmen

Second and Fourth Monday (or as needed) at 6:00 p.m. at Goffstown Town Hall, except Holidays

Budget Committee

Monthly March-June; usually does not meet in July or August; September-February meeting schedule to be determined.

Community Access Cable TV Committee

Second Wednesday of the month at 6:30 p.m. at Goffstown Town Hall

Capital Improvements Program Committee

Starting in May through Sept. on Thursdays at 7:00 p.m. (as needed)

Conservation Commission

Fourth Wednesday of the month at 7:00 p.m. at Goffstown Town Hall

Economic Development Council

First Wednesday of the month at 6:30 p.m. at Goffstown Town Hall

Highway Safety Committee

Quarterly as needed

Historic District Commission

Fourth Wednesday of the month at 6:30 p.m. at Goffstown Town Hall or as designated

Library Trustees

Third Wednesday of the month at 6:30 p.m. at the Goffstown Library

Parks & Recreation Commission

Third Wednesday of the month at 7:00 p.m. at the Parks & Recreation Building

Planning Board

Second & Fourth Thursday of the month at 7:00 p.m. at Goffstown Town Hall

School Board

First & Third Monday of the month at 7:00 p.m. at Goffstown High School

Sewer Commission

Third Tuesday of the month at 6:00 p.m. at Goffstown Town Hall

Solid Waste Commission

As needed

Trustees of the Trust Fund

Second Tuesday of even numbered months at 6:00 p.m. at Goffstown Town Hall

Zoning Board of Adjustment

First Tuesday of the month at 7:00 p.m. at the Goffstown Town Hall

PEOPLE SERVING GOFFSTOWN

Governor

Chris Sununu

United States Senators

Maggie Hassan

Jeanne Shaheen

Representative in US Congress - 1st District

Carol Shea-Porter

Executive Councilor - District 4

Christopher C. Pappas

State Senator - District 20

Lou D'Allesandro

Representatives to General Court - District 6

Rick Christie

Barbara J. Griffin

David W. Pierce

Claire A. Rouillard

Nick Zaricki

Representatives to General Court - District 39

John A. Burt

Board of Selectmen

Mark T. Lemay, *Chairman* 2018

Collis G. Adams, *Vice-Chairman* 2018

John Allen Brown 2019

David W. Pierce 2019

Peter Georgantas 2020

Town Moderator

Rodney L. Stark 2018

Town Clerk

Cathy Ball 2020

Town Treasurer

Derek Horne

Administrative Officers

Adam Jacobs, *Town Administrator, Deputy Treasurer*

Robert C. Browne, *Police Chief*

Richard O'Brien, *Fire Chief, Emergency Management Director and Forest Fire Warden*

Meghan Theriault, *Public Works Director*

Rick Wilhelmi, *Recreation Director*

Dianne Hathaway, *Library Director*

Derek Horne, *Assistant Town Administrator, Finance Director, Town Treasurer*

Evelyn Redmond, *Welfare Officer*

Stephanie Beaudoin, *Tax Collector*

Danielle Basora, *Deputy Tax Collector*

Karen LeClerc, *Deputy Town Clerk*

Scott Bartlett, *CNHA, Assessor*

Marc Tessier, *Building Inspector, Building Code Enforcement Officer, and Health Officer*

Nancy E. Larson, *Zoning Enforcement Officer*

Jo Ann Duffy, *Planning and Economic Development Director*

Neil Funcke, *MS, IT Director*

Kevin Laroche, *Prosecutor*

Paul Fitzgerald and William Drescher, *Town Counsel*

ADA Compliance Committee

Adam Jacobs, *Coordinator*

Jean Mayberry 2018

Barbara Dexter, *Disabled Community Rep.* 2016

Vacant, *Community Rep.* 2019

Vacant, *Business Community Rep.* 2018

Carolyn Buchanan, *Medical Community Rep.* 2017

Virginia McKinnon, *School Board Rep.*

Budget Committee

Michael T. Smith, *Chairman*
 Karl Soderquist
 Zuzana Buzzell
 Kelly Boyer
 Peter Grigorakakis
 Cole Riel
 Craig Campbell
 Bryan Fournier
 Angela MacKenzie
 George Fullerton
 Dennis Lynch
 Emily Sandblade
 Peter Georgantas, *Selectmen Rep.*
 Dian McCarthy, *School Budget Rep.*
 Richard Fletcher, *Goffstown Village Water Precinct Rep.*
 Unassigned, *Grasmere Village Precinct*

Building Board of Appeals

Gary Meehan
 Thomas R. Hanley
 Mark Collins
 Bruce Buttrick
 Nancy J. Nichols
 3 Alternate Vacancies

Cable TV Community Access Committee

Bradford Parkhurst, *Chairman*
 Barbara Doody
 Jason Cote
 Michael Przekaza
 Scott Gross
 Alan Potvin
 1 Vacancy
 3 Alternate Vacancies
 Neil Funcke, *Government Advisor*
 Gary Girolimon, *School District Rep*
 Adam McCune, *PEG Coordinator*

Cemetery Trustees

Jean Walker, *Chairman*
 Dennis Sweeney
 Linda Reynolds Naughton

C.I.P. Committee

Tim Redmond, *Planning Board Rep.*,
Chairman
 James Raymond, *Planning Board Rep.*,
Alternate
 Gail Labrecque, *Community Rep.*
 Raymond Labore, *Vice-Chairman*,
Community Rep.
 Peter Georgantas, *Selectmen Rep.*
 Mark T. Lemay, *Alt. Selectmen Rep.*
 George Fullerton, *Budget Comm. Rep.*
 Kristie Curtis, *School Board Rep.*
 Jonathan O'Rourke, *Planning & EDC Administrator*
 Derek Horne, *Finance Advisor*
 2 Community Rep. Vacancies

Conservation Commission

Jean Walker, *Chairman*
 Susan Tucker
 Charles Freiburger
 Evelyn Miller, *Vice Chairman*
 Karen McRae, *Treasurer*
 Amy Pollock
 David Nieman
 Barbara Schult, *Alternate*
 Collis Adams, *Selectmen Rep.*
 Patty Gale, *Government Advisor*
 2 Alternate Vacancies

Economic Development Council

Stephen Langley
 Charlie Tentas, *Chairman*
 Jo Ann Duffy
 Andrew Cadorette, *Vice Chairman*
 Kyle Mallinger
 Chester Bowen
 Mark Stevens
 Timothy Stetson, *Alternate*
 Mark T. Lemay, *Selectmen Rep.*
 Jo Ann Duffy, *Economic Development Director*
 Unassigned, *Planning Board Rep.*
 1 Alternate Vacancy

Goffstown Village Water Precinct

Allen D. Gamans, Jr., <i>Chairman</i>	2020
Henry C. Boyle	2018
Stephen Crean	2022
Richard Fletcher	2019
Raymond Taber	2021
Marlene Gamans, <i>Moderator</i>	2018
Arlene Fletcher, <i>Treasurer</i>	2018
Linda Reynolds Naughton, <i>Clerk</i>	2018

Grasmere Village Water Precinct

Earl Wajenberg, <i>Chairman</i>	2020
John Foss	2018
Raymond St. Pierre	2019
Christine "Tina" Daniels, <i>Clerk</i>	2018
Bruce Rand, <i>Treasurer</i>	2018

Highway Safety Committee

Robert C. Browne, <i>Police Chief, Chairman</i>	
Don Ball, <i>Community Rep.</i>	2018
Jo Ann Duffy, <i>Town Planner</i>	
Meghan Theriault, <i>Public Works Director</i>	
John "Allen" Brown, <i>Selectmen Rep.</i>	

Historic District Commission

Ruth Gage, <i>Chairman</i>	2018
Lionel Coulon, <i>Corresponding Sec.</i>	2018
Vacant	2019
Mary Sullivan, <i>Recording Sec.</i>	2020
Philip D'Avanza, <i>Vice Chairman</i>	2018
Michael Przekaza	2019
Mark T. Lemay, <i>Selectmen Rep.</i>	
Derek Horne, <i>Asst. Town Administrator</i>	
Sandy Whipple, <i>Library Rep.</i>	
2 Member Vacancies	
5 Alternate Vacancies	

Library Trustees

Carl Foley	2018
Michael Lawler, <i>Chairman</i>	2017
Kathleen Holt	2018
Suzanne Riel	2019
Aimee Huntemann	2019
Kathy Coughlin, <i>Vice Chairman</i>	2020
Steven P. Bouchard	2020
Samantha Homan	2020
Kurt Huxel, <i>Alternate</i>	2018
Lisa Iodice, <i>Alternate</i>	2018

Dianne Hathaway, *Director*

1 Alternate Vacancy

Parks & Recreation Commission

Howard Sobolov, <i>Chairman</i>	2019
Jane A. Steckowych, <i>Vice Chairman</i>	2019
Gary Gendron	2018
Peter J. Hooker	2019
Brad Parkhurst	2018
Kevin Daigle	2020
Alexandria Hill, <i>Alternate</i>	2019
David Pierce, <i>Selectmen Rep.</i>	
Rick Wilhelmi, <i>Parks & Recreation Director</i>	
1 Member Vacancy	

Piscataquog Rivershed Local Advisory Committee

Andrew Cadorette	2018
Alan Garfield	2020
1 Vacancy	

Planning Board

Barbara Griffin, <i>Chairman</i>	2019
Philip D'Avanza	2020
Tim Redmond, <i>Vice Chairman</i>	2018
Kimberly Peace	2018
Michael Conlon	2019
James Raymond	2020
Gail Labrecque, <i>Alternate</i>	2018
David Pierce, <i>Selectmen Rep.</i>	
Jo Ann Duffy, <i>Town Planner</i>	
1 Alternate Vacancy	

Rails to Trails Committee (dissolved 2018)

Andre Roy, *Chairman, Friends of Goffstown Rail Trail Rep.* 2018
Warren Denby, *Friends of Goffstown Rail Trail Rep.* 2018
Lt. Bill Connor, *Fire Department*
Rick Wilhelmi, *Parks & Rec. Dept.*
Robert C. Browne, *Police Dept.*
Meghan Theriault, *Public Works Dept.*
John “Allen” Brown, *Selectmen Rep.*
Adam Jacobs, *Admin. Rep.*
2 *Community Rep. Vacancies*
Unassigned, *Hillsborough County Commissioner Rep.*

Sewer Commission

Robert Trzepacz 2018
Stephen Crean, *Chairman* 2020
Timothy Redmond 2019
Collis Adams, *Selectmen Rep.*

Solid Waste Commission

Frederick Plett, 2018
John “Allen” Brown, *Selectman Rep.*
Unassigned, *Government Advisor*
9 *Vacancies*

Southern NH Planning Commission

Henry C. Boyle 2017
David Pierce 2019
Barbara Griffin 2020
Jo Ann Duffy, *Alternate* 2018
2 *Alternate Vacancies*

Supervisors of the Checklist

Denise Lemay, *Chairman* 2020
Al Desruisseaux 2018
Victoria Lemire 2022

Trustee of the Trust Funds

William Tucker 2019
Thomas Mulligan, *Secretary* 2018
1 *Member Vacancy* 2020
1 *Alternate Vacancy*

Zoning Board of Adjustment

Alan Yeaton, *Chairman* 2020
Leonard Stuart 2020
Emily Sandblade 2019
Gail Labrecque, *Vice Chairman* 2019
Chester Bowen 2018
Scott Huddy, *Alternate* 2018
Sandra Jean Parker, *Alternate* 2019
Judy Allain *Alternate* 2019
Denise Langley, *Alternate* 2020
1 *Alternate Vacancy*

Transportation Oversight Ad Hoc Committee

Barbara Carbonneau, *Citizen Rep*
Michael Whitten, *MTA Rep.*
Peter Georgantas, *Selectmen Rep.*
Adam Jacobs, *Town Administrator*
1 *Citizen Rep. Vacancy*

School Board

Dian McCarthy, *Chairman*
 Steve Dutton, *Vice Chairman*
 Reta Chaffee
 Daniel Cloutier
 Heather Trzepacz
 Jenelle Ann O'Brien
 Virginia McKinnon
 Lorry Cloutier
 Kristie Curtis
 Jac St.Jean, *Student Rep.*
 Kathleen Sargeant, *Teacher Rep. GHS*

School Clerk

Jo Ann Duffy

School District Moderator

James Raymond

School District Treasurer

Lissa Winrow

School District Administration S.A.U. #19

2019 Brian Balke, *Superintendent*
 2020 MaryClaire Barry, *Assistant Superintendent*
 2019 Kate Magrath, *Human Resources Director*
 2019 Salina Millora, *Director of Special Education*

2020

2020 Bartlett Elementary School

2018 Geraldine St. Gelais, *Principal*

2018

2018 Glen Lake School

2018 Kathryn Stoyale, *Principal*

2018

Goffstown High School

Frank McBride, *Principal*

2018 Kim McCann, *Assistant Principal*

Maple Avenue Elementary School

2018 Suzanne Pyszka, *Principal*

Lisa Johnson, *Assistant Principal*

2018 Mountain View Middle School

Wendy Hastings, *Principal*

Joseph Lane, *Assistant Principal*

SELECTMEN 2017 ANNUAL REPORT



Standing L-R: Selectman John "Allen" Brown; Selectman Peter Georgantas; Vice Chairman Collis Adams; Chairman Mark Lemay; Selectman David Pierce.

We look back on 2017 at our challenges and accomplishments. As a town we continue to responsibly manage our budget by carefully balancing costs and providing services our community expects. Municipal debt is low, and unassigned fund balance is healthy at approximately \$6.9 million at the end of 2017.

Each year the Board of Selectmen sets goals to achieve. The 2017 goals continued to cover five major areas: Economic Development; Human Resources; Communications with the Public; Project Management; and Budgets. At this time we would like to report what we accomplished in each area.

ECONOMIC DEVELOPMENT: The Town has continued to see commercial development. The Tatro Drive storage facility opened, and expansion of the development is ongoing. Development of the industrial park near the Manchester line continues, most recently with the opening of the gas station and convenience store on Goffstown Back Road. The Community Revitalization Tax Incentive (RSA 79-E) program, after a few years without an application, has seen a flurry of activity with three approved projects and more on the way. One of the projects awarded the tax incentive involves redevelopment of the Factory Street mill complex for new housing and a reactivation of the hydroelectric plant. The College Road reclamation project was completed, which includes new sidewalk to help connect students, faculty, and visitors from Saint Anselm College to our businesses on Mast Road. Additional off-street parking has been added near Main Street in conjunction with the road project.

HUMAN RESOURCES: During 2017 we negotiated Collective Bargaining Agreements (CBA) with the unions for both the Patrolmen and the Dispatchers & Clerks in our Police Department. These agreements will be voted upon at the 2018 Town Meeting. These agreements

establish market rates of starting pay to help attract and retain talented employees for some of our highest turnover positions in town. The proposed CBA with the Patrolmen extends the duration and amount of our new hire training agreement, which allows the Town to recover prorated costs of hiring for employees that leave Goffstown prior to four years of employment. Both agreements include a re-opener on health insurance to avoid the Affordable Care Act “Cadillac Tax” should it come to fruition. The 2018 budget also benefits from reductions in our Property/Liability coverage and Health Insurances. These reductions were made possible due to the efforts of our employees and our resulting low claims history.

COMMUNICATION: Communication with the public and with our town committees continues to be an ongoing goal of the Board of Selectmen. Messages are multi-media including press releases and letters to the editors in local newspapers, GTV channels 16 and 22, the town website, newsletters, Nixle alerts, and social media presence by all departments. See the “Community and Services” tab on the town homepage (www.Goffstown.com) for more social media information. Executive summaries of government meetings continue on the town website as an option to reading the full minutes. Selectmen weekly reading packets continue to be available on the town’s website so that the public can follow along in the meeting. We are quite pleased with GTV’s video on demand service which is available the day after a meeting. The new town website was launched, with the primary goals of a cleaner homepage and easier readability on mobile devices. In 2018, we will be producing a new resident welcome guide with access to both critical and lesser-known community resources.

PROJECT MANAGEMENT: The Board continues to receive management updates from the Department Heads about town projects. The expansion and renovation of Station 18 was completed, adding much needed apparatus storage, restrooms, improved office and bunk space, and an emergency operations center. Conversion to the MUNIS financial software continues, and we are already seeing the benefit of improved record-keeping and budgeting tools. Funding was renewed through 2017 Town Meeting and DOT grants for the on-demand transportation service offered in partnership with the Manchester Transit Authority. The service will remain in place until the current program funding expires in June of 2019. During investigation of a building settlement issue at Town Hall, it was discovered that the building sewer line was in need of replacement. Planned work to the alarm and doors was postponed, and the sewer line was replaced in conjunction with new flooring and restroom renovations in the lower level of Town Hall. The Main Street reconstruction and associated intersection improvements at Pleasant Street and Elm Street/High Street are in progress, with aesthetic improvements, final paving, and construction of the North Mast Street portion of the project scheduled for 2018. The new Land Acquisition Capital Reserve Fund was used for the purchase of 1 North Mast Street, which will allow for more significant intersection improvements in the future. Restoration of the Grasmere Town Hall is nearly complete, as is the “dark” fiber optic network between town facilities.

BUDGET: The Board of Selectmen worked with department heads to manage the 2017 budget and to develop a 2018 budget with minimum impact on the Goffstown taxpayer while continuing to provide the level of service that taxpayers expect. If all appropriation articles pass as recommended, and if we realize the revenues budgeted and the growth in town valuation, then we would expect an impact to the 2018 tax rate of \$0.35 per thousand dollars of assessed value. The actual tax rate in 2018 will be affected significantly by the expected return of surplus funds from the Goffstown School District, as well as the regularly-scheduled 2018 revaluation process.

Congratulations to our Finance staff for an excellent 2016 audit. Although a Management Letter was included in the Auditor's Report this year (for guidance regarding our ongoing MUNIS conversion and upcoming Governmental Accounting Standards Board rule changes), there were no major issues identified. Auditors reported that the town is in very good financial shape with a low debt ratio and a very healthy unassigned fund balance. We recognize all our hardworking town employees who help carry out the Board of Selectmen goals and mission given to us by the voters.

We said farewell to long term employees, Town Administrator Sue Desruisseaux, Police Sergeant David Rivard, DPW Mechanic Foreman Mark Urella, DPW Equipment Operator Don Hebert, Legal Clerk Lisa Sturgill, and Sewer Secretary Ellen Noyes. We wish them well. We also welcomed new Department Heads, Town Administrator Adam Jacobs and Public Works Director Meghan Theriault.

Finally, we thank all those citizens who volunteer their valuable time to serve their community.

GOFFSTOWN BOARD OF SELECTMEN:

Mark T. Lemay, Chairman

John Allen Brown

Collis G. Adams, Vice Chairman

Peter Georgantas

David W. Pierce

TOWN OF GOFFSTOWN, NH

2018 ANNUAL WARRANT

To the inhabitants of the Town of Goffstown in the County of Hillsborough qualified to vote in Town affairs:

You are hereby notified to meet Tuesday, February 6, 2018 at seven o'clock in the evening at Goffstown High School in the Dr. Craig Hieber Auditorium in said Town for the first portion of Town Meeting, also known as the deliberative session, to act on the following subjects and determine matters which will then be voted upon by the official ballot on Tuesday, March 13, 2018. (Snow date for the first session is Thursday, February 8, 2018.)

You are further notified to meet Tuesday, March 13, 2018 to vote on all matters by official ballot. The polls will open on March 13, 2018 at 7:00 A.M. and close at 7:00 P.M. in the First District at the Goffstown High School and will open at 7:00 A.M. and close at 7:00 P.M. in the Fifth District at the Bartlett Elementary School.

ARTICLE 1 – Election of Candidates

ARTICLE 2

Shall the Town adopt Amendment No. 1, as proposed by the Goffstown Planning Board, amending the Goffstown Zoning Ordinance – GLOSSARY, by deleting the current definition of “Buffer” in its entirety and replacing it with the following definition: “**Buffer** - An area within a property or site generally adjacent to and parallel with the property line, either consisting of natural existing vegetation or created by the use of trees, shrubs, fences, and/or berms, designed to limit continuously the view of and/or sound from the site to adjacent sites or properties.”? *(This amendment is intended to create a more appropriate definition for “Buffer” which currently does not exist.)*

Recommended by the Planning Board 6-0-0.

ARTICLE 3

Shall the Town adopt Amendment No. 2, as proposed by the Goffstown Planning Board, amending the Goffstown Zoning Ordinance – Section 7.2.2, Parking Requirements for Uses Not Listed, Section 7.6.1, Table of Off-Street Loading Requirements, and Section 10.3.1, Conditional Use Permit Required, by deleting the title “Planning and Zoning Administrator” and replacing it with the title “Planning and Economic Development Director?” All other use of the title “Planning and Zoning Administrator” throughout the Zoning Ordinance shall be replaced with the title “Zoning Code Enforcement Officer.” *(This amendment is intended as housekeeping to reflect a reorganization in Town Hall in the Planning and Zoning Department. There are references throughout the Zoning Ordinance to a title that no longer exists.)*

Recommended by the Planning Board 7-0-0.

ARTICLE 4

Shall the Town adopt Amendment No. 3, as proposed by the Goffstown Planning Board, amending the Goffstown Zoning Ordinance – Section 3.8 Nuisances and Hazards, by adding the words in bold italics to Section 3.8.1 as follows: “No use may be made of any lot that may:

- (1) Become an excessive annoyance or nuisance to other properties by reason of unsightliness or the excessive emission of odors, dust, fumes, smoke, noise, heat, ~~or~~ glare, **or excessive accumulation of junk.**”?

(This amendment is intended to clarify and be more in keeping with historic practice of applying this section in order to determine if a junk violation exists.)

Recommended by the Planning Board 7-0-0.

ARTICLE 5

Shall the Town adopt Amendment No. 4, as proposed by the Goffstown Planning Board, amending the Goffstown Zoning Ordinance, GLOSSARY, by adding a definition for Warehouse as follows: “Warehouse – A building where raw material or manufactured goods may be stored before their export or distribution for sale.”? *(This amendment is intended to add a definition for “Warehouse” which currently does not exist.)*

Recommended by the Planning Board 7-0-0.

ARTICLE 6

Shall the Town adopt Amendment No. 5, as proposed by the Goffstown Planning Board, amending the Goffstown Zoning Ordinance by deleting the word “Service” in all references to “Self Service Storage Facilities?” *(This amendment is intended as housekeeping to be consistent with a more common reference to this type of facility.)*

Recommended by the Planning Board 7-0-0.

ARTICLE 7

Shall the Town adopt Amendment No. 6, as proposed by the Goffstown Planning Board, amending the Goffstown Zoning Ordinance, Section 5.1 “Accessory Buildings and Facilities,” by deleting the words “and Facilities?” *(This amendment is intended as housekeeping to make it clearer.)*

Recommended by the Planning Board 7-0-0.

ARTICLE 8

Shall the Town adopt Amendment No. 7, as proposed by the Goffstown Planning Board, amending the Goffstown Zoning Ordinance, Section 6.3.4 by deleting the words with a strikethrough and adding the words in bold italics as follows: “~~Incidental~~ ***Directional*** signs on private property, not exceeding four (4) square feet each, ~~where~~ ***to identify*** parking spaces, loading areas, stacking lanes, entry and exit drives, drive-through windows or pedestrian ways ~~exist~~. ***Directional Signs may include a business logo that is incidental and subordinate to the primary purpose of the sign.***”? *(This amendment is intended to allow a business logo on directional signs.)*

Recommended by the Planning Board 7-0-0.

ARTICLE 9

Shall the Town adopt Amendment No. 8, as proposed by the Goffstown Planning Board, amending the Goffstown Zoning Ordinance, Section 14.6.3, Status of Uses Authorized by Special Exception or Conditional Use Permit by deleting the words with a strikethrough as follows: “Any use in lawful existence at the time of passage or amendment, which would thereafter require a Special Exception or Conditional Use Permit under its terms, shall without further action be deemed a conforming use. Any enlargement or replacement of such use, in buildings, or on land, shall require a Special Exception or Conditional Use Permit as indicated in Section 3.10, Table of Principal Uses, ~~as though it were a new use.~~”? *(This amendment is intended as housekeeping to remove language determined to be unnecessary.)*

Recommended by the Planning Board 7-0-0.

ARTICLE 10

Shall the Town adopt Amendment No. 9, as proposed by the Goffstown Planning Board, amending the Goffstown Zoning Ordinance, Section 14.9.1 Repairs and Maintenance, by adding the words in bold italics as follows: “On any Non-Conforming Structure or portion of a structure containing a Non-Conforming Use, ordinary repairs and maintenance on such structures, ***beyond the in-kind replacement of decks, porches, steps, and chimneys***, may be conducted, provided that.”? *(This amendment is intended to allow the replacement of existing decks, porches, steps, and chimneys in the exact same footprint so as to avoid having to comply with current setback requirements.)*

Recommended by the Planning Board 6-0-1.

ARTICLE 11

Are you in favor of the adoption of Amendment No. 10, as proposed by registered voters of the Town of Goffstown, to amend the Official Zoning Map of the Town of Goffstown by rezoning a portion of the following parcels of land which are currently split-zoned between the CIFZ Zoning District and the Agricultural Zoning District to have the entire lots in the CIFZ District: Tax Map 26-10A, 26-10, 26-9 and 26-12? The combined area sought to be rezoned has an area of approximately 1.11 acres and would result in Henry Bridge Road forming the boundary between the Agricultural and CIFZ Districts.

This proposed amendment was submitted by petition.

Not recommended by the Planning Board 6-1-0.

ARTICLE 12

To see if the Town will vote to raise and appropriate for the operation, expenses and commitments of the town government, the budget approved by the Budget Committee in the amount of Twenty One Million Five Hundred Ninety Four Thousand Four Hundred Fourteen Dollars (\$21,594,414).

This budget will be predicated by estimated revenues in the amount of Seven Million Four Hundred Thirty Seven Thousand Three Hundred Five Dollars (\$7,437,305).

The Sewer Enterprise Fund of One Million Eight Hundred Ninety Three Thousand Nine Hundred Seventy Three Dollars (\$1,893,973) is included in this revenue amount and in the appropriations requested in this article.

The motion on the operating budget shall be the following, with only the appropriation amount subject to amendment:

“Shall the Town of Goffstown raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling Twenty One Million Five Hundred Ninety Four Thousand Four Hundred Fourteen Dollars (\$21,594,414).

Should this article be defeated, the default budget shall be Twenty Million Five Hundred Forty One Thousand Eight Hundred Fifty Seven Dollars (\$20,541,857), which is the same as last year, with certain adjustments required by previous action of the Town of Goffstown or by law or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.” *NOTE: This article (operating budget) does not include appropriations in any other warrant article.*

Recommended by the Board of Selectmen 5-0-0 and Budget Committee 12-0-0.

ARTICLE 13

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Fifty Five Thousand Eight Hundred Twenty Dollars (\$755,820) for the purpose of funding EMS operations, said funds to come from the Emergency Medical Services Special Revenue Fund as previously established in 2001. This appropriation is covered by the revenue from the ambulance insurance payments and **there will be no funds raised from general taxation.** (*Passage of this article will reduce the operating budget in Article 12 by \$755,820, or an appropriate reduction in the Default Budget should Article 12 fail*)

Recommended by the Selectmen 5-0-0 and by the Budget Committee 8-0-0.

ARTICLE 14

To see if the Town of Goffstown will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the New England Benevolent Police Association representing Local #24 consisting of the Patrolmen which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2018	\$39,667.16
2019	\$57,954.23
2020	\$53,067.00

And further to raise and appropriate the sum of \$39,667 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels.

(This appropriation is in addition to Article 12)

Recommended by the Board of Selectmen 5-0-0 and Budget Committee 11-0-0.

ARTICLE 15

To see if the Town of Goffstown will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the American Federation of State, County, and Municipal Employees, AFL-CIO Council 93, Local 3657, consisting of the Dispatchers and Clerks, which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2018	\$27,456
2019	\$36,212
2020	\$19,393

And further to raise and appropriate the sum of \$27,456 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels.

(This appropriation is in addition to Article 12)

Recommended by the Board of Selectmen 5-0-0 and Budget Committee 11-0-0.

ARTICLE 16

To see if the Town will vote to raise and appropriate Two Hundred and Twenty Five Thousand Dollars (\$225,000) to be added to the Fire Department Apparatus Capital Reserve Fund previously established in 2008. *This sum to come from unassigned fund balance and no amount to be raised by taxation. (This appropriation is in addition to Article 12.)*

Recommended by the Board of Selectmen 5-0-0 and Budget Committee 12-0-0.

ARTICLE 17

To see if the Town will vote to raise and appropriate Two Hundred and Fifty Thousand Dollars (\$250,000) to be added to the Land Acquisition Capital Reserve Fund previously established in 2017. This sum to come from unassigned fund balance and no amount to be raised by taxation. *(This appropriation is in addition to Article 12.)*

Recommended by the Board of Selectmen 5-0-0 and Budget Committee 10-2-0.

ARTICLE 18

To see if the Town will vote to raise and appropriate Two Hundred Fifty Thousand Dollars (\$250,000) for Goffstown's Road Improvement Program. Passage of this article will direct the Selectmen to include this amount in future operating and default budgets of the Town of Goffstown. *This sum to come from unassigned fund balance and no amount to be raised by taxation. (This appropriation is in addition to Article 12 which has \$825,000 budgeted for reclamation of roads.)*

Recommended by the Board of Selectmen 5-0-0 and Budget Committee 12-0-0.

ARTICLE 19

To see if the Town will vote to raise and appropriate One Hundred Thousand Dollars (\$100,000) to purchase a Production Screener. *This sum to come from unassigned fund balance and no amount to be raised by taxation. (This appropriation is in addition to Article 12.)*

Recommended by the Board of Selectmen 4-1-0 and Budget Committee 12-0-0.

ARTICLE 20

To see if the Town will vote to raise and appropriate Two Hundred Fifty Thousand Dollars (\$250,000) for the Water Line Extension to bring water to the Department of Public Works property at 404 Elm Street from existing water services on Center Street. *This sum to come from unassigned fund balance and no amount to be raised by taxation. (This appropriation is in addition to Article 12.)*

Recommended by the Board of Selectmen 5-0-0 and Budget Committee 12-0-0.

ARTICLE 21

To see if the Town will vote to raise and appropriate Twenty Thousand Dollars (\$20,000) for the purpose of helping to support the nonprofit Goffstown Main Street Program, Inc. *(This appropriation is in addition to Article 12.)*

Recommended by the Board of Selectmen 5-0-0 and Budget Committee 11-0-1.

ARTICLE 22

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) for the purpose of helping to support the programs of Goffstown nonprofit Crispin's House Coalition for Youth Inc., a youth drug, alcohol and suicide prevention agency. *(This appropriation is in addition to Article 12.)*

Recommended by the Board of Selectmen 5-0-0 and Budget Committee 10-0-0.

ARTICLE 23

Shall the Town vote, pursuant to RSA 72:39-(a) and (b), to modify the elderly exemption from property tax in the Town of Goffstown, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$50,000; for a person 75 years of age up to 80 years, \$67,500; for a person 80 years of age or older, \$90,000. To qualify, the person must satisfy all the conditions of RSA 72:39-(a) and (b) that pertain to eligibility for this exemption as well as those contained in any other applicable statute, including, without limitation, that they demonstrate that they have been a New Hampshire resident for at least 3 consecutive years preceding April 1 in the year the exemption is claimed, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 consecutive years. In addition, the taxpayer must have a net income in each applicable age group of not more than \$37,500 or, if married, a combined net income of less than \$55,000; and own net assets, whether married or not, not in excess of \$150,000 excluding the value of the person's residence. *(This article increases the exemption amounts and income limits for the elderly exemption program by 10%-13%. Limits were last adjusted in 2007.)*

Recommended by the Board of Selectmen 5-0-0

ARTICLE 24

Shall the Town vote to adopt the provisions of RSA 72:28-b, All Veterans' Tax Credit? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from services and is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be \$500 the same amount as the optional veterans' tax credit voted by the Town under RSA 72:28.

Recommended by the Board of Selectmen 5-0-0

ARTICLE 25

To see if the Town will vote pursuant to RSA 31:95-h to modify the purpose of the existing POLICE SPECIAL DETAIL REVOLVING FUND to include expenditures for all costs related to police special details, for the maintenance and replacement of police vehicles, and for police special duty related equipment.

(This article increases the eligible expenditures of the Police Special Detail Revolving Fund to include all supplies, vehicles, and equipment associated with police special details.)

Recommended by the Board of Selectmen 5-0-0

ARTICLE 26

To see if the Town will vote to raise and appropriate THREE HUNDRED THIRTY-EIGHT THOUSAND NINE HUNDRED SEVENTY-THREE DOLLARS (\$338,973) for the purpose of adding Eight (8) additional Full-time Firefighter/EMTs and or Firefighter / Paramedics to the Town's Fire Department. This additional staff will increase daily staffing levels at the Fire Department to allow for full-time staffing around-the-clock (on a 24-hour basis). The amount raised equals the cost from July through December, 2018. If approved, the cost associated to adding the additional Full-time Firefighters will become part of the annual operating budget in subsequent years. **This appropriation is in addition to the operating budget.**

Submitted by petition.

Not Recommended by the Board of Selectmen 5-0-0 and Budget Committee 11-0-0.

ARTICLE 27

To hear the reports of Town Officers, Auditors and Committees and to pass any vote relating thereto.

ARTICLE 28

To transact any business that may legally come before said meeting.

Given under our Hands and Seal this 24th day of January 2018.

GOFFSTOWN BOARD OF SELECTMEN

Mark T. Lemay, Chairman

John Allen Brown

Collis G. Adams, Vice Chairman

Peter Georgantas

David W. Pierce

2017 BALLOT DETERMINATION MEETING MINUTES FEBRUARY 2, 2017

Moderator Stark introduced the head table: Chairman Georgantas, Vice Chairman Mark Lemay, Selectman Allen Brown, Selectman David Pierce, Town Administrator Sue Desruisseaux, Assistant Town Moderator Fred Plett, and Assistant Town Administrator/Finance Director Derek Horne, and Gail Labrecque—Recording Secretary.

Moderator Rodney Stark called the Deliberative Session to order at 7:01 pm.

Cub Scout Pack 99 Color Guards: Carter Horne, Jackson Horne and Christopher Centorino led in the Pledge of Allegiance.

Moderator Stark introduced the head table and acknowledged dignitaries and other Board members who might be in attendance. He acknowledged Town Clerk Cathy Ball, as well as Department Heads: Police Chief Robert Browne; Fire Chief Richard O'Brien; Public Works Director Adam Jacobs; Library Director Dianne Hathaway; Parks & Recreation Director Rick Wilhelmi. He acknowledged Budget Committee Members: Elected Members Chairman Elizabeth Dubrulle, Vice Chairman Scott Gross, Zuzana Buzzell, Craig Campbell, Bryan Fournier, George Fullerton, Dennis Lynch, Angela MacKenzie, Emily Sandblade, Michael Smith, Karl Soderquist, John Stafford, Goffstown Village Water Rep Richard Fletcher, School Board Rep. Dian McCarthy and Selectmen Representative Peter Georgantas. He also acknowledged State Representatives: Rick Christie, Barbara Griffin, David Pierce, Claire Rouillard, Nick Zaricki, and John Burt, as well as State Senator Lou D'Allesandro.

Chairman Georgantas said he would be remiss if he didn't take the opportunity to recognize Sue Desruisseaux, who, after nearly 24 years of employment and service to the Town of Goffstown, has decided to retire effective March 31st. Some of her accomplishments are that she's been married to Al for 42 years. They moved to Goffstown in 1979. They raised a daughter and two sons here. She received a BA from UNH in 1975, graduating Magna Cum Laude. Out of college she went to work for the State of NH in the State Health and Welfare Department. In 1993 she came to work for Goffstown as Support Services and Welfare Administrator. Some of the committees she has served on include Joint Loss Safety Committee, American Disabilities Act Committee, Paper Roads Committee, Cable TV Community Access Committee, Cable Franchise Renewal Committee, Computer Committee, and Web Page Design Committee. In 1999 she accepted the position of Town Administrator, and she also completed her Master's Degree in Public Administration from UNH. She has participated in a number of collective bargaining agreements since 1998. She oversaw the committee for Y2K concerns. She oversaw the conversion to finance software twice. She is editor of numerous Town Reports. As Town Administrator she has served with one Library Director—Dianne Hathaway; 2 Parks & Recreation Directors—David French and Rick Wilhelmi; 2 DPW Directors—Carl Quiram and Adam Jacobs, 3 Police Chiefs—Mike French, Pat Sullivan, and Rob Browne, 4 Fire Chiefs—Ed Hunter, Paul Nault, Frank Carpentino, and Rich O'Brien. Chairman Georgantas said as a past Chairman of the Budget Committee and now as Chairman of the Board of Selectmen, Sue has always gone out of her way to make sure he had all information he needed to perform those tasks. It is with deep regret they accept her resignation.

He thanked Town Administrator Desruisseaux for her years of service to the Town of Goffstown, and offered best wishes and good health in the future. She was presented with a bouquet of flowers by her daughter.

Town Administrator Desruisseaux said it has been her honor and privilege to serve the Goffstown community for 23+ years. She never expected to stay this long. She's met many wonderful people and it's a wonderful community. She raised her family here. And now her grandchildren are being raised here. She thanked everyone for their support.

PARKS & RECREATION DIRECTOR RICK WILHELMI PRESENTED THE ROBINSON CULLEROT VOLUNTEER AWARD.

He said he is going into his 7th year as Director of Parks & Recreation. He is excited to be part of a team of people committed to the health and wellness of all ages in our community through recreational activities. He has the best job there is, and he is surrounded by a great group of people—employees and volunteers. It is a phenomenal community. He acknowledged Parks and Recreation Commissioners: Howard Sobolov—Chairman, Jane Steckowych—Vice Chairman, Brad Parkhurst, Kevin Daigle, Peter Hooker, Liza Dubois, Gary Gendron, and Alexandra Hill.

He is here to award the 28th Annual Clint Robinson and Lionel Cullerot Volunteer Award. This was established by the Goffstown Parks & Recreation commission and the Board of Selectmen to be given annually to the person or group that best exemplifies the spirit of volunteerism for the community of Goffstown as shown by Clint Robinson and Lionel Cullerot. For a community to be strong it relies on the people within it. Goffstown has a strong community of dedicated individuals volunteering in many different areas and ways, whether through recreational sports and leisure activities, town sponsored committees, and/or private committees. Within our community, we have many programs and opportunities in which our young and old can participate, many of which are run through volunteerism. We in the recreational world understand the necessity of volunteers to build bigger and better programs and facilities.

This year's award goes to David Gagnon. He first joined the Goffstown Screamin' Eagles youth football and cheer program as a cheer coach in 2001 when his four daughters began the program. In 2003, David recognized a need on the board level and became the concession coordinator while coaching at the same time. He stayed in that position until 2004. In 2005 David became the organization's president and has been in this position to the present day. In 2007 David formed a committee of volunteers with the help of the Bedford Jaguars and Goffstown Screamin Eagles to create the Season Premiere cheer competition, which has become the largest New England cheer competition over the last nine years. For the past 15 years, David has been with Goffstown Screamin' Eagles and has seen many young athletes grow and mature through cheering and football. His volunteer commitment and passion has been so strong, his oldest daughter has now committed to coaching with Goffstown Screamin' Eagles, and David is watching his daughter follow in his footsteps, as well as watching his grandchildren participate; a family of volunteers in the making.

On behalf of the Parks & Recreation Commissioners and himself, he congratulated David Gagnon and thanked him for his exceptional volunteerism in this community.

David Gagnon said this is a great community and he really enjoys it. He thanked the community.

Moderator Rod Stark made his opening statement and reviewed the Rules of Procedure.

As you probably know, at the 1996 Town Meeting, the Town of Goffstown voted to adopt what is known as “Senate Bill 2” (which has since been codified and is also known now as RSA 40:12 &13). This act is otherwise referred to as the “STANDARDIZED OFFICIAL BALLOT REFERENDUM SYSTEM.” It is under this system which the Town of Goffstown in general, and this meeting in particular, will conduct its business.

I would like to take a few minutes to explain to you some of the features of this system as well as the rules of engagement for tonight’s meeting.

1. No smoking on school grounds.
2. All speakers must use microphones and state his or her name. Please spell your last name.
3. To assist in standing votes, you have been given a voting card which you should display during a standing vote. If you have not signed this card, please do so. You will be asked to return these cards to the checklist table if you leave before the meeting ends.
4. The most important thing for you to know is that we will not be voting to pass or defeat any Warrant Article at tonight’s meeting. All Warrant Articles will be on the Town’s Official Ballot, which will be voted upon at the second session of this town meeting. Voting will take place on March 14, 2017 here in the high school and at the Bartlett Elementary School in Pinardville.
5. At tonight’s meeting, Articles 2 through 10 will be open for discussion, debate and amendment. If an amendment is properly offered, it will be discussed, debated and voted upon. If an amendment to any particular Warrant Article is adopted by this meeting, the Article, as amended, will appear on the Official Ballot for voting on March 14, 2017.
6. With respect to amendments, please keep in mind that the purpose of the Warrant is to simply place the “subject matter” before the voters. Senate Bill 2, by allowing amendments, allows the same range of possible amendments which voters have always had under the traditional town meeting system. Amending appropriation articles up or down is permitted. Details as to how a warrant article subject matter is to be treated, or the addition or deletion of terms and conditions to the article, can be accomplished through amendments as long as they relate to the general subject matter of the article. Substantive amendments not relating to the article’s subject matter will be ruled out of order and will not be accepted by the moderator.
7. Further, with respect to amendments, as in the past, all amendments must be presented to the moderator in writing. Forms are available in the hall for this purpose. Proposed amendments must be moved to the floor and seconded before any discussion of the proposed amendment will be allowed. Following the discussion on the proposed amendment, a vote will be taken on the amendment. Following the vote on the amendment, discussion will resume on the main article. At the conclusion of the discussion on the main article, there will be no vote on the article. We will simply begin consideration of the next article.
8. The “previous question” is a procedure which will apply to the conduct of this meeting. After an article, or a proposed amendment to an article, has been discussed, a voter may move

the previous question. This motion is not debatable. A “yes” vote on the previous question means there will be no further discussion on the main article or proposed amendment, as the case may be. A simple majority vote is required to pass the previous question and thus end the debate.

9. In 2011, the legislature amended RSA 40:13 to prevent the practice of amending an article to eliminate all words but “to see”. Please do not offer amendments which attempt to do this because they are not allowed and will not be accepted by the moderator.
10. Five registered voters may request, in writing, prior to a voice or standing vote on a proposed amendment a vote in writing. These five voters must be present at the meeting when the vote is taken. Once a voice vote has been taken or a standing vote is underway, a written request for a written secret ballot may be made. This request must be made in writing by seven registered voters who are present at the meeting. Forms are available for this purpose.
11. If we have a written ballot, you need to show your voting card. The card will be initialed by the ballot clerk as you are handed your ballot.
12. All written ballots which are cast must be whole. If a cast ballot is torn, ripped or crumpled up, it will not be counted. You may fold your ballot if you wish, but please do no more.
13. In the case of a tie vote, it is recognized by voting authorities, most notably Roberts Rules of Order, that the moderator protects his impartial position by exercising his voting right only when the vote would affect the outcome, in which case he can either vote, and thereby change the result, or he can abstain. Since a majority is necessary to pass a motion, the motion fails if the result of the vote is a tie. In my 36 years of moderating town meetings, there has been only one dead even tie that was on the article to raze and sell the building I was born in, the Moore General Hospital.
14. A motion to reconsider can only be made by a person who voted with the prevailing side. It may be seconded by anyone. It is debatable and requires a simple majority for passage.
15. A motion to restrict reconsideration may be made with respect to any vote taken at this meeting, or any warrant article previously considered at the meeting. This motion is not debatable and requires a simple majority for passage.
16. Finally, please note that I will not tolerate derogatory comments to be made about any speaker or person in this hall – so please be civil.

Chairman Georgantas made a motion to dispense with the reading of the warrant. Selectman Brown seconded the motion. Motion passes.

Chairman Georgantas moved Article 2 (Town Operating Budget) to the floor. Vice Chairman Lemay seconded the motion.

Chairman Georgantas explained that the Town Operating Budget consists of three funds: the General Fund, the EMS Special Revenue Fund, and the Sewer Enterprise Fund. We will focus this presentation on the General Fund, as that is the only fund which impacts the Town’s property tax rate. The General Fund Budget is up \$457,078 over last year’s budget, and the General Fund Revenue is up \$496,613, resulting in a decrease in the Town’s tax rate. Most departments have lower

operating budgets than the previous year. While wages are increasing by about 2.5%, employees are contributing 3.5% more towards their health insurance. There is only one new position in the budget—for a dispatcher. Contracts for gasoline, diesel, heating oil, propane, and electricity are substantially lower than the previous year. Property Liability and Worker's Compensation Insurance budget has been decreased by about 9% due to going out to bid and signing with a new vendor. The major reason for the increase in the General Fund Budget is CIP. Over the years when operating expenses were high and revenues were level, cuts were made to CIP which postponed capital purchases. Now that our operating costs are down and revenue is on the rise, it is time to make those postponed capital purchases. CIP is up \$535,557 for 2017. If all appropriation articles pass, including the Separate and Special Articles to be presented later, then the Town's side of the tax rate will still decrease 12 cents per thousand. This article is recommended by the Selectmen and Budget Committee.

Moderator Stark opened it to the floor for discussion. There was no discussion on this article.

Chairman Georgantas moved to restrict consideration of Article 2. Vice Chairman Lemay seconded. Motion passes.

Vice Chairman Lemay moved Article 3 (Collective Bargaining Agreement) to the floor. Chairman Georgantas seconded.

Vice Chairman Lemay said the term is a two-year contract for laborers, truck drivers, heavy equipment operators, solid waste truck drivers, scale house operators, and mechanic assistants. The wages place employees on a 16 step matrix with 2.5% between steps. Longevity changes to a flat rate. There is a 5% premium pay when working outside of a classification. Safety bonus decreased by \$100 but uniform allowance increased by \$100. Overtime calculation was amended to count preapproved vacation and personal time as hours worked.

Health Insurance removed the option of Blue Choice, the highest cost health insurance plan. It adds lower cost health insurance plan options; changes the formula for employee contributions to health insurance; increasing employee contributions each year of the contract; added bonus each year to partially offset the increase in employee's health insurance cost. It adds the Cadillac Tax language. Also added Sick Bank and FMLA language from the Personnel Plan and added a payout of 50% of Sick Leave after 10 years or at retirement like other CBAs and Personnel Plan. The employee's birthday was changed to a floating holiday. He gave a summary of the CBA cost impact. The total for 2017 is \$16,773. The total for 2018 is \$32,557. This article is recommended by the Selectmen and the Budget Committee.

Moderator Stark opened Article 3 to the floor for discussion. There was no discussion on Article 3.

Vice Chairman Lemay made a motion to restrict reconsideration of Article 3. Chairman Georgantas seconded. Motion passes.

Vice Chairman Lemay moved Article 4 (Fire Department Apparatus Capital Reserve Fund) to the floor. Chairman Georgantas seconded.

Vice Chairman Lemay said the Fire Department Apparatus Capital Reserve Fund was established in 2008 for the purpose of helping defray the single year impact of the replacement cost of fire apparatus, which can run between \$500,000 and \$1,000,000. This Capital Reserve Fund helps to spread that cost over multiple years to avoid spikes in the tax rate. This fund can also provide the Town leverage, in the form of a local match, when seeking grants to replace apparatus. This was the case in 2010, when the Fire Department was able to accept an Assistance Firefighters Grant to replace the Town's obsolete ladder trucks with one Tower/Ladder. In that instance, the required match dollars came from this fund. The Fund currently has approximately \$568,000 and the Town is seeking to add \$225,000 for future fire apparatus purchases. Over the years this fund has also been used to replace a Pumper/Tanker and a Command SUV. Funding for this article is proposed to come from the unassigned fund balance, with no amount to be raised by taxation. If this article passes, then the Town will have sufficient funds to purchase a new Engine 1, replacing 2 vehicles—Engine 1 and Squad 1. Both the Board of Selectmen and the Budget Committee recommend passage of this article.

Moderator Stark opened Article 4 to the floor for discussion. There was no discussion on Article 4.

Vice Chairman Lemay moved to restrict consideration of Article 4. Chairman Georgantas seconded. Motion passes.

Chairman Georgantas moved Article 5 (Transportation Program) to the floor. Selectman Brown seconded.

Chairman Georgantas said in 2015 voters authorized the Town to partner with Manchester Transit Authority (MTA) for a 2 year pilot transportation program focused on providing transportation for the elderly and disabled. The time period was from 7/1/15 to 6/30/17. Curb to curb pick up was available on Monday, Wednesday, and Friday from 9 am to 2 pm. The program has been a success with the usage of 60%, and up to 90% in some months, of the time allocated. The primary use has been for medical appointments. This article seeks to continue this same service between 7/1/17 and 6/30/19 and is contingent upon the MTA receiving the same amount of grant funding. This article is recommended by the Selectmen and Budget Committee.

Moderator Stark opened Article 5 to the floor for discussion. There was no discussion on Article 5.

Chairman Georgantas moved to restrict consideration of Article 5. Vice Chairman Lemay seconded. Motion passes.

Selectman Pierce moved Article 6 (Uncanoonuc Lake Dam) to the floor. Chairman Georgantas seconded.

Selectman Pierce said a letter of deficiency was received from NHDES Dam Bureau after an inspection in 2015. After hydraulic analysis and changing state rules, the dam was reclassified as a "High Hazard" due to possible loss of life in the event of a failure. The Town has met all deadlines associated with the letter of deficiency and has proposed plans for reconstruction and

related permitting. The dam was part of the approved CIP in 2016, but was removed by the Board of Selectmen and DPW due to a possibility of FEMA grant funds being available. It was later determined to be a non-eligible project by the NH Department of Homeland Security/Emergency Management. The project requires temporarily lowering the lake level and reconstructing the primary inlet and emergency spillway. The embankment and outlet will also be improved as part of the project. This article is recommended by the Selectmen and Budget Committee.

Moderator Stark opened Article 6 to the floor for discussion.

There was no discussion on Article 6.

Selectman Pierce moved to restrict reconsideration of Article 6. Chairman Georgantas seconded. Motion passes.

Chairman Georgantas moved Article 7 (Capital Reserve Fund for Land Acquisition) to the floor. Selectman Pierce seconded.

Chairman Georgantas said this article seeks to accomplish three things: 1) establish a Capital Reserve Fund for the purpose of acquiring land, 2) establish the Selectmen as agents to expend from this fund contingent on following RSAS 41:14-a authorized by the 2013 Town Meeting, and 3) to fund this with \$250,000 from unassigned fund balance. There have been missed opportunities over the years. Selectmen as agents could access this fund any time during the year contingent upon following RSA 41:14-a requiring 2 public hearings. Land would be for any municipal purpose except conservation as there is a separate fund for that purpose which is funded by the Land Use Change Tax. Most immediate need would be additional parking in the village area. This article would be funded by fund balance, and no monies are to be raised by taxation. This article is recommended by the Selectmen and Budget Committee.

Moderator Stark opened Article 7 to the floor for discussion.

Maurice Demers asked what the “Unreserved Fund Balance” is. Chairman Georgantas said that is an amount of money we have in the bank, required by the State. This is an appropriate item for the funds that are there. We have a healthy fund balance. Joey Boucher asked the amount the State requires. Chairman Georgantas said it is a percentage, somewhere between 8-15%.

Chairman Georgantas moved to restrict reconsideration of Article 7. Selectman Pierce seconded. Motion passes.

Selectman Pierce moved Article 8 (Goffstown Main Street Program) to the floor. Vice Chairman Lemay seconded.

Selectman Pierce said Goffstown Main Street Program’s mission is to provide support, advice, and promotion to current and potential business owners and residents of the designated Main Street area using the National Main Street Center’s 4 Point Approach. The 4 Point Approach revolves around principles of effective design, promotion, economic structuring, and organization as the keys to economic revitalization of the historic downtown. Many of you are familiar with the special events sponsored by Main Street including the St. Patrick’s Day Dance with Silent Auction, Old

Home Day, Concerts on the Common, Giant Pumpkin Regatta, Friday Night Under the Lights, and Art Showoffs. These events bring business to the Village area as well as fostering a sense of community. Passage of this warrant article would provide \$20,000 towards their 2017 Budget of \$70,500 for next year.

Moderator Stark opened Article 8 to the floor for discussion.

There was no discussion on Article 8.

Chairman Georgantas moved to restrict reconsideration of Article 8. Vice Chairman Lemay seconded.

Vice Chairman Lemay moved Article 9 (Crispin's House Coalition for Youth) to the floor. Selectman Brown seconded.

Vice Chairman Lemay said Crispin's House has provided services to youth and families of Goffstown for over 25 years, providing a wide range of program opportunities to help make positive choices. The total budget is about \$85,000. The warrant article covers only \$20,000. The organization works hard to raise the remaining funds through fundraising activities, community involvement and grants. The newest program is their Community Workshop Series designed to give adults the information they need to help keep the kids safe. Other programs include an accredited Juvenile Court Diversion Program, VolunTEENS, Youth Forums, Suicide Prevention and Substance Misuse Prevention. This is recommended by the Selectmen and Budget Committee.

Moderator Stark opened Article 9 to the floor for discussion.

There was no discussion on Article 9.

Vice Chairman Lemay moved to restrict reconsideration of Article 9. Selectman Brown seconded. Motion passes.

Chairman Georgantas moved Article 10 (Modification of Elderly Tax Exemption) to the floor. Vice Chairman Lemay seconded.

Chairman Georgantas said at the request of a resident, the Board of Selectmen decided to place this article on the warrant. Although the requirements of the entire program are listed in the article, the only change is that it increases the income limits for a single person or a married couple by 10%. The last time the elderly exemption program was adjusted was 10 years ago, in 2007. This article is recommended by the Selectmen and the Budget Committee.

Moderator Stark moved Article 10 to the floor.

Elizabeth Dubrulle, Budget Committee Chairman, clarified that the Budget Committee did not consider this article. It was not part of their purview. Scott Gross asked the potential tax impact. Chairman Georgantas said we can't predict that, but they don't anticipate a great number. Only a few people have asked about it. Michael Conlon asked how many homes it would impact. Chairman Georgantas said we don't know until people apply for it. Barbara Griffin asked, regarding process,

what was the deliberation that determined that a one resident request would become a warrant article recommended by the Board of Selectmen. Normally they would be told there is a process for getting a petitioned article on. Then residents know this was a resident request and not from a governing board. Chairman Georgantas said this was covered in a Selectmen's meeting. Barbara Griffin asked what the Board decided. Chairman Georgantas said we decided to put it forward because it hadn't been amended in 10 years. We have put it in front of the public to put it that way because an adjustment hadn't been made in ten years. Barbara Griffin said her question was how a petitioned article became a warrant article from the Selectmen. What is the amount from elderly exemptions is currently awarded to applicants? Peter Georgantas said he doesn't have that number in front of him.

Barbara Griffin said, in the past, when you have changed the elderly exemption, have you made an effort to determine the impact. This decreases the revenue from a particular class of citizens. Chairman Georgantas said he wasn't on the Board of Selectmen at the time. She (Barbara Griffin) may remember because she was on the Board at the time. Barbara said she thinks she was off the Board when it took effect. Scott Gross said he was on the Board at the time. It was a vote he regretted in 2007 because they didn't know a lot of answers to questions. At the time, it was residents from Medville/Medford Farms who proposed it. He thinks it is in the ballpark of \$200,000-300,000. It is basically a tax shifting for elderly folks who have lower asset values will pay less taxes. These people will pay less in taxes and others will pay more. He didn't think it would have as much impact as it did then. The way we are allowed to scrutinize this information is that they have to give us certain information and sign off that this is the only asset they have. That aspect is very vague, and sometimes didn't seem legitimate. He's curious to see if it will be a big impact or more of a cost of living adjustment and have a negligible impact.

Michael Conlon asked why this article didn't go before the Budget Committee. Chairman Georgantas said it's not a money article. They aren't asking for funds. Elizabeth Dubrulle said the Budget Committee only weighs in on articles if they are going to expend funds, not to change the revenue. Phil D'Avanza said there was a comment or statement made earlier. His recollection was that, if all articles pass, the tax rate would be reduced by 12 cents per thousand. Chairman Georgantas said those are appropriation articles. Phil D'Avanza said that is why it didn't go to the Budget Committee—it's not an appropriation article. People hear the tax rate is going to go down. But the impact is to this article is not known. This will decrease the revenue and everyone else has to take that up. This article is not part of the statement made that the tax rate will go down because the Board voted to recommend an article where they have no idea on the impact to the tax rate. We don't know what the impact is.

Barbara Griffin said if one resident asked for the change that would have them pay less in taxes and others would pay more, and you describe it as a cost of living increase sort of thing, why didn't you do it for the other categories. Was the increase in every category for elderly exemptions? Chairman Georgantas said it is for single or married. Barbara Griffin said she thinks this article is a bad idea and bad action on the part of the Board of Selectmen to take a request from one resident and turn it into a warrant article that makes it look like an article from the Board of Selectmen. She thinks the process is prone to lots of wiggle room. She thinks unless those processes are tightened up and presented appropriately, they shouldn't go before the voters. She isn't prepared to make an amendment, but thinks this article should be amended to if the town will make no amendments to

the elderly exemption. She hopes the Board of Selectmen doesn't, as a policy, adopt something that takes a one-resident request and turn it into a warrant article. Elizabeth Dubrulle said she'd like to hear from the resident why they proposed this article, if he's here. (The resident wasn't present.)

Chairman Georgantas moved to restrict reconsideration. Vice Chairman Lemay seconded. Standing count vote: Motion fails.

Barbara Griffin made a motion to reconsider Article 10. Phil D'Avanza seconded the motion.

Barbara Griffin asked if Article 10 is deemed on the floor to be amended. Moderator Stark said the motion was made and seconded to reconsider Article 10.

Barbara Griffin presented a written motion, signed by five town residents-- Michael Conlon, Phil D'Avanza, Michael Smith, Kelly Boyer, and herself, "to see if the Town will keep the Elderly Exemptions the same." Barbara Griffin said she understands the amendments need to keep the language of the warrant. While perhaps good intentions, this was not good process and was done without knowledge of the financial implications. In keeping the Elderly Exemptions the same, we are not decreasing the exemptions and there will be no increase. Chairman Georgantas asked what happens if this article is defeated. They have no exemption at all. Barbara Griffin said what you currently have would not be impacted. A "no" vote may mean they want to have a reduction. She doesn't think it will have problems passing.

Joe McCarthy said a lot more information should have been provided when this was brought to the floor. Brad Parkhurst said he is against the amendment. He doesn't qualify for the amendment but applauds the Selectmen for considering people who struggle to survive, and giving them an opportunity to reduce their tax burden somewhat to help them have a somewhat comfortable living. Peter Grigorakakis said, at the State level, we have exemptions and credits. Why didn't this have go to Budget Committee, but an exemption is a credit to the taxpayer? The rest of us pay towards that. He has no issue with having elderly exemptions, but questions the ability of that (not) going to the Budget Committee.

Chairman Georgantas explained the Budget Committee considers expenditures, according to the RSAs. Peter Grigorakakis asked if anything in the RSA says they can't go to the Budget Committee. Chairman Georgantas said RSA 32 has certain rules. The Budget Committee doesn't have a say in this part. This is a reduction in revenue. Elizabeth Dubrulle said RSA 32 charges the Budget Committee to prepare the budget. We focus on the expenditures. We have a right to look at the revenues. It has been the practice not to send this type of article to the Budget Committee, but they aren't prevented from seeing it. It does have an impact on the budget.

Michael Conlon asked why Article 10 didn't go to the Budget Committee. Chairman Georgantas said this was brought up at the Budget Committee but they didn't take action. And historically they haven't taken action on these types of things. Elizabeth Dubrulle said the Budget Committee doesn't generally weigh in on this type of article. It doesn't have a dollar amount attached to spend. It wasn't intended to trick anyone. This is the tradition and is accepted elsewhere. She questions if it is really outside the Budget Committee's purview. She takes responsibility because they didn't consider it. It wasn't an article to expend funds. As a resident, she'd like to know the impact. How many households does this affect? There are people on the other end of the spectrum—young families with young children. Cathy Holt said we have \$38,500 and \$55,000 in here now. What are

the figures now? Town Administrator Desruisseaux said they are \$35,000 and \$50,000. Cathy Holt asked if we can we go back to those numbers. Chairman Georgantas said there is a concern over this article. Maybe the amendment should be to continue it at its current rate instead of eliminating it. Barbara Griffin, and those who signed the amendment, were in agreement with the amendment to the amendment.

Barbara Griffin presented an amended amendment, signed by Michael Conlon, Phil D'Avanza, Michael Smith, Kelly Boyer, and herself.

Moderator Stark clarified this is to replace the initial amendment. He read the amendment: "to see if the elderly exemption will stay the same. Should this article be defeated, there will be no impact on the existing elderly impact provisions." Phil D'Avanza said he seconds the motion. Moderator Stark said it sounds like double-speak. He doesn't understand it. Barbara Griffin said a better amendment might have been to modify the dollar amounts. But this is to see if the Town exemptions will be the same, and she is addressing that, should it be defeated, they will stay the same. We could just insert the dollar amount. Either way, it will be confusing when people vote.

Chairman Georgantas said they have to make sure it is going to stay the same as it is now. Moderator Stark said he doesn't understand it as he reads it. What if it isn't defeated? Barbara Griffin said it would stay the same. Chairman Georgantas said either way it will stay the same. Town Administrator Desruisseaux said if we made it a dollar more than the current rate, and it's defeated, then it is intact. Barbara Griffin said she has a problem with the entire warrant article on the ballot as presented. She is trying to get it to the point where it stays the same because we can't eliminate the warrant article. We have to have a warrant article that addresses elderly exemptions. Moderator Stark said win, lose, or draw, it all stays the same. Joe McCarthy asked if it could be changed to just read "to see." Guillermo Zeballos asked if approval of the current wording of the article would force the Board to regenerate this article with actual answers. You have to actively give justification to carry out the change. Barbara Griffin said the process now doesn't allow that. We are the body that is deciding what is going on the ballot in March. There is no further discussion of that after tonight. Guillermo Zeballos said the wording is "to see." It's a verb. Barbara Griffin said that what he is saying is not what it means. Lionel Coulon said there are two amendments on this amendment. No matter how we vote, there will be no change. Forget the second part.

Town Administrator Desruisseaux said the court has ruled that you have to give the people a choice, one way or another. We wouldn't be giving them a choice. A simpler way would be to increase each one by \$1 and then, if it doesn't pass, it stays the same. It would be a less confusing warrant article. The Selectmen get to reconsider the recommendation at that point. Barbara Griffin said she doesn't see the issue. She explained there is discussion as to whether or not we need to give voters a choice. With no change, are we contrary to the law? Moderator Stark said his feeling is that they should go back to the original amendment. The second amendment doesn't clarify the first. Chairman Georgantas said he would assume the amendment is only doing away with the 10% increase and not the exemption entirely. He wants that to be clear. He doesn't want someone to challenge it. Barbara Griffin said the Moderator feels the first amendment results in a clearer path.

Moderator Stark read the first amendment: "to see if the Town will keep the Elderly Exemptions the same." He thinks it's clearer than the seconded one. If the proponents of the first amendment, who are also proponents of the second amendment, will stand up to agree to go with the first

amendment, then we will. The five residents who signed the two amendments agreed. Town Administrator Desruisseaux said she doesn't know what DRA will say if the amendment fails. They may say we have no elderly exemption. She would prefer to see it raised by a dollar. If that fails, the current program stays in place. Chairman Georgantas said we have to deal with DRA down the road. If this doesn't pass, does it eliminate our elderly exemption program completely? That is his concern also. Barbara Griffin said that is adopted by enabling legislation. She doesn't think the DRA will think it will eliminate the exemption. Chairman Georgantas said we decided not to go with the double speak amendment and went back to the original amendment. Town Administrator Desruisseaux has a good suggestion that will ensure the exemption remains.

Phil D'Avanza said the issue he has is that we have a warrant given to us. People think taxes will go down by "x" amount. The average person doesn't realize it is just certain articles. They don't realize the difference between a revenue article vs a regular article. We don't have a clue as to the impact of this article.

Jim Raymond said it's difficult to guess what DRA will do or will not do. If you look at the statute on amending or adopting this elderly exemption, there is a prescribed method for modifying it. He doesn't think this warrant article doesn't meet the standards, and he thinks the DRA may disallow the vote but leave the current exemption intact, which is also the purpose of the amendment. Given we don't have a better option, and suggests going with the article as amended.

Chairman Georgantas moved the question. Vice Chairman Lemay seconded. Motion passes.

Vote on amendment to replace the existing language of Article 10 to read: "To see if the Town will keep the elderly exemption the same." Motion passes.

Moderator Stark said the new Article 10 is "to see if the Town will keep the elderly exemption the same." Phil D'Avanza moved Article 10 to the floor. Barbara Griffin seconded.

Joe McCarthy said it's important for the Town to know we do care about the elderly. We just think this was poor timing or should have been handled differently.

Phil D'Avanza moved to restrict reconsideration of Article 10. Elizabeth Dubrulle seconded. Motion passes.

8:45 pm Chairman Georgantas made a motion to adjourn. Vice Chairman Lemay seconded. Motion passes.

OFFICIAL TOWN ELECTION RESULTS

MARCH 14, 2017

ARTICLE 1 – ELECTION OF OFFICERS

Registered Voters	12,816	Total Ballots Cast	1,514	% of Voter Turnout	11.8
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OFFICES	VOTES	OFFICES	VOTES	OFFICES	VOTES
Selectmen - 3 Years Vote for not more than One		Planning Board - 3 Years Vote for not more than Two		Trustee of Trust Funds - 3 Years Vote for not more than One	
Kelly Boyer	596	Phil D'Avanza	1,074	Laura Paris	1,196
Peter Georgantas	816	James Raymond	1,049	Write-In	
Write-In		Write-In		Write-In	
Write-In		Write-In		Write-In w/< 5 Votes	3
Write-In w/< 5 Votes	3	Write-In w/< 5 Votes	18	ZBA - 3 Years Vote for not more than Two	
Budget Committee - 3 Years Vote for not more than Four		Sewer Commission - 3 Years Vote for not more than One		Alan H. Yeaton	1,168
Kelly Boyer	1,054	Stephen R. Crean	803	Write-In w/< 5 Votes	75
Zuzana Buzzell	981	Rich Palazzolo	373	Write-In-Len Stuart	24
Peter Grigorakakis	982	Write-In		Write-In-Laura Paris	5
Karl Soderquist	1,014	Write-In		Write-In	
Write-In		Write-In w/< 5 Votes	3	Write-In	
Write-In		Town Clerk - 3 Years Vote for not more than One			
Write-In w/< 5 Votes	24				
Cemetery Trustee - 3 Years Vote for not more than One		Cathleen "Cathy" Ball	1,336		
		Write-In			
Linda Reynolds Naughton	830	Write-In			
Rich Palazzolo	363	Write-In w/< 5 Votes	3		
Write-In					
Write-In					
Write-In w/< 5 Votes	3				
Library Trustee - 3 Years Vote for not more than Three					
Samantha Homan	962				
Steve Bouchard	1,031				
Kathleen "Kathy" Coughlin	1,051				
Write-In					
Write-In					
Write-In w/< 5 Votes	3				

ARTICLE 2

Shall the Town of Goffstown raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling Twenty Million Two Hundred Ninety Six Thousand Nine Hundred Ninety Dollars (\$20,296,990)?

Should this article be defeated, the default budget shall be Nineteen Million Seven Hundred Seventy Nine Thousand Three Hundred Thirty Eight Dollars (\$19,779,338), which is the same as last year, with certain adjustments required by previous action of the Town of Goffstown or by law or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. NOTE: This article (operating budget) does not include appropriations in any other warrant article.

Recommended by the Board of Selectmen 5-0-0 and Budget Committee 11-0-1.

YES - 942

NO - 442

PASSED

ARTICLE 3

Shall the Town of Goffstown approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Teamsters, which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2017	16,773
2018	32,557

and further to raise and appropriate the sum of Sixteen Thousand Seven Hundred Seventy Three Dollars (\$16,773) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? *(This appropriation is in addition to Article 2.)*

Recommended by the Board of Selectmen 5-0-0 and Budget Committee 10-0-0.

YES - 974

NO - 491

PASSED

ARTICLE 4

Shall the Town raise and appropriate Two Hundred and Twenty Five Thousand Dollars (\$225,000) to be added to the Fire Department Apparatus Capital Reserve Fund previously established in 2008? *This sum to come from the fund balance and no amount to be raised by taxation. (This appropriation is in addition to Article 2.)*

Recommended by the Board of Selectmen 5-0-0 and Budget Committee 12-0-0.

YES - 1,127

NO - 344

PASSED

ARTICLE 5

Shall the Town raise and appropriate Fifteen Thousand Dollars (\$15,000) to continue the transportation program, contingent upon the Manchester Transportation Authority being awarded a grant for this purpose? The primary purpose of this program is to provide transportation to the elderly and disabled on an on-call basis for necessary appointments. This will be a non-lapsing appropriation under RSA 32:7, VI and will not lapse until 6/30/2019. *(This appropriation is in addition to Article 2.)*

Recommended by the Board of Selectmen 5-0-0 and Budget Committee 11-0-1.

YES - 1,227

NO - 245

PASSED

ARTICLE 6

Shall the Town raise and appropriate Two Hundred Thirty Thousand (\$230,000) for the repair of the Uncanoonuc Lake Dam? The NH Department of Environmental Services has issued a Letter of Deficiency to the Town regarding this dam. *(This appropriation is in addition to Article 2.)*

Recommended by the Board of Selectmen 5-0-0 and Budget Committee 12-0-0.

YES - 1,146

NO - 316

PASSED

ARTICLE 7

Shall the Town establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of land acquisition and to authorize the Board of Selectmen to act as agents to carry out the objectives of the fund following the procedure as outlined in RSA 41:14-a; furthermore, to raise and appropriate the amount of Two Hundred Fifty Thousand Dollars (\$250,000) to be deposited into the Land Acquisition Capital Reserve Fund? *This sum to come from the fund balance and no amount to be raised by taxation. (This appropriation is in addition to Article 2.)*

Recommended by the Board of Selectmen 5-0-0 and Budget Committee 9-1-0.

YES - 983

NO - 477

PASSED

ARTICLE 8

Shall the Town raise and appropriate Twenty Thousand Dollars (\$20,000) for the purpose of helping to support the nonprofit Goffstown Main Street Program, Inc.? *(This appropriation is in addition to Article 2.)*

Recommended by the Board of Selectmen 5-0-0 and Budget Committee 12-0-0.

YES - 1,056

NO - 409

PASSED

ARTICLE 9

Shall the Town raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) for the purpose of helping to support the programs of Goffstown nonprofit Crispin's House Coalition for Youth Inc., a youth drug, alcohol and suicide prevention agency? *(This appropriation is in addition to Article 2.)*

Recommended by the Board of Selectmen 5-0-0 and Budget Committee 12-0-0.

YES - 1,162

NO - 306

PASSED

ARTICLE 10

Shall the Town keep the elderly exemptions the same?

YES - 1,216

NO - 191

PASSED

2017 ELECTIONS STATISTICAL REPORT

Election	Date	Voters Attending 1st Session	Ballots Cast	% Voters	# New Registered Voters	Total # Registered Voters
Ballot Determination Sessions:						
Town	2/8/2017	67	0	<1%	n/a	12,811
School	2/4/2017	72	0	<1%	n/a	12,811
Official Ballot Session:						
Town/School	3/14/2017 Held 3-18-17		1,514	11.8	13	12,816

ANNUAL FINANCIAL STATEMENTS FOR THE YEAR ENDED DECEMBER 31, 2016



121 River Front Drive
Manchester, NH 03102
(603) 669-6130
melansonheath.com

Additional Offices:
Nashua, NH
Andover, MA
Greenfield, MA
Ellsworth, ME

INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen
Town of Goffstown, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Goffstown, New Hampshire, as of and for the year ended December 31, 2016, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the Table of Contents.

Management's Responsibility for the Financial Statements

The Town's management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such

opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Goffstown, New Hampshire, as of December 31, 2016, and the respective changes in financial position and, where applicable, cash flows thereof and the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

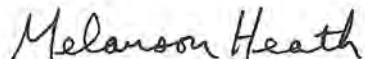
Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that Management's Discussion and Analysis, the Schedule of OPEB Funding Progress, the Schedule of Proportionate Share of Net Pension Liability, the Schedule of Pension Contributions be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the *Governmental Accounting Standards Board*, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with evidence sufficient to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Goffstown, New Hampshire's basic financial statements. The accompanying supplementary information appearing on page 53 is presented for purposes of additional analysis and is not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.



January 5, 2018

MANAGEMENT'S DISCUSSION AND ANALYSIS

As management of the Town of Goffstown, New Hampshire, we offer readers this narrative overview and analysis of the financial activities of the Town of Goffstown, New Hampshire for the fiscal year ended December 31, 2016.

A. OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis is intended to serve as an introduction to the basic financial statements. The basic financial statements comprise three components: (1) government-wide financial statements, (2) fund financial statements, and (3) notes to financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-wide financial statements. The government-wide financial statements are designed to provide readers with a broad overview of our finances in a manner similar to a private-sector business.

The Statement of Net Position presents information on all assets, liabilities, and deferred outflows/inflows of resources with the difference reported as net position. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position is improving or deteriorating.

The Statement of Activities presents information showing how the Town's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

Both of the government-wide financial statements distinguish functions that are principally supported by taxes and intergovernmental revenues (governmental activities) from other functions that are intended to recover all or a significant portion of their costs through user fees and charges (business-type activities). The governmental activities include general government, public safety, public works, health and welfare, and culture and recreation. The business-type activities include sewer enterprise activities.

Fund financial statements. A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. Fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements. All of the funds can be divided into three categories: governmental funds, proprietary funds, and fiduciary funds.

Governmental funds. Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures, and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

An annual appropriated budget is adopted for the general fund. A budgetary comparison statement has been provided for the general fund to demonstrate compliance with this budget.

Proprietary funds. Proprietary funds are maintained as follows:

Enterprise funds are used to report the same functions presented as business-type activities in the government-wide financial statements. Specifically, enterprise funds are used to account for municipal sewer operations.

Proprietary funds provide the same type of information as the business-type activities reported in the government-wide financial statements, only in more detail.

Fiduciary funds. Fiduciary funds are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs. The accounting used for fiduciary funds is much like that used for proprietary funds.

Notes to financial statements. The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Other information. In addition to the basic financial statements and accompanying notes, this report also presents certain required supplementary information which is required to be disclosed by accounting principles generally accepted in the United States of America.

B. FINANCIAL HIGHLIGHTS

- As of the close of the current fiscal year, the total of assets exceeded liabilities by \$34,387,625 (i.e., net position), a change of \$320,952 in comparison to the prior year.
- As of the close of the current fiscal year, governmental funds reported combined ending fund balances of \$11,369,070, a change of \$2,411,437 in comparison to the prior year.
- At the end of the current fiscal year, unassigned fund balance for the general fund was \$6,264,993, a change of \$1,653,954 in comparison to the prior year.
- Total long-term debt (i.e., bonds payable) at the close of the current fiscal year was \$3,423,979, a change of \$1,644,271 in comparison to the prior year.

C. GOVERNMENT-WIDE FINANCIAL ANALYSIS

The following is a summary of condensed government-wide financial data for the current and prior fiscal years.

NET POSITION						
	Governmental Activities		Business-Type Activities		Total	
	2016	2015	2016	2015	2016	2015
Current and other assets	\$ 27,852,213	\$ 24,920,397	\$ 3,720,621	\$ 3,950,794	\$ 31,572,834	\$ 28,871,191
Capital assets	33,727,084	32,608,565	4,843,743	5,186,570	38,570,827	37,795,135
Deferred outflows	4,070,772	1,555,732	42,859	37,097	4,113,631	1,592,829
Total assets and deferred outflows	65,650,069	59,084,694	8,607,223	9,174,461	74,257,292	68,259,155
Current liabilities	14,837,737	14,382,933	178,276	342,043	15,016,013	14,724,976
Noncurrent liabilities	23,356,628	16,337,374	776,024	1,014,957	24,132,652	17,352,331
Deferred inflows	711,575	2,028,523	9,427	86,652	721,002	2,115,175
Total liabilities and deferred inflows	38,905,940	32,748,830	963,727	1,443,652	39,869,667	34,192,482
Net position:						
Net investment in capital assets	30,999,319	31,709,413	4,147,529	4,306,014	35,146,848	36,015,427
Restricted	3,835,465	2,325,550	-	-	3,835,465	2,325,550
Unrestricted	(8,090,655)	(7,699,099)	3,495,967	3,424,795	(4,594,688)	(4,274,304)
Total net position	\$ 26,744,129	\$ 26,335,864	\$ 7,643,496	\$ 7,730,809	\$ 34,387,625	\$ 34,066,673

CHANGES IN NET POSITION

	Governmental Activities		Business-Type Activities		Total	
	2016	2015	2016	2015	2016	2015
Revenues:						
Program revenues:						
Charges for services	\$ 1,108,230	\$ 1,041,263	\$ 1,434,034	\$ 1,437,813	\$ 2,542,264	\$ 2,479,076
Operating grants and contributions	148,535	376,578	27,500	25,000	176,035	401,578
Capital grants and contributions	425,957	393,988	438	870	426,395	394,858
General revenues:						
Property taxes	13,014,436	12,701,115	-	-	13,014,436	12,701,115
Motor vehicle permits	3,097,062	2,845,619	-	-	3,097,062	2,845,619
Penalties and interest on taxes	189,743	195,955	-	-	189,743	195,955
Grants and contributions not restricted to specific programs	922,808	853,675	-	-	922,808	853,675
Investment income	182,979	74,506	4,099	3,787	187,078	78,293
Miscellaneous	491,908	582,064	5,119	852	497,027	582,916
Total revenues	19,581,658	19,064,763	1,471,190	1,468,322	21,052,848	20,533,085
Expenses:						
General government	2,944,321	2,679,359	-	-	2,944,321	2,679,359
Public safety	8,549,273	7,677,085	-	-	8,549,273	7,677,085
Public works	6,440,519	6,229,357	-	-	6,440,519	6,229,357
Health and welfare	82,775	59,006	-	-	82,775	59,006
Culture and recreation	1,238,903	1,199,724	-	-	1,238,903	1,199,724
Interest	21,354	29,314	-	-	21,354	29,314
Sewer services	-	-	1,546,755	1,631,654	1,546,755	1,631,654
Total expenses	19,277,145	17,873,845	1,546,755	1,631,654	20,823,900	19,505,499
Change in net position before transfers and permanent fund contributions	304,513	1,190,918	(75,565)	(163,332)	228,948	1,027,586
Transfers in (out)	11,748	12,325	(11,748)	(12,325)	-	-
Permanent fund contributions	92,004	5,272	-	-	92,004	5,272
Change in net position	408,265	1,208,515	(87,313)	(175,657)	320,952	1,032,858
Net position - beginning of year	26,335,864	25,127,349	7,730,809	7,906,466	34,066,673	33,033,815
Net position - end of year	\$ 26,744,129	\$ 26,335,864	\$ 7,643,496	\$ 7,730,809	\$ 34,387,625	\$ 34,066,673

As noted earlier, net position may serve over time as a useful indicator of a government's financial position. At the close of the most recent fiscal year, total net position was \$34,387,625, a change of \$320,952 from the prior year.

The largest portion of net position, \$35,146,848, reflects our investment in capital assets (e.g., land, buildings, machinery, equipment, and infrastructure), less any related debt used to acquire those assets that is still outstanding. These capital assets are used to provide services to citizens; consequently, these assets are not available for future spending. Although the investment in capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

An additional portion of net position, \$3,835,465, represents resources that are subject to external restrictions on how they may be used. The remaining balance of unrestricted net position is a deficit of \$(4,594,688), primarily resulting from the Town's unfunded net pension liability.

Governmental activities. Governmental activities for the year resulted in a change in net position of \$408,265. Key elements of this change are as follows:

General fund operations, as discussed further in Section D	\$ 901,522
Capital project fund activities, accrual basis	1,467,750
Nonmajor fund activities, accrual basis	42,165
Principal debt service in excess of depreciation expense	(1,257,064)
Capital assets acquired, net of disposals	2,663,370
Bond issuance proceeds	(2,116,400)
Other	(1,293,078)
Total	<u>\$ 408,265</u>

Business-type activities. Business-type activities (Sewer Fund) for the year resulted in a change in net position of \$(87,313).

D. FINANCIAL ANALYSIS OF THE GOVERNMENT'S FUNDS

As noted earlier, fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements.

Governmental funds. The focus of governmental funds is to provide information on near-term inflows, outflows, and balances of spendable resources. Such information is useful in assessing financing requirements. In particular, unreserved fund balance may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

As of the end of the current fiscal year, governmental funds reported combined ending fund balances of \$11,369,070, a change of \$2,411,437 in comparison to the prior year. Key elements of this change are as follows:

General fund operations	\$ 901,522
Capital projects fund activity on accrual basis	1,467,750
Nonmajor funds	<u>42,165</u>
Total	<u>\$ 2,411,437</u>

The general fund is the chief operating fund. At the end of the current fiscal year, unassigned fund balance of the general fund was \$6,264,993, while total fund balance was \$7,533,605. As a measure of the general fund's liquidity, it may be useful to compare both unassigned fund balance and total fund balance to total general fund expenditures. Refer to the table below.

<u>General Fund</u>	<u>12/31/16</u>	<u>12/31/15</u>	<u>Change</u>	% of Total General Fund Expenditures
Unassigned fund balance	\$ 6,264,993	\$ 4,611,039	\$ 1,653,954	34.8%
Total fund balance	\$ 7,533,605	\$ 6,632,083	\$ 901,522	41.9%

The total fund balance of the general fund changed by \$901,522 during the current fiscal year. Key factors in this change are as follows:

Revenues in excess of budget	\$ 103,963
Expenditures less than budget	1,669,580
Tax collections as compared to budget	501,771
Use of fund balance as a funding source	(505,000)
Change in encumbrances	(974,511)
Other GAAP differences	(123,188)
Change in capital reserves	228,907
Total	<u>\$ 901,522</u>

Included in the total general fund balance are the Town's capital reserve accounts with the following balances:

	<u>12/31/16</u>	<u>12/31/15</u>	<u>Change</u>
Capital reserves	\$ <u>822,391</u>	\$ <u>593,484</u>	\$ <u>228,907</u>
Total	\$ <u>822,391</u>	\$ <u>593,484</u>	\$ <u>228,907</u>

Proprietary funds. Proprietary funds provide the same type of information found in the business-type activities reported in the government-wide financial statements, but in more detail.

Unrestricted net position of the enterprise funds at the end of the year amounted to \$3,495,967, a change of \$71,172 in comparison to the prior year.

Other factors concerning the finances of proprietary funds have already been addressed in the entity-wide discussion of business-type activities.

E. GENERAL FUND BUDGETARY HIGHLIGHTS

There were no differences between the original budget and the final amended budget.

F. CAPITAL ASSET AND DEBT ADMINISTRATION

Capital assets. Total investment in capital assets for governmental and business-type activities at year-end amounted to \$38,570,827 (net of accumulated depreciation), a change of \$775,692 from the prior year. This investment in capital assets includes land, buildings and system, improvements, and machinery and equipment.

Major capital asset events during the current fiscal year included the following:

Additions of:	
Scott Air Packs	\$ 211,280
Dump Truck w/plow	\$ 133,132
Caterpillar Excavator	\$ 116,050
International Dump Truck	\$ 166,649
Fire Station	\$ 795,669
Sewer Line Project	\$ 375,702

Additional information on capital assets can be found in the Notes to the Financial Statements.

Long-term debt. At the end of the current fiscal year, total bonded debt outstanding was \$3,423,979, all of which was backed by the full faith and credit of the government.

Additional information on long-term debt can be found in the Notes to the Financial Statements.

REQUESTS FOR INFORMATION

This financial report is designed to provide a general overview of the Town of Goffstown, New Hampshire's finances for all those with an interest in the government's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to:

Office of Finance Director
Town of Goffstown
16 Main Street
Goffstown, New Hampshire 03045

TOWN OF GOFFSTOWN, NEW HAMPSHIRE

STATEMENT OF NET POSITION

DECEMBER 31, 2016

	Governmental Activities	Business-Type Activities	Total
ASSETS			
Current:			
Cash and short-term investments	\$ 23,489,488	\$ 3,624,450	\$ 27,113,938
Investments	940,836	-	940,836
Restricted cash	822,391	-	822,391
Receivables, net of allowance for uncollectibles:			
Property taxes	955,443	-	955,443
User fees	155,604	148,775	304,379
Special assessment	21,951	-	21,951
Internal balances	52,604	(52,604)	-
Intergovernmental	127,808	-	127,808
Other assets	234,649	-	234,649
Noncurrent:			
Receivables, net of allowance for uncollectibles:			
Property taxes	445,846	-	445,846
Special assessment	605,793	-	605,793
Capital assets:			
Land and construction in progress	7,167,703	711,545	7,879,248
Other capital assets, net of accumulated depreciation	26,559,381	4,132,198	30,691,579
DEFERRED OUTFLOWS OF RESOURCES	4,070,772	42,859	4,113,631
TOTAL ASSETS AND DEFERRED OUTFLOWS OF RESOURCES	65,650,069	8,607,223	74,257,292
LIABILITIES			
Current:			
Accounts payable	2,305,757	57,301	2,363,058
Accrued liabilities	162,434	2,959	165,393
Tax refunds payable	17,425	-	17,425
Due to school district	11,724,533	-	11,724,533
Due to other governments	2,547	-	2,547
Other current liabilities	412,902	6,602	419,504
Current portion of long-term liabilities:			
Bonds payable	146,565	111,201	257,766
Bond premium	9,180	-	9,180
Other liabilities	56,394	213	56,607
Noncurrent:			
Bonds payable, net of current portion	2,581,200	585,013	3,166,213
Bond premium, net of current portion	174,420	-	174,420
Net pension liability	17,960,383	189,092	18,149,475
Other liabilities, net of current portion	2,640,625	1,919	2,642,544
DEFERRED INFLOWS OF RESOURCES	711,575	9,427	721,002
TOTAL LIABILITIES AND DEFERRED INFLOWS OF RESOURCES	38,905,940	963,727	39,869,667
NET POSITION			
Net investment in capital assets	30,999,319	4,147,529	35,146,848
Restricted for:			
Special purposes	2,485,073	-	2,485,073
Permanent funds:			
Nonexpendable	689,172	-	689,172
Expendable	661,220	-	661,220
Unrestricted	(8,090,655)	3,495,967	(4,594,688)
TOTAL NET POSITION	\$ 26,744,129	\$ 7,643,496	\$ 34,387,625

The accompanying notes are an integral part of these financial statements.

TOWN OF GOFFSTOWN, NEW HAMPSHIRE

STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED DECEMBER 31, 2016

	Expenses	Program Revenues			Net (Expenses) Revenues and Changes in Net Position		
		Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Governmental Activities	Business-Type Activities	Total
Governmental Activities:							
General government	\$ 2,944,321	\$ 144,937	\$ -	\$ -	\$ (2,799,384)	\$ -	\$ (2,799,384)
Public safety	8,549,273	725,393	13,414	-	(7,810,466)	-	(7,810,466)
Public works	6,440,519	166,593	135,121	425,957	(5,712,848)	-	(5,712,848)
Health and welfare	82,775	-	-	-	(82,775)	-	(82,775)
Culture and recreation	1,238,903	71,307	-	-	(1,167,596)	-	(1,167,596)
Interest	21,354	-	-	-	(21,354)	-	(21,354)
Total Governmental Activities	19,277,145	1,108,230	148,535	425,957	(17,594,423)	-	(17,594,423)
Business-Type Activities:							
Sewer services	1,546,755	1,434,034	27,500	438	-	(84,783)	(84,783)
Total Business-Type Activities	1,546,755	1,434,034	27,500	438	-	(84,783)	(84,783)
Total	<u>\$ 20,823,900</u>	<u>\$ 2,542,264</u>	<u>\$ 176,035</u>	<u>\$ 426,395</u>	<u>(17,594,423)</u>	<u>(84,783)</u>	<u>(17,679,206)</u>
General Revenues, Interfund, and Contributions:							
Taxes					13,014,436	-	13,014,436
Motor vehicle permits					3,097,062	-	3,097,062
Penalties, interest, and other taxes					189,743	-	189,743
Grants and contributions not restricted to specific programs					922,808	-	922,808
Investment income					182,979	4,099	187,078
Miscellaneous					491,908	5,119	497,027
Interfund					11,748	(11,748)	-
Permanent fund contributions					92,004	-	92,004
Total general revenues, interfund, and contributions					18,002,688	(2,530)	18,000,158
Change in Net Position					408,265	(87,313)	320,952
Net Position:							
Beginning of year					26,335,864	7,730,809	34,066,673
End of year					<u>\$ 26,744,129</u>	<u>\$ 7,643,496</u>	<u>\$ 34,387,625</u>

The accompanying notes are an integral part of these financial statements.

TOWN OF GOFFSTOWN, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

BALANCE SHEET

DECEMBER 31, 2016

	General	Capital Project Funds	Nonmajor Governmental Funds	Total Governmental Funds
ASSETS				
Cash and short-term investments	\$ 20,016,326	\$ 1,792,464	\$ 1,680,698	\$ 23,489,488
Investments	-	-	940,836	940,836
Restricted cash	822,391	-	-	822,391
Receivables:				
Property taxes	1,471,009	-	-	1,471,009
User fees	22,319	-	537,874	560,193
Intergovernmental	127,608	-	-	127,608
Other	10,611	-	-	10,611
Due from other funds	112,471	-	8,600	121,071
TOTAL ASSETS	\$ 22,582,735	\$ 1,792,464	\$ 3,168,008	\$ 27,543,207
LIABILITIES				
Accounts payable	\$ 1,820,662	243,684	\$ 241,411	\$ 2,305,757
Accrued payroll	153,703	-	-	153,703
Tax refunds payable	17,425	-	-	17,425
Due to school district	11,724,533	-	-	11,724,533
Due to other governments	2,547	-	-	2,547
Due to other funds	8,601	-	59,866	68,467
Other liabilities	329,809	81,030	2,063	412,902
TOTAL LIABILITIES	14,057,280	324,714	303,340	14,685,334
DEFERRED INFLOWS OF RESOURCES	991,850	-	496,953	1,488,803
FUND BALANCES				
Nonspendable	-	-	689,172	689,172
Restricted	-	1,467,750	1,678,543	3,146,293
Committed	822,391	-	-	822,391
Assigned	446,221	-	-	446,221
Unassigned	6,264,993	-	-	6,264,993
TOTAL FUND BALANCES	7,533,605	1,467,750	2,367,715	11,369,070
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES	\$ 22,582,735	\$ 1,792,464	\$ 3,168,008	\$ 27,543,207

The accompanying notes are an integral part of these financial statements.

TOWN OF GOFFSTOWN, NEW HAMPSHIRE
 RECONCILIATION OF TOTAL GOVERNMENTAL FUND
 BALANCES TO NET POSITION OF GOVERNMENTAL
 ACTIVITIES IN THE STATEMENT OF NET POSITION

DECEMBER 31, 2016

Total governmental fund balances	\$ 11,369,070
<ul style="list-style-type: none"> • Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds. 	33,727,084
<ul style="list-style-type: none"> • Deposits for assets not yet acquired. 	229,968
<ul style="list-style-type: none"> • Long term receivables not yet billed. 	623,357
<ul style="list-style-type: none"> • Revenues are reported on the accrual basis of accounting and are not deferred until collection. 	951,454
<ul style="list-style-type: none"> • In the statement of activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due. 	(8,731)
<ul style="list-style-type: none"> • Long-term liabilities, including bonds payable, capital leases, landfill closure, accrued compensated absences and net OPEB obligation are not due and payable in the current period and, therefore, are not reported in the governmental funds 	<u>(20,148,073)</u>
Net position of governmental activities	<u><u>\$ 26,744,129</u></u>

The accompanying notes are an integral part of these financial statements.

TOWN OF GOFFSTOWN, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES

FOR THE YEAR ENDED DECEMBER 31, 2016

	General	Capital Project Funds	Nonmajor Governmental Funds	Total Governmental Funds
Revenues:				
Property taxes	\$ 13,196,022	\$ -	\$ -	\$ 13,196,022
Penalties, interest, and other taxes	235,713	-	-	235,713
Charges for services	331,121	-	738,667	1,069,788
Intergovernmental	1,497,300	-	-	1,497,300
Licenses and permits	3,212,574	-	-	3,212,574
Investment income	59,826	5,496	117,657	182,979
Contributions	-	-	92,004	92,004
Miscellaneous	326,297	183,600	165,611	675,508
Total Revenues	18,858,853	189,096	1,113,939	20,161,888
Expenditures:				
Current:				
General government	2,426,163	-	253,010	2,679,173
Public safety	7,044,914	-	462,650	7,507,564
Public works	5,040,728	837,746	-	5,878,474
Health and welfare	82,101	-	-	82,101
Culture and recreation	1,144,752	-	115,146	1,259,898
Capital outlay	1,928,118	-	229,968	2,158,086
Debt service	313,303	-	-	313,303
Total Expenditures	17,980,079	837,746	1,060,774	19,878,599
Excess (deficiency) of revenues over expenditures	878,774	(648,650)	53,165	283,289
Other Financing Sources (Uses):				
Bond proceeds	-	2,116,400	-	2,116,400
Transfers in	22,748	-	-	22,748
Transfers out	-	-	(11,000)	(11,000)
Total Other Financing Sources (Uses)	22,748	2,116,400	(11,000)	2,128,148
Excess (deficiency) of revenues and other sources over expenditures and other uses	901,522	1,467,750	42,165	2,411,437
Fund Equity, at Beginning of Year	6,632,083	-	2,325,550	8,957,633
Fund Equity, at End of Year	\$ 7,533,605	\$ 1,467,750	\$ 2,367,715	\$ 11,369,070

The accompanying notes are an integral part of these financial statements.

TOWN OF GOFFSTOWN, NEW HAMPSHIRE
 RECONCILIATION OF THE STATEMENT OF REVENUES
 EXPENDITURES, AND CHANGES IN FUND BALANCES OF
 GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED DECEMBER 31, 2016

Net changes in fund balances - total governmental funds	\$ 2,411,437																		
<ul style="list-style-type: none"> Governmental funds report capital outlays as expenditures. However, in the Statement of Activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense: <table> <tr> <td>Capital outlay purchases, net of disposals</td><td style="text-align: right;">2,663,370</td></tr> <tr> <td>Deposits for assets acquired during year</td><td style="text-align: right;">229,968</td></tr> <tr> <td>Depreciation</td><td style="text-align: right;">(1,544,851)</td></tr> </table> Revenues in the Statement of Activities that do not provide current financial resources are fully deferred in the Statement of Revenues, Expenditures and Changes in Fund Balances. Therefore, the recognition of revenue for various types of accounts receivable (i.e., property tax) differ between the two statements. This amount represents the net change in deferred revenue. <table> <tr> <td></td><td style="text-align: right;">(260,471)</td></tr> </table> The issuance of long-term debt (e.g., bonds) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the financial resources of governmental funds. Neither transaction, however, has any effect on net position: <table> <tr> <td>Issuance of debt</td><td style="text-align: right;">(2,116,400)</td></tr> <tr> <td>Repayments of debt</td><td style="text-align: right;">287,787</td></tr> <tr> <td>Issuance of bond premium</td><td style="text-align: right;">(183,600)</td></tr> </table> In the statement of activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due. <table> <tr> <td></td><td style="text-align: right;">4,162</td></tr> </table> Some expenses reported in the Statement of Activities, such as compensated absences, do not require the use of current financial resources and therefore, are not reported as expenditures in the governmental funds. <table> <tr> <td></td><td style="text-align: right;">(1,083,137)</td></tr> </table> 	Capital outlay purchases, net of disposals	2,663,370	Deposits for assets acquired during year	229,968	Depreciation	(1,544,851)		(260,471)	Issuance of debt	(2,116,400)	Repayments of debt	287,787	Issuance of bond premium	(183,600)		4,162		(1,083,137)	
Capital outlay purchases, net of disposals	2,663,370																		
Deposits for assets acquired during year	229,968																		
Depreciation	(1,544,851)																		
	(260,471)																		
Issuance of debt	(2,116,400)																		
Repayments of debt	287,787																		
Issuance of bond premium	(183,600)																		
	4,162																		
	(1,083,137)																		
Change in net position of governmental activities	\$ 408,265																		

The accompanying notes are an integral part of these financial statements.

TOWN OF GOFFSTOWN, NEW HAMPSHIRE

GENERAL FUND

STATEMENT OF REVENUES AND OTHER SOURCES, AND EXPENDITURES AND OTHER USES -
BUDGET AND ACTUAL

FOR THE YEAR ENDED DECEMBER 31, 2016

	<u>Budgeted Amounts</u>			<u>Variance with Final Budget Positive (Negative)</u>
	<u>Original Budget</u>	<u>Final Budget</u>	<u>Actual Amounts</u>	
Revenues and Other Sources:				
Taxes	\$ 12,694,251	\$ 12,694,251	\$ 12,694,251	\$ -
Licenses, permits, and fees	3,104,131	3,104,131	3,212,574	108,443
Intergovernmental	1,398,316	1,398,316	1,400,189	1,873
Charges for services	320,068	320,068	307,787	(12,281)
Investment income	45,000	45,000	55,919	10,919
Penalties, interest, and other taxes	260,382	260,382	235,713	(24,669)
Miscellaneous	315,870	315,870	326,297	10,427
Transfers in	13,497	13,497	22,748	9,251
Use of fund balance	505,000	505,000	505,000	-
Total Revenues and Other Sources	18,656,515	18,656,515	18,760,478	103,963
Expenditures and Other Uses:				
General government	2,486,543	2,486,543	2,433,574	52,969
Public safety	7,581,043	7,581,043	6,987,875	593,168
Public works	4,908,711	4,908,711	4,379,904	528,807
Health and welfare	95,543	95,543	82,101	13,442
Culture and recreation	1,178,868	1,178,868	1,140,111	38,757
Capital outlay	1,867,503	1,867,503	1,425,067	442,436
Transfer out	225,000	225,000	225,000	-
Debt service	313,304	313,304	313,303	1
Total Expenditures and Other Uses	18,656,515	18,656,515	16,986,935	1,669,580
Excess (deficiency) of revenues and other sources over expenditures and other uses	\$ -	\$ -	\$ 1,773,543	\$ 1,773,543

The accompanying notes are an integral part of these financial statements.

TOWN OF GOFFSTOWN, NEW HAMPSHIRE

PROPRIETARY FUNDS

STATEMENT OF NET POSITION

DECEMBER 31, 2016

	Business-Type Activities Enterprise Funds Sewer Fund
ASSETS	
Current:	
Cash and short-term investments	\$ 3,624,450
User fees, net of allowance for uncollectibles	148,775
Total current assets	3,773,225
Noncurrent:	
Capital assets:	
Land and construction in progress	711,545
Other capital assets, net of accumulated depreciation	4,132,198
Total noncurrent assets	4,843,743
DEFERRED OUTFLOWS OF RESOURCES	42,859
TOTAL ASSETS AND DEFERRED OUTFLOWS OF RESOURCES	8,659,827
LIABILITIES	
Current:	
Accounts payable	57,301
Accrued liabilities	2,959
Due to other funds	52,604
Other liabilities	6,602
Current portion of long-term liabilities:	
Bonds payable	111,201
Other liabilities	213
Total current liabilities	230,880
Noncurrent:	
Bonds payable, net of current portion	585,013
Net pension liability	189,092
Other liabilities, net of current portion	1,919
Total noncurrent liabilities	776,024
DEFERRED INFLOWS OF RESOURCES	9,427
TOTAL LIABILITIES AND DEFERRED INFLOWS OF RESOURCES	1,016,331
NET POSITION	
Net investment in capital assets	4,147,529
Unrestricted	3,495,967
TOTAL NET POSITION	\$ 7,643,496

The accompanying notes are an integral part of these financial statements.

TOWN OF GOFFSTOWN, NEW HAMPSHIRE

PROPRIETARY FUNDS

STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND NET POSITION

FOR THE YEAR ENDED DECEMBER 31, 2016

	Business-Type Activities Enterprise Funds Sewer Fund
Operating Revenues:	
Charges for services	\$ 1,434,034
Miscellaneous	5,119
Total Operating Revenues	1,439,153
Operating Expenses:	
Sewer treatment	812,760
Depreciation	718,529
Total Operating Expenses	1,531,289
Operating Income (Loss)	(92,136)
Nonoperating Revenues (Expenses):	
Investment income	4,099
Intergovernmental revenue	27,938
Interest expense	(15,466)
Total Nonoperating Revenues (Expenses), Net	16,571
Income Before Transfers	(75,565)
Transfers:	
Transfers out	(11,748)
Change in Net Position	(87,313)
Net Position at Beginning of Year	7,730,809
Net Position at End of Year	\$ 7,643,496

The accompanying notes are an integral part of these financial statements.

TOWN OF GOFFSTOWN, NEW HAMPSHIRE
 PROPRIETARY FUNDS
 STATEMENT OF CASH FLOWS
 FOR THE YEAR ENDED DECEMBER 31, 2016

	Business-Type Activities Enterprise Funds Sewer Fund
<u>Cash Flows From Operating Activities:</u>	
Receipts from customers and users	\$ 1,434,240
Payments to vendors and employees	(1,076,865)
Net Cash Provided By Operating Activities	357,375
<u>Cash Flows from Noncapital and Related Financing Activities:</u>	
Transfers to other funds	(11,748)
Net Cash (Used For) Noncapital and Related Financing Activities	(11,748)
<u>Cash Flows From Capital and Related Financing Activities:</u>	
Acquisition and construction of capital assets, net of disposals	(375,702)
Subsidy from State grants	37,051
Principal payments on bonds and notes	(184,342)
Interest expense	(15,466)
Net Cash (Used For) Capital and Related Financing Activities	(538,459)
<u>Cash Flows From Investing Activities:</u>	
Investment income	4,099
Net Cash Provided By Investing Activities	4,099
Net Change in Cash and Short-Term Investments	(188,733)
Cash and Short-Term Investments, Beginning of Year	3,813,183
Cash and Short-Term Investments, End of Year	\$ 3,624,450
<u>Reconciliation of Operating Income to Net Cash Provided by (Used For) Operating Activities:</u>	
Operating income (loss)	\$ (92,136)
Adjustments to reconcile operating income (loss) to net cash provided by (used for) operating activities:	
Depreciation	718,529
Changes in assets and liabilities:	
User fees	(4,913)
Other assets	37,241
Accounts payable	(31,570)
Accrued liabilities	(1,825)
Other liabilities	(57,729)
Net pension liability	(210,222)
Net Cash Provided By (Used For) Operating Activities	\$ 357,375

The accompanying notes are an integral part of these financial statements.

TOWN OF GOFFSTOWN, NEW HAMPSHIRE

FIDUCIARY FUNDS

STATEMENT OF FIDUCIARY NET POSITION

DECEMBER 31, 2016

	Private Purpose Trust Funds	Agency Funds
<u>ASSETS</u>		
Cash and short term investments	\$ -	\$ 555,245
Investments	<u>530,094</u>	<u>631,000</u>
Total Assets	530,094	1,186,245
<u>LIABILITIES AND NET POSITION</u>		
Escrow deposits	<u>-</u>	<u>1,186,245</u>
Total Liabilities	<u>-</u>	<u>1,186,245</u>
<u>NET POSITION</u>		
Total net position held in trust	\$ <u>530,094</u>	\$ <u>-</u>

The accompanying notes are an integral part of these financial statements.

TOWN OF GOFFSTOWN, NEW HAMPSHIRE
FIDUCIARY FUNDS
STATEMENT OF CHANGES IN FIDUCIARY NET POSITION
FOR THE YEAR ENDED DECEMBER 31, 2016

	<u>Private Purpose Trust Funds</u>
Additions:	
Contributions	\$ 9,839
Investment income	<u>10,827</u>
Total additions	20,666
Deductions:	
Other	<u>19,488</u>
Total deductions	<u>19,488</u>
Net increase	1,178
Net position:	
Beginning of year	<u>528,916</u>
End of year	<u>\$ 530,094</u>

The accompanying notes are an integral part of these financial statements.

Town of Goffstown, New Hampshire**Notes to Financial Statements****1. Summary of Significant Accounting Policies**

The accounting policies of the Town of Goffstown, New Hampshire (the Town) conform to generally accepted accounting principles (GAAP) as applicable to governmental units. The following is a summary of the more significant policies:

A. Reporting Entity

The Town is a municipal corporation governed by an elected Board of Selectmen. As required by generally accepted accounting principles, these financial statements present the government and applicable component units for which the government is considered to be financially accountable. In fiscal year 2016, it was determined that no entities met the required GASB 14 (as amended) criteria of component units.

B. Government-wide and Fund Financial Statements**Government-wide Financial Statements**

The government-wide financial statements (i.e., the Statement of Net Position and the Statement of Activities) report information on all of the nonfiduciary activities of the primary government. For the most part, the effect of interfund activity has been removed from these statements. *Governmental activities*, which normally are supported by taxes and intergovernmental revenues, are reported separately from *business-type activities*, which rely to a significant extent on fees and charges for support.

The Statement of Activities demonstrates the degree to which the direct expenses of a given function or segment are offset by program revenues. *Direct expenses* are those that are clearly identifiable with a specific function or segment. Program revenues include (1) charges to customers or applicants who purchase, use, or directly benefit from goods, services, or privileges provided by a given function or segment and (2) grants and contributions that are restricted to meeting the operational or capital requirements of a particular function or segment. Taxes and other items not properly included among program revenues are reported instead as *general revenues*.

Fund Financial Statements

Separate financial statements are provided for governmental funds, proprietary funds, and fiduciary funds, even though the latter are excluded from the government-wide financial statements. Major individual governmental funds

and major individual enterprise funds are reported as separate columns in the fund financial statements.

C. Measurement Focus, Basis of Accounting, and Financial Statement Presentation

Government-wide Financial Statements

The government-wide financial statements are reported using the *economic resources measurement focus* and the *accrual basis of accounting*, as are the proprietary fund and fiduciary fund financial statements. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met. As a general rule, the effect of interfund activity has been eliminated from the government-wide financial statements.

Amounts reported as *program revenues* include (1) charges to customers or applicants for goods, services, or privileges provided, (2) operating grants and contributions, and (3) capital grants and contributions, including special assessments. Internally dedicated resources are reported as *general revenues* rather than as program revenues. Likewise, general revenues include all taxes.

Fund Financial Statements

Governmental fund financial statements are reported using the *current financial resources measurement focus* and the *modified accrual basis of accounting*. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the Town considers property tax revenues to be available if they are collected within 60 days of the end of the current fiscal period. All other revenue items are considered to be measurable and available only when cash is received by the government. Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, debt service expenditures, as well as expenditures related to compensated absences and claims and judgments, are recorded only when payment is due.

The Town reports the following major governmental funds:

- The *general fund* is the government's primary operating fund. It accounts for all financial resources of the general government, except those required to be accounted for in another fund.
- The *capital projects fund* accounts for activity pertaining to the Fire Station Renovation project.

Proprietary funds distinguish operating revenues and expenses from non-operating items. Operating revenues and expenses generally result from providing services and producing and delivering goods in connection with a proprietary fund's principal ongoing operations. The principal operating revenues of the enterprise fund are charges to customers for sales and services. Operating expenses for enterprise funds include the cost of sales and services, administrative expenses, and depreciation on capital assets. All revenues and expenses not meeting this definition are reported as nonoperating revenues and expenses.

The government reports the sewer enterprise fund as a major proprietary fund.

The *private-purpose trust fund* is used to account for trust arrangements, other than those properly reported in the pension trust fund or permanent fund, under which principal and investment income exclusively benefit individuals, private organizations, or other governments.

The *agency funds* account for fiduciary assets held by the in a custodial capacity as an agent on behalf of others. Agency funds report only assets and liabilities and, therefore, have no measurement focus.

D. Cash and Short-Term Investments

Cash balances from all funds, except those required to be segregated by law, are combined to form a consolidation of cash. Cash balances are invested to the extent available, and interest earnings are recognized in the general fund. Certain special revenue, proprietary, and fiduciary funds segregate cash, and investment earnings become a part of those funds.

Deposits with financial institutions consist primarily of demand deposits, certificates of deposits, and savings accounts.

For purpose of the statement of cash flows, the proprietary funds consider investments with original maturities of three months or less to be short-term investments.

E. Investments

State and local statutes place certain limitations on the nature of deposits and investments available. Deposits in any financial institution may not exceed certain levels within the financial institution. Non-fiduciary fund investments can be made in securities issued by or unconditionally guaranteed by the U.S. Government or agencies that have a maturity of one year or less from the date of purchase and repurchase agreements guaranteed by such securities with maturity dates of no more than 90 days from the date of purchase.

Investments for the trust funds consist of marketable securities, bonds, and short-term money market investments. Investments are carried at market value.

F. Interfund Receivables and Payables

Transactions between funds that are representative of lending/borrowing arrangements outstanding at the end of the fiscal year are referred to as either "due from/to other funds" (i.e., the current portion of interfund loans) or "advances to/from other funds" (i.e., the non-current portion of interfund loans).

Any residual balances outstanding between the governmental activities and business-type activities are reported in the government-wide financial statements as "internal balances".

G. Capital Assets

Capital assets, which include property, plant, equipment, and infrastructure assets, (for enterprise funds only) are reported in the applicable governmental or business-type activities columns in the government-wide financial statements. Capital assets are defined by the Town as assets with an initial individual cost of more than \$5,000 and an estimated useful life in excess of two years. Such assets are recorded at historical cost or estimated historical cost if purchased or constructed. Donated capital assets are recorded at estimated fair market value at the date of donation.

The costs of normal maintenance and repairs that do not add to the value of the asset or materially extend assets' lives are not capitalized.

Major outlays for capital assets and improvements are capitalized as projects are constructed. Interest incurred during the construction phase of capital assets of business-type activities is included as part of the capitalized value of the assets constructed.

Capital assets are depreciated using the straight-line method over the following estimated useful lives:

<u>Assets</u>	<u>Years</u>
Buildings	40
Building improvements	40
Infrastructure	30 - 75
Vehicles	5
Office equipment	5
Computer equipment	5

H. Compensated Absences

It is the Town's policy to permit employees to accumulate earned but unused vacation and sick pay benefits. All vested sick and vacation pay is accrued when incurred in the government-wide, proprietary, and fiduciary fund financial statements. A liability for these amounts is reported in governmental funds only if they have matured, for example, as a result of employee resignations and retirements.

I. Long-Term Obligations

In the government-wide financial statements, and proprietary fund types in the fund financial statements, long-term debt, and other long-term obligations are reported as liabilities in the applicable governmental activities, business-type activities, or proprietary fund type Statement of Net Position.

J. Fund Equity

Fund equity at the governmental fund financial reporting level is classified as "fund balance". Fund equity for all other reporting is classified as "net position".

Fund Balance - Generally, fund balance represents the difference between the current assets/deferred outflows and current liabilities/deferred inflows. The Town reserves those portions of fund balance that are legally segregated for a specific future use or which do not represent available, spendable resources and therefore, are not available for appropriation or expenditure. Unassigned fund balance indicates that portion of fund balance that is available for appropriation in future periods.

The Town's fund balance classification policies and procedures are as follows:

- 1) Nonspendable funds are either unspendable in the current form (i.e., inventory or prepaid items) or can never be spent (i.e., perpetual care).
- 2) Restricted funds are used solely for the purpose in which the fund was established. In the case of special revenue funds, these funds are created by statute or otherwise have external constraints on how the funds can be expended.
- 3) Committed funds are reported and expended as a result of motions passed by the highest decision-making authority in the government (i.e., the Town Meeting).
- 4) Assigned funds are used for specific purposes as established by management. These funds, which include encumbrances, have been assigned for specific goods and services ordered but not yet paid for. This account also includes fund balance voted to be used in the subsequent fiscal year.

5) Unassigned funds are available to be spent in future periods.

When an expenditure is incurred that would qualify for payment from multiple fund balance types, the Town uses the following order to liquidate liabilities: restricted, committed, assigned, and unassigned.

Net Position - Net position represents the difference between assets/deferred outflows and liabilities/deferred inflows. Net investment in capital assets, consists of capital assets, net of accumulated depreciation, reduced by the outstanding balances of any borrowing used for the acquisition, construction or improvement of those assets. Net position is reported as restricted when there are limitations imposed on their use either through the enabling legislation adopted by the Town or through external restrictions imposed by creditors, grantors, or laws or regulations of other governments. The remaining net position is reported as unrestricted.

K. Use of Estimates

The preparation of basic financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosures for contingent assets and liabilities at the date of the basic financial statements and the reported amounts of the revenues and expenditures/expenses during the fiscal year. Actual results could vary from estimates that were used.

2. **Stewardship, Compliance, and Accountability**

A. Budgetary Information

The Town's budget is originally prepared by the Selectmen's Office with the cooperation of the various department heads. It is then submitted to the Budget Committee, in accordance with the Municipal Budget Law. After reviewing the budget, the Committee holds a public hearing for discussion.

The final version of the budget is then submitted for approval at the annual Town Meeting. The approved budget is subsequently reported to the State of New Hampshire on the statement of appropriation form in order to establish the current property tax rate.

The Selectmen cannot increase the total of the approved budget; however, they have the power to reclassify its components when necessary.

B. Budgetary Basis

The general fund final appropriation appearing on the "Budget and Actual" page of the fund financial statements represents the final amended budget after all reserve fund transfers and supplemental appropriations.

C. Budget/GAAP Reconciliation

The budgetary data for the general is based upon accounting principles that differ from generally accepted accounting principles (GAAP). Therefore, in addition to the GAAP basis financial statements, the results of operations of the general fund are presented in accordance with budgetary accounting principles to provide a meaningful comparison to budgetary data.

The following is a summary of adjustments made to the actual revenues and other sources, and expenditures and other uses, to conform to the budgetary basis of accounting.

<u>General Fund</u>	<u>Revenues and Other Financing Sources</u>	<u>Expenditures and Other Financing Uses</u>
Revenues/Expenditures (GAAP basis)	\$ 18,858,853	\$ 17,980,079
Other financing sources/uses (GAAP basis)	<u>22,748</u>	<u>-</u>
Subtotal (GAAP Basis)	18,881,601	17,980,079
Adjust tax revenue to accrual basis	(501,771)	-
Reverse beginning of year appropriation carryforwards from expenditures	-	(1,260,092)
Add end-of-year appropriation carryforwards from expenditures	-	285,581
Recognize use of fund balance as funding source/use.	505,000	-
GAAP timing differences	(120,445)	(243,633)
To eliminate capital reserve activity	<u>(3,907)</u>	<u>225,000</u>
Budgetary basis	<u>\$ 18,760,478</u>	<u>\$ 16,986,935</u>

3. Cash and Short-Term Investments

Custodial credit risk for deposits is the risk that in the event of a bank failure, the deposits may not be returned. The custodial credit risk for investments is the risk that, in the event of a failure of the counterparty (e.g., broker-dealer) to a transaction, a government will not be able to recover the value of its investment or collateral securities that are in the possession of another party.

Custodial Credit Risk - Deposits. Custodial credit risk is the risk that in the event of a bank failure, the town's deposits may not be returned to it. RSA 48:16 limits "deposit in any one bank shall not at any time exceed the sum of its paid-up capital and surplus, exception that a town with a population in excess of 50,000 is authorized to deposit funds in a solvent bank in excess of the paid-up capital surplus of said bank." The Town does not have a deposit policy for custodial credit risk.

As of December 31, 2016, \$55,670 of the Town's bank balance of \$29,117,231 was exposed to custodial credit risk as uninsured or uncollateralized.

4. Investments

A. Credit Risk

Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. State law employs the prudent person rule whereby investments are made as a prudent person would be expected to act, with discretion and intelligence, to seek reasonable income, preserve capital, and, in general, avoid speculative investments.

Presented below is the actual rating as of year-end for each investment of the Town.

Investment Type	Fair Value	Minimum Legal Rating	Exempt From Disclosure	Rating as of Year End			
				Aaa	Aa	A	Baa
U.S. Treasury notes	\$ 197,181	N/A	\$ -	\$ 197,181	\$ -	\$ -	\$ -
Corporate bonds	353,364		-	-	227,754	100,661	24,941
Federal agency securities	234,853		-	234,853	-	-	-
Mutual funds	107,666	N/A	107,666	-	-	-	-
Corporate equities	1,208,866	N/A	1,208,866	-	-	-	-
Total investments	\$ 2,101,930		\$ 1,316,532	\$ 432,034	\$ 227,754	\$ 100,661	\$ 24,941

B. Custodial Credit Risk

The custodial credit risk for investments is the risk that, in the event of the failure of the counterparty (e.g., broker-dealer) to a transaction, a government will not be able to recover the value of its investment or collateral

securities that are in the possession of another party. The Town does not have policies for custodial credit risk.

The Town's investments are subject to custodial credit risk exposure because the related securities are uninsured, unregistered, and/or held by the Town's brokerage firm, which is also the Counterparty to these securities.

C. Concentration of Credit Risk

Since the Town's investments all relate to trust funds, the Trustees of Trust Funds determines investment allocations for the Town's current investments. The Trustee's policy limits the amount the Town may invest in any one issuer to 8%.

D. Interest Rate Risk

Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment, the greater the sensitivity of its fair value to changes in market interest rates. Although the Trustees of Trust Funds have an investment policy, the policy does not limit investment maturities as a means of managing the Town's exposure to fair value losses arising from increasing interest rates.

Information about the sensitivity of the fair values of the Town's investments to market interest rate fluctuations is as follows:

<u>Investment Type</u>	<u>Investment Maturities (in Years)</u>			
	<u>Fair Value</u>	<u>Less Than 1</u>	<u>1-5</u>	<u>6-10</u>
U.S. Treasury notes	\$ 197,181	\$ -	\$ 99,992	\$ 97,189
Corporate bonds	353,364	101,012	252,352	-
Federal agency securities	234,853	85,122	149,731	-
Total	<u>\$ 785,398</u>	<u>\$ 186,134</u>	<u>\$ 502,075</u>	<u>\$ 97,189</u>

E. Fair Value

The Town categorizes its fair value measurements within the fair value hierarchy established by Governmental Accounting Standards Board Statement No. 72 *Fair Value Measurement and Application* (GASB 72). The hierarchy is based on the valuation inputs used to measure the fair value of the asset. Level 1 inputs are quoted prices in active markets for identical assets; Level 2 inputs are significant other observable inputs; Level 3 inputs are significant unobservable inputs.

The Town has the following fair value measurements as of December 31, 2016:

		Fair Value Measurements Using:
		Quoted prices in active markets for identical assets (Level 1)
<u>Description</u>		
Investments by fair value level:		
Debt securities		
U.S. Treasury securities	\$ 197,181	\$ 197,181
Corporate bonds	353,364	353,364
Federal Agency securities	234,853	234,853
Mutual funds	107,666	107,666
Equity securities	<u>1,208,866</u>	<u>1,208,866</u>
Total	\$ 2,101,930	

5. Restricted Cash

Restricted cash represents capital reserve funds held by the trustees of trust funds as of December 31, 2016.

6. Taxes Receivable

The Town bills property taxes semi-annually, in May and November. Property tax revenues are recognized in the fiscal year for which taxes have been levied. Property taxes are due on July 1 and December 1. Delinquent accounts are charged 12% interest. In March of the next year, a lien is recorded on delinquent property at the Registry of Deeds. The Town purchases all the delinquent accounts by paying the delinquent balance, recording costs, and accrued interest. The accounts that are lienied by the Town will be reclassified from property taxes receivable to unredeemed tax liens receivable. After this date, delinquent accounts will be charged interest at a rate of 18%. The Town annually budgets amounts (overlay for abatements) for property tax abatements and refunds.

Taxes receivable at December 31, 2016 consist of the following:

Real estate:		
2016 levy	\$	958,271
Current use tax:		
2016 levy		22,500
Unredeemed taxes		
2015 levy		284,446
2014 levy		148,691
2013 and prior levy		10,945
Elderly liens		<u>46,156</u>
Total	\$	<u>1,471,009</u>

Taxes Collected for Others

The Town collects taxes for the State of New Hampshire, the Goffstown School District and the County of Hillsborough. Payments to the other taxing units are normally made throughout the year. The ultimate responsibility for the collection of taxes rests with the Town.

7. Allowance for Doubtful Accounts

The receivables reported in the accompanying entity-wide financial statements reflect the following estimated allowances for doubtful accounts:

	<u>Governmental</u>	<u>Business-Type</u>
Property taxes	\$ 69,720	\$ -
Special assessments	\$ 1,543	\$ -
Emergency medical services	\$ 404,589	\$ -
Utilities	\$ -	\$ 10,141

8. Intergovernmental Receivables

This balance represents reimbursements requested from Federal and State agencies for expenditures incurred in fiscal 2016.

9. Interfund Fund Accounts

Receivables/Payables

Although self-balancing funds are maintained, most transactions flow through the general fund. In order to obtain accountability for each fund, interfund receivable and payable accounts must be utilized. The following is an analysis of interfund receivable and payable accounts:

<u>Fund</u>	<u>Due From Other Funds</u>	<u>Due To Other Funds</u>
General Fund	\$ 112,471	\$ 8,601
Special Revenue Funds:		
Emergency medical services	-	59,866
Conservation	8,600	-
Enterprise Funds:	-	52,604
Total	<u>\$ 121,071</u>	<u>\$ 121,071</u>

Transfers

The Town reports interfund transfers between various funds. Most transfers result from budgetary or statutory actions, whereby funds are moved to accomplish various expenditure purposes. The sum of all transfers presented in the table agrees with the sum of interfund transfers presented in the governmental and proprietary fund financial statements. The following is an analysis of interfund transfers:

<u>Governmental Funds:</u>	<u>Transfers In</u>	<u>Transfers Out</u>
General Fund	\$ 22,748	\$ -
Nonmajor Funds:		
Special Revenue Funds:		
Emergency medical services	-	9,800
Permanent Trust Fund	-	1,200
Subtotal Nonmajor Funds	-	11,000
<u>Business-Type Funds:</u>		
Sewer Fund	-	11,748
Subtotal Business-Type Funds:	-	11,748
Grand Total	<u>\$ 22,748</u>	<u>\$ 22,748</u>

10. Capital Assets

Capital asset activity for the year ended December 31, 2016 was as follows:

	Beginning Balance	Increases	Decreases	Reclassifications	Ending Balance
Governmental Activities:					
Capital assets, being depreciated:					
Buildings and improvements	\$ 4,358,953	\$ 220,544	\$ (77,700)	\$ 104,180	\$ 4,605,977
Machinery, equipment, and furnishings	10,995,286	806,808	(408,765)	(118,580)	11,274,749
Infrastructure	31,458,273	700,831	-	-	32,159,104
Total capital assets, being depreciated	46,812,512	1,728,183	(486,465)	(14,400)	48,039,830
Less accumulated depreciation for:					
Buildings and improvements	(2,849,263)	(92,628)	77,695	(118,580)	(2,982,776)
Machinery, equipment, and furnishings	(6,461,411)	(671,931)	380,565	118,580	(6,634,197)
Infrastructure	(11,083,184)	(780,292)	-	-	(11,863,476)
Total accumulated depreciation	(20,393,858)	(1,544,851)	458,260	-	(21,480,449)
Total capital assets, being depreciated, net	26,418,654	183,332	(28,205)	(14,400)	26,559,381
Capital assets, not being depreciated:					
Land	5,519,028	-	-	14,400	5,533,428
Construction in progress	670,883	963,392	-	-	1,634,275
Total capital assets, not being depreciated	6,189,911	963,392	-	14,400	7,167,703
Governmental activities capital assets, net	\$ 32,608,565	\$ 1,146,724	\$ (28,205)	\$ -	\$ 33,727,084
Business-Type Activities:					
Capital assets, being depreciated:					
Infrastructure	\$ 15,664,026	\$ -	\$ -	\$ -	\$ 15,664,026
Total capital assets, being depreciated	15,664,026	-	-	-	15,664,026
Less accumulated depreciation for:					
Machinery, equipment, and furnishings	-	-	-	-	-
Infrastructure	(10,813,299)	(718,529)	-	-	(11,531,828)
Total accumulated depreciation	(10,813,299)	(718,529)	-	-	(11,531,828)
Total capital assets, being depreciated, net	4,850,727	(718,529)	-	-	4,132,198
Capital assets, not being depreciated:					
Construction in progress	335,843	375,702	-	-	711,545
Total capital assets, not being depreciated	335,843	375,702	-	-	711,545
Business-type activities capital assets, net	\$ 5,186,570	\$ (342,827)	\$ -	\$ -	\$ 4,843,743

Depreciation expense was charged to functions of the Town as follows:

Governmental Activities:	
General government	\$ 37,191
Public safety	390,801
Public works	1,087,622
Culture and recreation	29,237
Total depreciation expense - governmental activities	\$ 1,544,851
Business-Type Activities:	
Sewer	\$ 718,529
Total depreciation expense - business-type activities	\$ 718,529

11. Deferred Outflows of Resources

Deferred outflows of resources represent the consumption of net assets by the Town that is applicable to future reporting periods. Deferred outflows of resources have a positive effect on net position, similar to assets.

The following is a summary of deferred outflow of resources balances as of December 31, 2016:

	Entity-wide Basis		Fund Basis
	Governmental Activities	Business-type Activities	Proprietary Funds Sewer
Pension related:			
Differences between expected and actual experience	\$ 49,912	\$ 525	\$ 525
Net difference between projected and actual investment earnings	1,123,693	11,831	11,831
Changes in assumptions	2,210,352	23,271	23,271
Changes in proportion and differences between contributions and proportionate share of contributions	59,403	625	625
Contributions subsequent to the measurement date	<u>627,412</u>	<u>6,607</u>	<u>6,607</u>
Total	<u>\$ 4,070,772</u>	<u>\$ 42,859</u>	<u>\$ 42,859</u>

12. Accounts Payable and Accrued Expenses

Accounts payable and accrued expenses represent 2016 expenditures paid in 2017.

13. Tax Refunds Payable

This balance consists of an estimate of refunds due to property taxpayers for potential abatements. These cases are currently pending with the state Board of Tax and Land Appeals.

14. Long-Term Debt

A. General Obligation Bonds

The Town issues general obligation bonds to provide funds for the acquisition and construction of major capital facilities. General obligation bonds have been issued for both governmental and business-type activities. General obligation bonds currently outstanding are as follows:

	Serial Maturities <u>Through</u>	Interest Rate(s) %	Amount Outstanding as of <u>12/31/16</u>
<u>Governmental Activities:</u>			
State revolving loan program	10/01/17	2.47%	\$ 4,308
Lynchvill/Danis Park	07/01/30	2.86%	607,057
GO Bond - 2016 Series B	08/15/36	2.50%	<u>2,116,400</u>
Total Governmental Activities:			<u>\$ 2,727,765</u>

	Serial Maturities <u>Through</u>	Interest Rate(s) %	Amount Outstanding as of <u>12/31/16</u>
<u>Business-Type Activities:</u>			
Mast Road Upgrade Project	10/01/22	1.70%	\$ <u>696,214</u>
Total Business-Type Activities:			<u>\$ 696,214</u>

B. Future Debt Service

The annual payments to retire all general obligation long-term debt outstanding as of December 31, 2016 are as follows:

<u>Governmental</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2017	\$ 146,565	\$ 106,841	\$ 253,406
2018	146,884	93,242	240,126
2019	147,941	86,663	234,604
2020	149,027	80,056	229,083
2021	145,145	73,415	218,560
2022 - 2026	743,646	275,345	1,018,991
2027 - 2031	723,557	144,802	868,359
Thereafter	<u>525,000</u>	<u>47,565</u>	<u>572,565</u>
Total	<u>\$ 2,727,765</u>	<u>\$ 907,929</u>	<u>\$ 3,635,694</u>

The general fund has been designated as the sole source to repay the governmental-type general obligation long-term debt outstanding as of December 31, 2016:

<u>Business-Type</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2017	\$ 111,201	\$ 11,836	\$ 123,037
2018	113,092	9,945	123,037
2019	115,014	8,023	123,037
2020	116,969	6,067	123,036
2021	118,958	4,079	123,037
2022	120,980	2,057	123,037
Total	<u>\$ 696,214</u>	<u>\$ 42,007</u>	<u>\$ 738,221</u>

C. Changes in General Long-Term Liabilities

During the year ended December 31, 2016, the following changes occurred in long-term liabilities:

	<u>Total Balance 1/1/16</u>	<u>Additions</u>	<u>Reductions</u>	<u>Total Balance 12/31/16</u>	<u>Less Current Portion</u>	<u>Equals Long-Term Portion 12/31/16</u>
<u>Governmental Activities</u>						
Bonds payable	\$ 899,152	\$ 2,116,400	\$ (287,787)	\$ 2,727,765	\$ (146,565)	\$ 2,581,200
Bond premium	-	183,600	-	183,600	(9,180)	174,420
Net pension liability	13,265,646	4,694,737	-	17,960,383	-	17,960,383
Other:						
Landfill closure	578,000	-	(34,000)	544,000	(34,000)	510,000
OPEB liability	1,735,267	193,812	-	1,929,079	-	1,929,079
Accrued employee benefits	201,218	22,722	-	223,940	(22,394)	201,546
Totals	<u>\$ 16,679,283</u>	<u>\$ 7,211,271</u>	<u>\$ (321,787)</u>	<u>\$ 23,568,767</u>	<u>\$ (212,139)</u>	<u>\$ 23,356,628</u>
<u>Business-Type Activities</u>						
Bonds payable	\$ 880,556	\$ -	\$ (184,342)	\$ 696,214	\$ (111,201)	\$ 585,013
Net pension liability	316,327	-	(127,235)	189,092	-	189,092
Other:						
Accrued employee benefits	2,685	-	(553)	2,132	(213)	1,919
Totals	<u>\$ 1,199,568</u>	<u>\$ -</u>	<u>\$ (312,130)</u>	<u>\$ 887,438</u>	<u>\$ (111,414)</u>	<u>\$ 776,024</u>

15. Landfill Closure and Postclosure Care Costs

State and Federal laws and regulations require the Town to place a final cover on its landfill site when it stops accepting waste and to perform certain maintenance and monitoring functions at the site for thirty years after closure. Although closure and postclosure care costs will be paid only near or after the date that the landfill stops accepting waste, the Town reports a portion of these closure and postclosure care costs as a liability in the financial statements in each period based on landfill the Town used as of each balance sheet date.

The final capping of the landfill site was completed in September 2002. The Town has reflected \$544,000 as the estimate of the remaining postclosure care liability at December 31, 2016 in the Governmental Activities Statement of Net Position. Actual cost may be higher due to inflation, changes in technology, or changes in regulations.

16. Deferred Inflows of Resources

Deferred inflows of resources are the acquisition of net assets by the Town that are applicable to future reporting periods. Deferred inflows of resources have a negative effect on net position, similar to liabilities.

The following is a summary of deferred inflow of resources balances as of December 31, 2016:

	Entity-wide Basis		Fund Basis		
	Governmental	Business-type	Governmental Funds		Proprietary Funds
	Activities	Activities	General Fund	Nonmajor	Sewer
Unavailable revenues - property taxes	\$ -	\$ -	\$ 930,353	\$ -	\$ -
Unavailable revenues	-	2,583	-	-	2,583
Taxes collected in advance	61,497	-	61,497	496,953	-
Pension related:					
Differences between expected and actual experience	226,795	2,388	-	-	2,388
Changes in proportion and differences between pension contributions and proportionate share of contributions	423,283	4,456	-	-	4,456
Total	\$ <u>711,575</u>	\$ <u>9,427</u>	\$ <u>991,850</u>	\$ <u>496,953</u>	\$ <u>9,427</u>

17. Restricted Net Position

The accompanying entity-wide financial statements report restricted net position when external constraints from grantors or contributors are placed on net position.

Permanent fund restricted net position is segregated between nonexpendable and expendable. The nonexpendable portion represents the original restricted principal contribution, and the expendable represents accumulated earnings which are available to be spent based on donor restrictions.

18. Governmental Funds - Balances

Fund balances are segregated to account for resources that are either not available for expenditure in the future or are legally set aside for a specific future use.

The Town has implemented GASB Statement No. 54 (GASB 54), *Fund Balance Reporting and Governmental Fund Type Definitions*, which enhances the usefulness of fund balance information by providing clearer fund balance classifications that can be more consistently applied and by clarifying existing governmental fund type definitions.

The following types of fund balances are reported at December 31, 2016:

Nonspendable - Represents amounts that cannot be spent because they are either (a) not in spendable form or (b) legally or contractually required to be maintained intact. This fund balance classification includes general fund reserves for prepaid expenditures and nonmajor governmental fund reserves for the principal portion of permanent trust funds.

Restricted - Represents amounts that are restricted to specific purposes by constraints imposed by creditors, grantors, contributors, or laws or regulations of other governments, or constraints imposed by law through constitutional provisions or enabling legislation. This fund balance classification includes general fund encumbrances funded by bond issuances, various special revenue funds, and the income portion of permanent trust funds.

Committed - Represents amounts that can only be used for specific purposes pursuant to constraints imposed by formal action of the Town's highest level of decision-making authority. This fund balance classification includes general fund encumbrances for non-lapsing special article appropriations approved at Town Meeting, capital reserve funds, special purpose, and various special revenue funds.

Assigned - Represents amounts that are constrained by the Town's intent to use these resources for a specific purpose. This fund balance classification includes general fund encumbrances that have been established by various Town departments for the expenditure of current year budgetary financial resources upon vendor performance in the subsequent budgetary period, and surplus set aside to be used in the subsequent year's budget.

Unassigned - Represents amounts that are available to be spent in future periods, and deficit funds.

Following is a breakdown of the Town's fund balances at December 31, 2016:

	General Fund	Capital Project Fund	Nonmajor Governmental Funds	Total Governmental Funds
Nonspendable				
Nonexpendable permanent funds	\$ -	\$ -	\$ 689,172	\$ 689,172
Total Nonexpendable	-	-	689,172	689,172
Restricted				
Bonded projects	-	1,467,750	-	1,467,750
Special revenue funds	-	-	1,017,323	1,017,323
Expendable permanent funds	-	-	661,220	661,220
Total Restricted	-	1,467,750	1,678,543	3,146,293
Committed				
Capital reserve funds	822,391	-	-	822,391
Total Committed	822,391	-	-	822,391
Assigned				
Encumbrances	285,581	-	-	285,581
Reserved for expenditures	160,640	-	-	160,640
Total Assigned	446,221	-	-	446,221
Unassigned				
Unassigned	6,264,993	-	-	6,264,993
Total Unassigned	6,264,993	-	-	6,264,993
Total Fund Balance	\$ 7,533,605	\$ 1,467,750	\$ 2,367,715	\$ 11,369,070

19. General Fund Unassigned Fund Balance

The unassigned general fund balance reported on the balance sheet is stated in accordance with generally accepted accounting principles (GAAP), which differs in respect to how undesignated fund balance is reported in accordance with the budgetary basis for reporting for the State of New Hampshire for tax rate setting purposes. The major difference is the State of New Hampshire considers revenues in connection with property tax receivables to be available to liquidate liabilities when billed rather than received.

The following summarizes the specific differences between GAAP basis and budgetary basis of reporting the general fund unassigned fund balance:

GAAP basis balance	\$ 6,264,993
Unearned revenue - property tax	991,850
Allowance for doubtful accounts	(58,877)
Accrued payroll	154,085
Tax deduced property	82,956
Other GAAP differences	(13,772)
Tax Rate Setting Balance	\$ 7,421,235

20. Commitments and Contingencies

Outstanding Legal Issues - On an ongoing basis, there are typically pending legal issues in which the Town is involved. The Town's management is of the opinion that the potential future settlement of these issues would not materially affect its financial statements taken as a whole.

Grants - Amounts received or receivable from grantor agencies are subject to audit and adjustment by grantor agencies, principally the federal government. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount of expenditures which may be disallowed by the grantor cannot be determined at this time, although the Town expects such amounts, if any, to be immaterial.

21. Post-Employment Healthcare and Life Insurance Benefits

Other Post-Employment Benefits

GASB Statement 45, *Accounting and Financial Reporting by Employers for Post-Employment Benefits Other Than Pensions*, requires governments to account for other post-employment benefits (OPEB), primarily healthcare, on an accrual basis rather than on a pay-as-you-go basis. The effect is the recognition of an actuarially required contribution as an expense on the Statement of Activities when a future retiree earns their post-employment benefits, rather than when they use their post-employment benefit. To the extent that an entity does not fund their actuarially required contribution, a post-employment benefit liability is recognized on the Statement of Net Position over time.

A. Plan Description

In addition to providing the pension benefits described, the Town provides post-employment healthcare and life insurance benefits for retired employees through the Town's plan. The benefits, benefit levels, employee contributions and employer contributions are governed by RSA 100-A:50. As of January 1, 2015, the actuarial valuation date, approximately 31 retirees and 117 active employees meet the eligibility requirements. The plan does not issue a separate financial report.

B. Benefits Provided

The Town provides medical, prescription drug, mental health/substance abuse, and life insurance to retirees and their covered dependents. All active employees who retire from the Town and meet the eligibility criteria will receive these benefits.

C. Funding Policy

Retirees contribute 100% of the cost of the health plan, as determined by the Town.

D. Annual OPEB Costs and Net OPEB Obligation

The Town's 2016 annual OPEB expense is calculated based on the annual required contribution of the employer (ARC), an amount actuarially determined in accordance with the parameters of GASB Statement No. 45. The ARC represents a level of funding that, if paid on an ongoing basis, is projected to cover the normal cost per year and amortize the unfunded actuarial liability over a period of thirty years. The following table shows the components of the Town's annual OPEB cost for the year ending December 31, 2016, the amount actually contributed to the plan, and the change in the Town's net OPEB obligation based on an actuarial valuation as of January 1, 2015.

Annual Required Contribution (ARC)	\$ 281,855
Interest on net OPEB obligation	
Adjustment to ARC	<u>(22,990)</u>
Annual OPEB cost	258,865
Contributions made	<u>(65,053)</u>
Increase in net OPEB obligation	193,812
Net OPEB obligation - beginning of year	<u>1,735,267</u>
Net OPEB obligation - end of year	<u>\$ 1,929,079</u>

The Town's annual OPEB cost, the percentage of annual OPEB cost contributed to the plan, and the net OPEB obligation were as follows:

<u>Fiscal Year Ended</u>	<u>Annual OPEB Cost</u>	<u>Percentage of OPEB Cost Contributed</u>	<u>Net OPEB Obligation</u>
2016	\$ 258,865	25.1%	\$ 1,929,079
2015	\$ 247,270	19.4%	\$ 1,735,267
2014	\$ 336,865	21.8%	\$ 1,535,979

The Town's net OPEB obligation as of December 31, 2016 is recorded as a component of the "other long-term liabilities" line item.

E. Funded Status and Funding Progress

The funded status of the plan as of January 1, 2015, the date of the most recent actuarial valuation, was as follows:

Actuarial accrued liability (AAL)	\$ 2,191,524
Actuarial value of plan assets	-
Unfunded actuarial accrued liability (UAAL)	<u>\$ 2,191,524</u>
Funded ratio (actuarial value of plan assets/AAL)	<u>0.0%</u>
Covered payroll (active plan members)	<u>\$ 7,087,253</u>
UAAL as a percentage of covered payroll	<u>30.9%</u>

Actuarial valuations of an ongoing plan involve estimates of the value of reported amount and assumptions about the probability of occurrence of events far into the future. Examples included assumptions about future employment, mortality, and the healthcare cost trend. Amounts determined regarding the funded status of the plan and the annual required contributions of the employer are subject to continual revision as actual results are compared with past expectations and new estimates are made about the future. The Schedule of OPEB Funding Progress, presented as required supplementary information following the Notes to the Financial Statements, presents multiyear trend information that shows whether the actuarial value of plan assets is increasing or decreasing over time relative to the actuarial accrued liabilities for benefits.

F. Actuarial Methods and Assumptions

Projections of benefits for financial reporting purposes are based on the plan as understood by the Town and the plan members and include the types of benefits provided at the time of each valuation and the historical pattern of sharing of benefit costs between the Town and plan members to that point. The actuarial methods and assumptions used include techniques that are designed to reduce short-term volatility in actuarial accrued liabilities and the actuarial value of assets, consistent with the long-term perspective of the calculations.

In the January 1, 2015 actuarial valuation, the projected unit credit cost method was used. The actuarial value of assets was not determined, as the Town has not advance funded its obligation. The actuarial assumptions included a 4% investment rate of return and an initial annual healthcare cost trend rate of 9%, which decreases to a 5% long-term rate for all healthcare benefits after ten years. The amortization costs for the initial UAAL is a level percentage of payroll for a period of 30 years, on a closed basis. This has been calculated assuming the amortization payment increases at a rate of 2.5%.

22. **Retirement System**

The Town follows the provisions of GASB Statement No. 68, *Accounting and Financial Reporting for Pensions – an amendment of GASB Statement No. 27*, with respect to the State of New Hampshire Retirement System (NHRS).

A. Plan Description

Full-time employees participate in the New Hampshire Retirement System (NHRS), a cost sharing, multiple-employer defined benefit contributory pension plan and trust established in 1967 by RSA 100-A:2 and qualified as a tax-exempt organization under Sections 401(a) and 501(a) of the Internal Revenue Code. The plan is a contributory, defined benefit plan providing service, disability, death, and vested retirement benefits to members and their beneficiaries. Substantially all full-time state employees, public school teachers and administrators, permanent firefighters, and permanent police officers within the State of New Hampshire are eligible and required to participate in the system. Full-time employees of political subdivisions, including counties, municipalities, and school districts, are also eligible to participate as a group if the governing body of the political subdivision has elected participation.

The New Hampshire Retirement System, a Public Employees Retirement System (PERS), is divided into two membership groups. State or local employees and teachers belong to *Group I*. Police officers and firefighters belong to *Group II*. All assets are held in a single trust and are available to each group. Additional information is disclosed in the NHRS annual report publicly available from the New Hampshire Retirement System located at 54 Regional Drive, Concord, New Hampshire 03301-8507.

B. Benefits Provided

Group I members at age 60 or 65 (for members who commence service after July 1, 2011) qualify for a normal service retirement allowance based on years of creditable service and average final salary for the highest of either three or five years, depending on when their service commenced. The yearly pension amount is $1/60$ or 1.667% of average final compensation (AFC), multiplied by years of creditable service. At age 65, the yearly pension amount is recalculated at $1/66$ or 1.515% of AFC multiplied by years of creditable service.

Group II members who are age 60, or members who are at least age 45 with at least 20 years of creditable service, can receive a retirement allowance at a rate of 2.5% of AFC for each year of creditable service, not to exceed 40 years. Members commencing service on or after July 1, 2011 or members who have a nonvested status as of January 1, 2012 can receive a retirement allowance at age 52.5 with 25 years of service or age 60. The benefit shall be equal to 2% of AFC times creditable service up

to 42.5 years. However, a member who commenced service on or after July 1, 2011 shall not receive a retirement allowance until attaining the age of 52.5, but may receive a reduced allowance after age 50 if the member has at least 25 years of creditable service where the allowance shall be reduced, for each month by which the benefit commencement date precedes the month after which the member attains 52.5 years of age by $\frac{1}{4}$ of 1% or age 60.

Members of both groups may qualify for vested deferred allowances, disability allowances and death benefit allowances subject to meeting various eligibility requirements. Benefits are based on AFC or earned compensation and/or service.

C. Contributions

Plan members are required to contribute a percentage of their gross earnings to the pension plan, for which the contribution rates are 7% for employees and teachers, 11.55% for police and 11.80% for fire. The Town makes annual contributions to the pension plan equal to the amount required by Revised Statutes Annotated 100-A:16, and range from 11.17% to 29.16% of covered compensation. The Town's contribution to NHRS for the year ended December 31, 2016 was \$1,220,621, which was equal to its annual required contribution.

D. Summary of Significant Accounting Policies

For purposes of measuring the net pension liability, deferred outflows of resources and deferred inflows of resources related to pensions, and pension expense, information about the fiduciary net position of the NHRS and additions to/deductions from NHRS' fiduciary net position have been determined on the same basis as they are reported by NHRS. For this purpose, benefit payments (including refunds of employee contributions) are recognized when due and payable in accordance with benefit terms. Investments are reported at fair value.

E. Pension Liabilities, Pension Expense, and Deferred Outflows of Resources and Deferred Inflows of Resources Related to Pensions

At December 31, 2016, the Town reported a liability of \$18,149,475 for its proportionate share of the net pension liability. The net pension liability was measured as of June 30, 2016, and the total pension liability used to calculate the net pension liability was determined by an actuarial valuation as of June 30, 2015. The Town's proportion of the net pension liability was based on a projection of the Town's long-term share of contributions to the pension plan relative to the projected contributions of all participating employers, actuarially determined. At June 30, 2015, the Town's proportion was 0.34284690%.

At the most recent measurement date of June 30, 2016, the Town's proportion was 0.34130982%, which was a decrease of 0.00153708% from the previous year proportion.

For the year ended December 31, 2016, the Town recognized pension expense of \$1,901,599. In addition, the Town reported deferred outflows of resources and deferred inflows of resources related to pensions from the following sources:

	<u>Deferred Outflows of Resources</u>	<u>Deferred Inflows of Resources</u>
Differences between expected and actual experience	\$ 50,437	\$ 229,183
Net difference between projected and actual earnings on pension plan investments	1,135,524	-
Changes of assumptions	2,233,623	-
Changes in proportion and differences between contributions and proportionate share of contributions	60,028	427,739
Contributions subsequent to the measurement date	<u>634,019</u>	<u>-</u>
Total	<u>\$ 4,113,631</u>	<u>\$ 656,922</u>

Deferred outflows of resources related to pensions resulting from contributions subsequent to the measurement date will be recognized as a reduction of the net pension liability in the year ended June 30, 2017. Amounts reported as deferred outflows of resources and deferred inflows of resources related to pensions will be recognized in pension expense as follows:

Year ended June 30:	
2017	\$ 1,159,754
2018	525,735
2019	926,506
2020	803,622
2021	<u>41,092</u>
Total	<u>\$ 3,456,709</u>

F. Actuarial Assumptions

The total pension liability in the June 30, 2015 actuarial valuation was determined using the following actuarial assumptions, applied to all periods included in the measurement:

Inflation	2.5 percent per year
Salary increases	5.6 percent average, including inflation
Investment rate of return	7.25 percent, net of pension plan investment expense, including inflation

Mortality rates were based on the RP-2014 employee generational mortality tables for males and females, adjusted for mortality improvements using Scale MP-2015, based on the last experience study.

The actuarial assumptions used in the June 30, 2015 valuation were based on the results of the most recent actuarial experience study, which was for the period July 1, 2010 – June 30, 2015.

The long-term expected rate of return on pension plan investments was selected from a best estimate range determined using the building block approach. Under this method, an expected future real return range is calculated separately for each asset class. These ranges are combined to produce the long-term expected rate of return by weighting the expected future real rates of return net of investment expenses by the target asset allocation percentage and by adding expected inflation. The target allocation and best estimates of arithmetic real rates of return for each major class are summarized in the following table:

Asset Class	Target Allocation Percentage	Weighted Average Average Long-Term Expected Real Rate of Return
Large Cap Equities	22.50 %	4.25%
Small/Mid Cap Equities	7.50	4.50%
Total domestic equities	30.00	
Int'l Equities (unhedged)	13.00	4.75%
Emerging Int'l Equities	7.00	6.25%
Total international equities	20.00	
Core Bonds	5.00	0.64%
Short Duration	2.00	-0.25%
Global Multi-Sector Fixed Income	11.00	1.71%
Absolute Return Fixed Income	7.00	1.08%
Total fixed income	25.00	
Private equity	5.00	6.25%
Private debt	5.00	4.75%
Real estate	10.00	3.25%
Opportunistic	5.00	3.68%
Total alternative investments	25.00	
Total	100.00 %	

G. Discount Rate

The discount rate used to measure the total pension liability was 7.25%. The projection of cash flows used to determine the discount rate assumed that the plan member contributions will be made at the current contribution rate and that employer contributions will be made at rates equal to the difference between actuarially determined contribution rates and the member rate. For purposes of the projection, member contributions and employer service cost contributions are projected based on the expected payroll of current members only. Employer contributions are determined based on the pension plan's actuarial funding policy and as required by RSA 100-A:16. Based on those assumptions, the pension plan's fiduciary net position was projected to be available to make all projected future benefit payments to current plan members. Therefore, the long-term expected rate of return on pension plan investments was applied to all periods of projected benefit payments to determine the total pension liability.

H. Sensitivity of the Proportionate Share of the Net Pension Liability to Changes in the Discount Rate

The following presents the Town's proportionate share of the net pension liability calculated using the discount rate of 7.25 percent, as well as what the Town's proportionate share of the net pension liability would be if it were calculated using a discount rate that is one percentage-point lower (6.25%) or one percentage-point higher (8.25%) than the current rate:

<u>Fiscal Year Ended</u>	<u>1% Decrease (6.25%)</u>	<u>Current Discount Rate (7.25%)</u>	<u>1% Increase (8.25%)</u>
June 30, 2016	\$ 23,320,839	\$ 18,149,475	\$ 13,860,648

I. Pension Plan Fiduciary Net Position

Detailed information about the pension plan's fiduciary net position is available in the separately issued NHRS financial report.

23. Risk Management

The Town is exposed to various risks of loss related to torts; theft of, damage to, and destruction of assets; errors and omissions; and natural disasters for which the Town carries commercial insurance. There were no significant reductions in insurance coverage from the previous year and have been no material settlements in excess of coverage in any of the past three fiscal years.

**TOWN OF GOFFSTOWN, NEW HAMPSHIRE
SCHEDULE OF OPEB FUNDING PROGRESS
REQUIRED SUPPLEMENTARY INFORMATION**

**December 31, 2016
(Unaudited)**

Other Post-Employment Benefits

Actuarial Valuation Date	Actuarial Value of Assets (a)	Actuarial Accrued Liability (AAL) - Entry Age (b)	Unfunded AAL (UAAL) (b-a)	Funded Ratio (a/b)	Covered Payroll (c)	UAAL as a Percent- age of Covered Payroll [(b-a)/c]
01/01/15	\$ -	\$ 2,191,524	\$ 2,191,524	0.0%	\$ 7,087,253	30.9%
01/01/12	\$ -	\$ 2,534,515	\$ 2,534,515	0.0%	\$ 7,103,062	35.7%
01/01/08	\$ -	\$ 2,065,337	\$ 2,065,337	0.0%	\$ 5,745,877	35.9%

See Independent Auditors' Report.

TOWN OF GOFFSTOWN, NEW HAMPSHIRE
SCHEDULE OF PROPORTIONATE SHARE
OF THE NET PENSION LIABILITY
REQUIRED SUPPLEMENTARY INFORMATION
DECEMBER 31, 2016
(Unaudited)

New Hampshire Retirement System					
<u>Fiscal Year</u>	<u>Proportion of the Net Pension Liability</u>	<u>Proportionate Share of the Net Pension Liability</u>	<u>Covered Payroll</u>	<u>Proportionate Share of the Net Pension Liability as a Percentage of Covered Payroll</u>	<u>Plan Fiduciary Net Position Percentage of the Total Pension Liability</u>
June 30, 2016	0.34130982%	\$18,149,475	\$ 7,559,419	240.09%	58.30%
June 30, 2015	0.34284690%	\$13,581,973	\$ 7,484,563	181.47%	65.47%

Schedules are intended to show information for 10 years. Additional years will be displayed as they become available.

See Independent Auditors' Report.

TOWN OF GOFFSTOWN, NEW HAMPSHIRE

SCHEDULE OF PENSION CONTRIBUTIONS
REQUIRED SUPPLEMENTARY INFORMATIONDECEMBER 31, 2016
(Unaudited)

New Hampshire Retirement System					
<u>Fiscal Year</u>	<u>Contractually Required Contribution</u>	<u>Contributions in Relation to the Contractually Required Contribution</u>	<u>Contribution Deficiency (Excess)</u>	<u>Covered Payroll</u>	<u>Contributions as a Percentage of Covered Payroll</u>
December 31, 2016	\$ 1,220,621	\$ (1,220,621)	\$ -	\$ 7,575,164	16.11%
December 31, 2015	\$ 1,173,354	\$ (1,173,354)	\$ -	\$ 7,423,050	15.81%

Schedules are intended to show information for 10 years. Additional years will be displayed as they become available.

See Independent Auditors' Report.

TOWN OF GOFFSTOWN, NEW HAMPSHIRE
 SCHEDULE OF REVENUES AND EXPENDITURES - BUDGET AND ACTUAL
 ANNUALLY BUDGETED SPECIAL REVENUE FUNDS (EMERGENCY MEDICAL SERVICES)
 FOR THE YEAR ENDED DECEMBER 31, 2016

	<u>Budgeted Amounts</u>			Variance with Final Budget Positive (Negative)
	<u>Original Budget</u>	<u>Final Budget</u>	<u>Actual Amounts</u>	
Revenues:				
Charges for services	\$ <u>652,232</u>	\$ <u>652,232</u>	\$ <u>501,748</u>	\$ <u>(150,484)</u>
Total Revenues	652,232	652,232	501,748	(150,484)
Expenditures:				
Public safety	<u>652,232</u>	<u>652,232</u>	<u>564,274</u>	<u>87,958</u>
Total Expenditures	<u>652,232</u>	<u>652,232</u>	<u>564,274</u>	<u>87,958</u>
Excess of revenues over expenditures	\$ <u>-</u>	\$ <u>-</u>	\$ <u>(62,526)</u>	\$ <u>(62,526)</u>

See Independent Auditors' Report.

MANAGEMENT LETTER

FOR THE YEAR ENDED DECEMBER 31, 2016

MELANSON HEATH
ACCOUNTANTS • AUDITORS

121 River Front Drive
Manchester, NH 03102
(603) 669-6130
melansonheath.com

Additional Offices:
Nashua, NH
Andover, MA
Greenfield, MA
Ellsworth, ME

To the Board of Selectmen
Town of Goffstown, New Hampshire

In planning and performing our audit of the basic financial statements of the Town of Goffstown, New Hampshire as of and for the year ended December 31, 2016, in accordance with auditing standards generally accepted in the United States of America, we considered the Town of Goffstown's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town of Goffstown's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town of Goffstown's internal control over financial reporting.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A material weakness is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis.

Our consideration of internal control was for the limited purpose described in the first paragraph and was not designed to identify all deficiencies in internal control that might be material weaknesses. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

This communication is intended solely for the information and use of management, the Board of Selectmen, others within the organization, and is not intended to be, and should not be, used by anyone other than these specified parties.

Melanson Heath

January 5, 2018

CURRENT YEAR RECOMMENDATIONS:**1. Re-establish General Ledger Reconciling Procedures**

The Town recently converted its general ledger accounting system to Munis. This was a major undertaking which included a revision to the chart of accounts, changes to how accounts are posted to the general ledger, and learning to utilize a new reporting system. Although Munis is a very well-known and respectable municipal accounting system, there are always unanticipated complexities involved in every computer conversion. During our 2016 audit, we noted that some of the Town's normal general ledger reconciling procedures were delayed and/or made more difficult. These issues resulted in delays in closing the Town's year end accounting records and completing the annual audit.

We recommend the Town continue working to streamline the computer conversion and to re-establish timely monthly general ledger reconciliations. This will result in more accurate interim financial reporting, and a more timely year end audit completion.

2. Prepare to Implement GASB 75 for OPEB

Beginning in 2018, the Town will be required to implement GASB Statement 75 *Accounting and Financial Reporting for Postemployment Benefits Other Than Pensions*. GASB has taken the position that OPEB is a form of compensation and the liability/expense should be recognized while the employee provides service to the government. GASB Statement 75 replaces Statement 45, and requires the full net OPEB liability and related expenses to be presented on the government's accrual basis financial statements. Previously, the liability was recorded incrementally, generally increasing based on the degree to which a government funded the annual required contribution. It is expected that the implementation of these accounting standards will have a material impact on the Town's financial statements, including the recording of a larger net OPEB liability and substantial new disclosures.

We recommend the Town begin planning for the implementation of GASB 75, which includes gaining an understanding of the new requirements, educating applicable financial statement users, and ensuring that actuarial valuations are performed in a timely manner and in compliance with the new requirements. More specifically, it is critical that the Town coordinate with its actuary to discuss the need for two valuation reports for the measurement date of December 31, 2017; one prepared under GASB 75 and one under GASB 45. The GASB 45 disclosures will be required for the Town's 2017 financial statements, and the GASB 75 disclosures will be needed for the Town's 2018 disclosures. It will be also important for the Town to maintain an adequate system of documentation to support the employee census data information provided to the actuary, since this information will now be subject to annual audit testing.

REVISED ESTIMATED REVENUES (MS-434)



New Hampshire
Department of
Revenue Administration

2017
MS-434-R

Revised Estimated Revenues Adjusted

Goffstown

For the period beginning January 1, 2017 and ending December 31, 2017

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the estimated revenues used in computing the tax rate.

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
Taxes				
3120	Land Use Change Tax - General Fund	\$0	\$0	\$0
3180	Resident Tax	\$0	\$0	\$0
3185	Yield Tax	\$15,000	\$0	\$15,000
3186	Payment in Lieu of Taxes	\$0	\$0	\$0
3187	Excavation Tax	\$100	\$0	\$100
3189	Other Taxes	\$53,244	\$0	\$53,244
3190	Interest and Penalties on Delinquent Taxes	\$200,000	\$0	\$200,000
9991	Inventory Penalties	\$0	\$0	\$0
Taxes Subtotal		\$268,344	\$0	\$268,344
Licenses, Permits, and Fees				
3210	Business Licenses and Permits	\$5,500	\$0	\$5,500
3220	Motor Vehicle Permit Fees	\$3,000,000	\$0	\$3,000,000
3230	Building Permits	\$40,000	\$0	\$40,000
3290	Other Licenses, Permits, and Fees	\$30,850	\$0	\$30,850
3311-3319	From Federal Government	\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal		\$3,076,350	\$0	\$3,076,350
State Sources				
3351	Shared Revenues	\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$922,808	(\$7,070)	\$915,738
3353	Highway Block Grant	\$425,957	\$1,394	\$427,351
3354	Water Pollution Grant	\$0	\$0	\$0
3355	Housing and Community Development	\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0	\$0
3359	Other (Including Railroad Tax)	\$0	\$833	\$833
3379	From Other Governments	\$73,000	\$0	\$73,000
State Sources Subtotal		\$1,421,765	(\$4,843)	\$1,416,922
Charges for Services				
3401-3406	Income from Departments	\$157,398	\$0	\$157,398
3409	Other Charges	\$216,840	\$0	\$216,840
Charges for Services Subtotal		\$374,238	\$0	\$374,238



New Hampshire
Department of
Revenue Administration

2017
MS-434-R

Revised Estimated Revenues Adjusted

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
Miscellaneous Revenues				
3501	Sale of Municipal Property	\$3,500	\$0	\$3,500
3502	Interest on Investments	\$70,000	\$0	\$70,000
3503-3509	Other	\$241,000	\$0	\$241,000
Miscellaneous Revenues Subtotal		\$314,500	\$0	\$314,500
Interfund Operating Transfers In				
3912	From Special Revenue Funds	\$549,280	(\$9,800)	\$539,480
3913	From Capital Projects Funds	\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$1,635,528	\$0	\$1,635,528
3914W	From Enterprise Funds: Water (Offset)	\$0	\$0	\$0
3915	From Capital Reserve Funds	\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	\$2,500	\$0	\$2,500
3917	From Conservation Funds	\$0	\$0	\$0
Interfund Operating Transfers In Subtotal		\$2,187,308	(\$9,800)	\$2,177,508
Other Financing Sources				
3934	Proceeds from Long Term Bonds and Notes	\$0	\$0	\$0
Other Financing Sources Subtotal		\$0	\$0	\$0
Total Revised Estimated Revenues and Credits		\$7,642,505	(\$14,643)	\$7,627,862



New Hampshire
Department of
Revenue Administration

2017
MS-434-R

Revised Estimated Revenues Summary

	Estimated	Change Amount	State Adjusted
Subtotal of Revenues	\$7,642,505	(\$14,643)	\$7,627,862
Unassigned Fund Balance (Unreserved)	\$0	\$7,421,235	\$7,421,235
(Less) Emergency Appropriations (RSA 32:11)	\$0	\$0	\$0
(Less) Voted from Fund Balance	\$475,000	\$0	\$475,000
(Less) Fund Balance to Reduce Taxes	\$0	\$0	\$0
Fund Balance Retained	(\$475,000)	\$7,421,235	\$6,946,235
Total Revenues and Credits	\$8,117,505	(\$14,643)	\$8,102,862
Requested Overlay			
	\$0	\$5,000	\$5,000

Assessment Overview

Total Appropriations	\$21,073,763
(Less) Total Revenues and Credits	\$8,102,862
Net Assessment	\$12,970,901

Explanation of Adjustments

Account	Reason for Adjustment	Warrant Number
3352	STATE REVENUE	02
3353	STATE REVENUE	02
3359	LANDFILL/RR =0	
3912	INC ON MS232 #4912	02

2017 TAX RATE CALCULATION



New Hampshire
Department of
Revenue
Administration

2017
\$27.42

Tax Rate Breakdown Goffstown

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$13,364,934	\$1,458,772,100	\$9.16
County	\$1,885,691	\$1,458,772,100	\$1.29
Local Education	\$21,337,757	\$1,458,772,100	\$14.63
State Education	\$3,267,493	\$1,397,380,700	\$2.34
Total	\$39,855,875		\$27.42

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Goffstown Village	\$0	\$263,403,000	\$0.00
Grasmere Village Water	\$0	\$56,106,000	\$0.00
Total	\$0		\$0.00

Tax Commitment Calculation	
Total Municipal Tax Effort	\$39,855,875
War Service Credits	(\$429,250)
Village District Tax Effort	\$0
Total Property Tax Commitment	\$39,426,625

Stephan Hamilton
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

11/14/2017

Appropriations and Revenues

Municipal Accounting Overview		
Description	Appropriation	Revenue
Total Appropriation	\$21,073,763	
Net Revenues (Not Including Fund Balance)		(\$7,627,862)
Fund Balance Voted Surplus		(\$475,000)
Fund Balance to Reduce Taxes		(\$44,000)
War Service Credits	\$429,250	
Special Adjustment	\$0	
Actual Overlay Used	\$8,783	
Net Required Local Tax Effort	\$13,364,934	

County Apportionment		
Description	Appropriation	Revenue
Net County Apportionment	\$1,885,691	
Net Required County Tax Effort	\$1,885,691	

Education		
Description	Appropriation	Revenue
Net Local School Appropriations	\$31,548,685	
Net Cooperative School Appropriations	\$0	
Net Education Grant		(\$6,943,435)
Locally Retained State Education Tax		(\$3,267,493)
Net Required Local Education Tax Effort	\$21,337,757	
State Education Tax	\$3,267,493	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$3,267,493	

Valuation

Municipal (MS-1)		
Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$1,458,772,100	\$1,446,200,800
Total Assessment Valuation without Utilities	\$1,397,380,700	\$1,389,768,100
Village (MS-1V)		
Description	Current Year	
Goffstown Village	\$263,403,000	
Grasmere Village Water	\$56,106,000	

Goffstown

Tax Commitment Verification

2017 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$39,426,625
1/2% Amount	\$197,133
Acceptable High	\$39,623,758
Acceptable Low	\$39,229,492

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	

Under penalties of perjury, I verify the amount above was the 2017 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature:

Date:

Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Goffstown	Total Tax Rate	Semi-Annual Tax Rate
Total 2017 Tax Rate	\$27.42	\$13.71
Associated Villages		
Goffstown Village	\$0.00	\$0.00
Grasmere Village Water	\$0.00	\$0.00

Fund Balance Retention

Enterprise Funds and Current Year Bonds	\$1,635,528
General Fund Operating Expenses	\$45,929,176
Final Overlay	\$8,783

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.
 [2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.
 [3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

2017 Fund Balance Retention Guidelines: Goffstown	
Description	Amount
Current Amount Retained (15.03%)	\$6,902,235
17% Retained <i>(Maximum Recommended)</i>	\$7,807,960
10% Retained	\$4,592,918
8% Retained	\$3,674,334
5% Retained <i>(Minimum Recommended)</i>	\$2,296,459

2017 RSA 198:4-b II School Fund Balance Retention Guidelines: Goffstown

If a school district has adopted RSA 198:4-b II by a vote of the legislative body, the school district may retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 2.5 percent of the current fiscal year's net assessment pursuant to RSA 198:5, for the purpose of having funds on hand to use as a revenue source for emergency expenditures and overexpenditures under RSA 32:11, or to be used as a revenue source to reduce the tax rate. This retained fund balance is not cumulative. The maximum allowed fund balance retention has been calculated as:

	Net Assessment	2.5% of Net Assessment
Local School	\$24,605,250	\$615,131

TAX COLLECTOR REPORT (MS-61)

Fiscal Year Ended December 31, 2017

Debits			
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies 2016
Property Taxes	3110		\$958,271
Land Use Change Taxes	3120		
Yield Taxes	3185		
Excavation Tax	3187		
Other Taxes	3189		\$138,105
Property Tax Credit Balance		-\$43,572	-\$11,727
Other Tax or Charges Credit Balance		-\$4,628	
Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies 2016
Property Taxes	3110	\$39,454,642	
Land Use Change Tax	3120	\$35,500	
Yield Taxes	3185	\$17,508	
Excavation Tax	3187	\$459	
Other Taxes	3189	\$1,463,004	
Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies 2016
Property Taxes	3110	\$72,973	\$1,437
Land Use Change Tax	3120		
Yield Taxes	3185		
Excavation Tax	3187		
Other Tax Refunds	3189	\$100	
Interest and Penalties on Delinquent Taxes	3190	\$8,593	\$22,393
Total Debits		\$41,004,579	\$1,108,480
Credits			
Remitted to Treasurer	Account	Levy for Year of this Report	Prior Levies 2016
Property Taxes	3110	\$37,235,267	\$672,150
Land Use Change Taxes	3120	\$32,500	
Yield Taxes	3185	\$17,011	
Interest (Include Lien Conversion)	3190		
Penalties	3190	\$8,593	\$22,393
Excavation Taxes	3187	\$459	
Other Taxes	3189	\$1,291,079	\$106,845
Conversion to Lien (Principal Only)			\$316,232
Other Taxes - Conversion to Lien (Principal Only)			\$31,239

Credits Cont.			
Abatements Made	Account	Levy for Year of this Report	Prior Levies 2016
Property Taxes	3110	\$2,998	\$2,606
Land Use Change Tax	3120		
Yield Taxes	3185		
Excavation Tax	3187		
Other Taxes	3189		\$21
Elderly Deferral			\$566
Current Levy Deeded			

Uncollected Taxes - End of Year #1080	Account	Levy for Year of this Report	Prior Levies 2016
Property Taxes	3110	\$2,495,793	
Land Use Change Tax	3120	\$3,000	
Yield Taxes	3185	\$497	
Excavation Tax	3187		
Other Taxes	3189	\$175,286	
Property Tax Credit Balance		-\$250,016	-\$43,572
Other Tax or Charges Credit Balance		-\$7,890	

Total Credits	\$41,004,579	\$1,108,480
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Summary of Tax Lien Accounts Fiscal Year Ended December 31, 2017

Summary of Debits				
	Last Year's Levy	Prior Levies (Please Specify Years)		
		2015	2014	2013
Unredeemed Liens Balance - Beginning of Yr		\$284,446	\$148,691	\$11,450
Liens Executed During Fiscal Yr	\$338,863			
Interest & Costs Collected (after lien execution)	\$8,299	\$34,257	\$48,826	\$45
Abatement & Overpayment Refunds	\$853	\$889		
Unredeemed Sewer Lien Balance - Beg. of Yr	\$31,204	\$20,764	\$9,566	
Unredeemed Betterment Lien Balance - Beg. of Yr	\$5,096	\$4,865	\$1,065	
Total Debits	\$384,314	\$345,221	\$208,149	\$11,495

Summary of Credits				
	Last Year's Levy	Prior Levies (Please Specify Years)		
		2015	2014	2013
Redemptions	\$114,456	\$155,196	\$139,201	\$968
Sewer Redemptions	\$15,368	\$9,504	\$7,848	
Betterment Redemptions	\$4,189	\$4,243	\$549	
Interest & Cost Collected (after lien execution) #3190	\$8,299	\$34,257	\$48,826	\$45
Unredeemed Sewer Lien Balance - End of Yr	\$15,836	\$11,260	\$1,719	
Unredeemed Betterment Lien Balance - End of Yr	\$907	\$622	\$517	
Abatements of Unredeemed Liens	\$1,160	\$1,249		
Liens Deeded to Municipality		\$2,616	\$2,608	\$10,482
Unredeemed Liens Balance - End of Year #1110	\$224,100	\$126,275	\$6,882	
Total Credits	\$384,314	\$345,221	\$208,149	\$11,495

2017 PROPERTY TAX YEAR: APRIL 1, 2017 THROUGH MARCH 31, 2018

The Tax Department wishes to thank the taxpayers of Goffstown for all of your cooperation in 2017.
Stephanie Beaudoin, Tax Collector

BALANCE SHEETS

BALANCE SHEET Unaudited for Year Ended 12/31/17 FUND 10, General Fund

ASSETS

Cash	\$	6,497,676.71
Payroll Transfer	\$	791.38
Petty Cash	\$	1,900.00
Returned Checks Outstanding	\$	623.85
Investments	\$	17,352,288.08
Taxes Receivable	\$	2,496,049.31
Betterment Receivable	\$	10,086.39
Betterment Not Yet Due Receivable	\$	733,011.38
LVDP Allowance for Abatements	\$	4,345.49
Tax Liens Receivable	\$	370,925.13
Accounts Receivable	\$	31,716.31
Due From Other Government	\$	127,607.81
Due From Others	\$	5,080.20
Tax Deeded Property	\$	82,956.48
Total Assets	\$	<u>27,715,058.52</u>

LIABILITIES

Accounts Payable	\$	853,994.43
Due To School District	\$	16,505,250.00
Due To Others	\$	120,595.22
Overpayments and prepayments of taxes	\$	243,485.85
Deferred Revenues	\$	2,888,350.98
Tax Refunds Payable	\$	17,424.76
Other Liabilities	\$	111,280.44
Note Payable to MWW	\$	733,011.38
LVDP Receipts Payable	\$	160,639.61
Total Liabilities	\$	<u>21,634,032.67</u>

FUND BALANCE

Non-spendable		-
Restricted	\$	364,762.56
Assigned (encumbrances)	\$	285,580.81
Unassigned	\$	5,430,682.48
Total Fund Balance	\$	<u>6,081,025.85</u>

Total Liabilities and Fund Balance	\$	<u>27,715,058.52</u>
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FUND 20, FIRE/EMS SPECIAL REVENUE FUND**BALANCE SHEET**

Unaudited for Year Ended 12/31/17

ASSETS

Cash	\$ 383,559.55
Accounts Receivable	\$ 496,058.36
Due from Other Funds	\$ -
Total Assets	<u>\$ 879,617.91</u>

LIABILITIES

Accounts Payable	\$ 7,449.16
Payroll Taxes	\$ -
Withholding-NHRS	\$ -
Due to Other Funds	\$ 14,005.63
Overpayments	\$ 1,781.58
Deferred Revenue-Comstar	\$ 496,953.00
Encumbrances	\$ -
Total Liabilities	<u>\$ 520,189.37</u>

FUND BALANCE

Reserved for Encumbrances	\$ -
Unreserved-undesignated	\$ 359,428.54
Total Fund Balance	<u>\$ 359,428.54</u>

Total Liabilities and Fund Balance	<u>\$ 879,617.91</u>
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FUND 25, CONSERVATION FUND**BALANCE SHEET**

Unaudited for Year Ended 12/31/17

ASSETS

Cash	\$ 399,204.63
Due from General Fund	\$ 8,600.00
Total Assets	<u>\$ 407,804.63</u>

LIABILITIES

Other Liabilities	\$ -
Total Liabilities	<u>\$ -</u>

FUND BALANCE

Reserved For Encumbrances	\$ -
Unreserved=Undesignated	\$ 407,804.63
Total Fund Balance	<u>\$ 407,804.63</u>

Total Liabilities and Fund Balance	<u>\$ 407,804.63</u>
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FUND 40, PARKS & REC. REVOLVING FUND**BALANCE SHEET**

Unaudited for Year Ended 12/31/17

ASSETS

Cash	\$ 256,918.62
Total Assets	<u>\$ 256,918.62</u>

LIABILITIES

Accounts Payable	\$ 115.00
Other Liabilities	\$ 25.00
Total Liabilities	<u>\$ 140.00</u>

FUND BALANCE

Unreserved=Undesignated	\$ 256,778.62
Total Fund Balance	<u>\$ 256,778.62</u>

Total Liabilities and Fund Balance	<u>\$ 256,918.62</u>
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FUND 50, CABLE/GTV REVOLVING FUND**BALANCE SHEET**

Unaudited for Year Ended 12/31/17

ASSETS

Cash	\$ 131,043.12
Total Assets	<u>\$ 131,043.12</u>

LIABILITIES

Accounts Payable	\$ 5,330.30
P/R Taxes Payable	\$ 0.01
W/H NHRS	\$ -
Accrued Payroll	\$ 0.01
Total Liabilities	<u>\$ 5,330.32</u>

FUND BALANCE

Unreserved	\$ 125,712.80
Total Fund Balance	<u>\$ 125,712.80</u>

Total Liabilities and Fund Balance	<u>\$ 131,043.12</u>
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FUND 70, POLICE DETAIL REVOLVING FUND**BALANCE SHEET**

Unaudited for Year Ended 12/31/17

ASSETS

Cash	\$ 81,983.45
Accounts Receivable	\$ 16,537.50
Total Assets	<u>\$ 98,520.95</u>

LIABILITIES

Accounts Payable	\$ 1,303.97
Withholding-NHRS	\$ -
Withholding-Health Ins. Trust	\$ -
Withholding-Dep. Care	\$ 2,044.46
Payroll Tax Payable	\$ -
Total Liabilities	<u>\$ 3,348.43</u>

FUND BALANCE

Unreserved	\$ 95,172.52
Total Fund Balance	<u>\$ 95,172.52</u>

Total Liabilities and Fund Balance	<u>\$ 98,520.95</u>
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TREASURER'S REPORT

Unaudited for Year Ended December 31, 2017

FUND 10, General Fund

The following represents a summary of financial transactions administered through the Town's general fund, as compiled by the Finance Department and Town Treasurer.

General Fund Cash Balance on January 1, 2017 \$ **23,489,488.00**
(adjusted to audited figure)

Receipts:

Tax Collector- Property Taxes, Interest, Costs, Other	
Taxes	\$ 37,909,148.69
Tax Collector- Yield Taxes	\$ 17,011.18
Town Clerk- Motor Vehicle Permit Fees	\$ 3,215,881.22
Town Clerk- Other Fees	\$ 36,625.81
Community Development	\$ 23,230.19
Administration and Other Miscellaneous Revenues	\$ 215,880.07
Cable Franchise Fees	\$ 222,689.09
Transfers In from Other Funds	\$ 21,548.00
State of NH- Meals & Rooms Distribution	\$ 915,737.50
Police Department Revenues and Grants	\$ 183,262.61
Fire Department Revenues and Grants	\$ 24,757.50
State of NH- Highway Block Grant	\$ 427,344.07
Public Works Department Revenues and Grants	\$ 44,731.82
Transfer Station/Recycling Revenues and Grants	\$ 179,607.08
Total Receipts	\$ 43,437,454.83

Disbursements:

Town Hall/Administration Dept 11	\$ 2,321,709.13
Insurance Dept 15	\$ 266,305.00
Police Dept 22	\$ 4,457,465.33
Fire Dept 33	\$ 2,406,561.72
Public Works Dept 44	\$ 4,813,138.45
Parks & Rec Dept 55	\$ 431,945.98
Library Dept 66	\$ 730,671.07
Debt Service Dept 77	\$ 253,408.54
CIP Dept 88	\$ 1,474,196.77
Special Warrant Articles (dept 99)	\$ 540,100.73
Payments to School District	\$ 19,824,533.00
Payments to County	\$ 1,885,691.00
Total Cash Disbursements	\$ 39,405,726.72

General Fund Cash Balance on December 31, 2017 **\$ 27,521,216.11**

Investment Balances as of 12/31/17

Citizens Bank Investment account	\$ 16,666,794.59
TDBank money market account	\$ 109,464.31
NH Public Deposit Investment Pool	\$ 576,029.18
Total Investments	\$ 17,352,288.08

Respectfully submitted,
Derek M. Horne, Treasurer

FUND 20, Fire/EMS Special Revenue Fund**Unaudited for Year Ended 12/31/17****Fund 20 Cash balance on**

January 1, 2017	\$	325,233.64
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Receipts:

Revenues	\$	513,720.79
Special Detail Revenues	\$	7,871.10
Subtotal	\$	846,825.53

Expenditures:

Regular Wages PT	\$	250,856.28
Special Detail Wages	\$	4,145.08
FICA	\$	15,504.40
Medicare	\$	3,697.30
Retirement-Fire	\$	245.58
Unemployment Comp.	\$	0.00
Worker's Comp.	\$	8,099.00
Clothing and Uniforms	\$	1,506.54
Physical Exams	\$	4,694.50
Training Expenses	\$	12,955.12
Office Supplies	\$	747.13
Operating Supplies	\$	21,404.01
Turnouts	\$	5,475.00
Computer Software	\$	1,447.50
Telecommunications	\$	2,795.78
Service Fees	\$	30,302.36
Radios	\$	1,500.00
Diesel Fuel	\$	8,241.86
Fleet Maintenance	\$	15,538.67
Equipment	\$	60,165.87
Property Insurance	\$	8,634.00
To General Fund	\$	9,800
Subtotal	\$	467,755.98

Fund 20 Cash balance on

December 31, 2017	\$	379,069.55
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**FUND 40, Parks & Rec
Revolving Fund**

Unaudited for Year Ended 12/31/17

**Fund 40 Cash balance on
January 1, 2017** \$ 189,890.09

Receipts:

Revenues	\$ 81,862.53
Subtotal	\$ 81,862.53

Expenditures:

Contracted Services	\$ 7,556.00
Roy Park Bathhouse	<u>7,253.00</u>
Subtotal	\$ 14,809.00

**Fund 40 Cash balance on
December 31, 2017** \$ 256,943.62

**FUND 70, Special Detail Revolving
Fund**

Unaudited for Year Ended 12/31/17

**Fund 70 Cash balance on
January 1, 2017** \$ 44,658.45

Receipts:

Special Detail revenues	<u>\$ 142,019.79</u>
Subtotal	\$ 186,678.24

Expenditures:

Special Detail Wages	\$ 93,371.00
FICA	\$ 338.36
Medicare	\$ 1,340.76
Retirement	\$ 16,909.22
Service Fee	<u>\$ 12,587.50</u>
Subtotal	\$ 124,546.84

**Fund 70 Cash balance on
December 31, 2017** \$ 62,131.40

**FUND 50, Cable/GTV Revolving Fund
Unaudited for Year Ended 12/31/17**

**Fund 50 Cash balance on
January 1, 2017** \$ 113,999.75

Receipts:

Revenue	<u>\$ 148,459.41</u>
Subtotal	\$ 262,459.16

Expenditures:

Regular Wages FT	\$ 54,722.80
Regular Wages PT	\$ 15,808.26
FICA	\$ 4,099.18
Medicare	\$ 958.70
Retirement	\$ 5,844.54
Unemployment Comp	\$ 0.00
Workers Comp	\$ 228.00
Benefits	\$ 24,974.56
General Supplies & Material	\$ 47.75
Computer Software	\$ 2,135.40
Advertising	\$ -
Internet	\$ 4,468.82
Equipment	\$ 20,926.68
Equipment Maintenance	<u>\$ 506.84</u>
Subtotal	\$ 134,721.53

**Fund 50 Cash balance on
December 31, 2017** \$ 127,737.63

REPORT OF THE TRUST FUNDS OF THE TOWN OF GOFFSTOWN, NH DECEMBER 31, 2017

REPORT OF THE TRUST FUNDS OF THE CITY OF GOFFSTOWN, NH ON DECEMBER 31, 2017 MS-9

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	%	BALANCE BEGINNING YEAR	NEW FUNDS CREATED	PRINCIPAL CASHGAINS (LOSSES)	WITHDRAWALS	FEES	BALANCE END YEAR	INCOME DURING YEAR	EXPENDED DURING YEAR	FEES	BALANCE END YEAR	GRAND TOTAL OF PRINCIPAL & INCOME
1	Cemetery Trust Funds	Perpetual Care	Common TR Fd.	4.36%	79,033.18		4,807.75		(416.68)	83,424.26	17,926.69	1,808.31	(416.67)	17,426.80	100,851.06
2	Cemetery Fund	Perpetual Care	Common TR Fd.	1.93%	35,079.93		2,133.98		(184.95)	37,028.96	802.64	802.64	(184.94)	13,038.35	50,067.32
3	Unknown	Perpetual Care	Common TR Fd.	0.08%	1,474.28		89.68		(7.77)	1,556.19	33.73	33.73	(7.77)	510.12	2,066.32
4	Lovel Fund	Perpetual Care	Common TR Fd.	0.04%	740.29		45.03		(3.90)	781.42	16.94	16.94	(3.90)	79.48	860.89
5	Herman Koenig	Perpetual Care	Common TR Fd.	0.04%	672.95		40.47		(3.55)	710.34	15.40	15.40	(3.55)	65.67	776.01
6	Robert St. Pierre	Perpetual Care	Common TR Fd.	0.02%	336.47		20.47		(1.77)	355.16	33.76	7.70	(1.77)	36.12	381.28
7	Cora Cook	Perpetual Care	Common TR Fd.	0.02%	335.47		20.47		(1.77)	355.16	33.76	7.70	(1.77)	36.12	381.28
8	Edgar S. Godes	Perpetual Care	Common TR Fd.	0.07%	1,345.95		81.68		(7.10)	1,420.74	102.02	30.80	(7.10)	114.96	1,535.69
9	Beverly Eaton	Perpetual Care	Common TR Fd.	0.05%	1,009.45		64.46		(5.32)	1,068.54	82.86	23.40	(5.32)	82.11	1,151.65
10	Emily Harden	Perpetual Care	Common TR Fd.	0.02%	336.38		20.46		(1.77)	355.07	33.71	7.70	(1.77)	36.08	391.15
11	Mrs. Richard Denault	Perpetual Care	Common TR Fd.	0.02%	348.88		21.22		(1.84)	368.26	30.42	7.98	(1.84)	33.35	401.62
12	Mrs. Clifford Stone	Perpetual Care	Common TR Fd.	0.02%	348.88		21.22		(1.84)	368.26	30.42	7.98	(1.84)	33.35	401.62
13	Mrs. Clarence Hunter	Perpetual Care	Common TR Fd.	0.02%	348.88		21.22		(1.84)	368.26	30.42	7.98	(1.84)	33.35	401.62
14	Mrs. Peter Boetsky	Perpetual Care	Common TR Fd.	0.02%	348.88		21.22		(1.84)	368.26	30.42	7.98	(1.84)	33.35	401.62
15	Mrs. Francis O'Brien	Perpetual Care	Common TR Fd.	0.03%	1,095.46		66.70		(5.78)	1,157.38	125.54	12.54	(5.78)	78.96	1,236.34
16	Mrs. H. Duane Rowley	Perpetual Care	Common TR Fd.	0.02%	348.88		21.22		(1.84)	368.26	30.42	7.98	(1.84)	33.35	401.62
17	Simerickson	Perpetual Care	Common TR Fd.	0.02%	348.88		21.22		(1.84)	368.26	30.42	7.98	(1.84)	33.35	401.62
18	Edith Colson Estate	Perpetual Care	Common TR Fd.	0.03%	489.38		30.32		(2.63)	526.06	38.24	11.40	(2.63)	42.98	569.04
19	Carl P. Barton	Perpetual Care	Common TR Fd.	0.04%	697.71		42.44		(3.68)	736.48	53.77	15.96	(3.68)	60.38	796.86
20	Howard A. Trayer	Perpetual Care	Common TR Fd.	0.05%	847.26		51.54		(4.47)	894.34	64.53	19.39	(4.47)	72.64	966.99
21	Joseph P. Godeau	Perpetual Care	Common TR Fd.	0.04%	697.71		42.44		(3.68)	736.48	53.77	15.96	(3.68)	60.38	796.86
22	Joseph P. Godeau	Perpetual Care	Common TR Fd.	0.04%	697.71		42.44		(3.68)	736.48	53.77	15.96	(3.68)	60.38	796.86
23	Doris Puvion	Perpetual Care	Common TR Fd.	0.02%	398.69		24.25		(2.10)	420.83	24.02	9.12	(2.10)	28.50	449.33
24	Hamm Woodbury Jr.	Perpetual Care	Common TR Fd.	0.05%	847.27		51.54		(4.47)	894.34	64.53	19.39	(4.47)	72.64	966.99
25	Mrs. Roy Durner	Perpetual Care	Common TR Fd.	0.04%	697.71		42.44		(3.68)	736.48	53.77	15.96	(3.68)	60.38	796.86
26	Mrs. Bertrand Bourgault	Perpetual Care	Common TR Fd.	0.03%	548.21		33.35		(2.89)	578.67	43.90	12.54	(2.89)	48.92	627.59
27	Donald E. Hall	Perpetual Care	Common TR Fd.	0.06%	1,086.46		66.70		(5.78)	1,157.38	88.36	25.09	(5.78)	98.35	1,255.73
28	John Haffield Jr.	Perpetual Care	Common TR Fd.	0.04%	697.71		42.44		(3.68)	736.48	53.77	15.96	(3.68)	60.38	796.86
29	Clinton E. Smith	Perpetual Care	Common TR Fd.	0.04%	697.71		42.44		(3.68)	736.48	53.77	15.96	(3.68)	60.38	796.86
30	Luther M. Jackson	Perpetual Care	Common TR Fd.	0.04%	697.71		42.44		(3.68)	736.48	53.77	15.96	(3.68)	60.38	796.86
31	Mrs. Donovan Stevens	Perpetual Care	Common TR Fd.	0.04%	697.71		42.44		(3.68)	736.48	53.77	15.96	(3.68)	60.38	796.86
32	Joseph P. Godeau	Perpetual Care	Common TR Fd.	0.04%	697.71		42.44		(3.68)	736.48	53.77	15.96	(3.68)	60.38	796.86
33	Mrs. Robert Beauchemin	Perpetual Care	Common TR Fd.	0.03%	598.04		36.38		(3.15)	631.27	45.53	13.68	(3.15)	51.26	682.52
34	Peter Jenkins	Perpetual Care	Common TR Fd.	0.03%	598.04		36.38		(3.15)	631.27	45.53	13.68	(3.15)	51.26	682.52
35	John Fletcher	Perpetual Care	Common TR Fd.	0.03%	598.04		36.38		(3.15)	631.27	45.53	13.68	(3.15)	51.26	682.52
36	Mr. Philip Nault	Perpetual Care	Common TR Fd.	0.04%	697.71		42.44		(3.68)	736.48	53.77	15.96	(3.68)	60.38	796.86
37	John Hills	Perpetual Care	Common TR Fd.	0.04%	697.71		42.44		(3.68)	736.48	53.77	15.96	(3.68)	60.38	796.86
38	Marvin Akerly	Perpetual Care	Common TR Fd.	0.03%	598.00		36.38		(3.15)	631.23	45.52	13.68	(3.15)	51.25	682.48
39	Albert Wakefield	Perpetual Care	Common TR Fd.	0.03%	598.04		36.38		(3.15)	631.27	45.53	13.68	(3.15)	51.26	682.52
40	Marjorie Kokalis	Perpetual Care	Common TR Fd.	0.03%	598.04		36.38		(3.15)	631.27	45.53	13.68	(3.15)	51.26	682.52
41	Despina Kokalis	Perpetual Care	Common TR Fd.	0.03%	598.04		36.38		(3.15)	631.27	45.53	13.68	(3.15)	51.26	682.52
42	Michael Vincent	Perpetual Care	Common TR Fd.	0.03%	598.04		36.38		(3.15)	631.27	45.53	13.68	(3.15)	51.26	682.52
43	William Goss	Perpetual Care	Common TR Fd.	0.02%	1,195.14		72.76		(5.20)	1,267.89	22.97	9.12	(5.20)	80.14	1,348.01
44	William Goss	Perpetual Care	Common TR Fd.	0.03%	986.76		60.64		(5.20)	1,042.59	56.35	22.81	(5.20)	67.96	1,110.55
45	Alfred & Helen Duval	Perpetual Care	Common TR Fd.	0.03%	598.04		36.38		(3.15)	631.27	45.54	13.68	(3.15)	51.27	682.53
46	Alfred & Helen Duval	Perpetual Care	Common TR Fd.	0.03%	598.04		36.38		(3.15)	631.27	45.54	13.68	(3.15)	51.27	682.53
47	Alfred & Helen Duval	Perpetual Care	Common TR Fd.	0.03%	598.04		36.38		(3.15)	631.27	45.54	13.68	(3.15)	51.27	682.53
48	Alfred & Helen Duval	Perpetual Care	Common TR Fd.	0.03%	598.04		36.38		(3.15)	631.27	45.54	13.68	(3.15)	51.27	682.53
49	Alfred & Helen Duval	Perpetual Care	Common TR Fd.	0.03%	598.04		36.38		(3.15)	631.27	45.54	13.68	(3.15)	51.27	682.53
50	Alfred & Helen Duval	Perpetual Care	Common TR Fd.	0.03%	598.04		36.38		(3.15)	631.27	45.54	13.68	(3.15)	51.27	682.53
51	Alfred & Helen Duval	Perpetual Care	Common TR Fd.	0.03%	598.04		36.38		(3.15)	631.27	45.54	13.68	(3.15)	51.27	682.53
52	Alfred & Helen Duval	Perpetual Care	Common TR Fd.	0.03%	598.04		36.38		(3.15)	631.27	45.54	13.68	(3.15)	51.27	682.53
53	Alfred & Helen Duval	Perpetual Care	Common TR Fd.	0.03%	598.04		36.38		(3.15)	631.27	45.54	13.68	(3.15)	51.27	682.53
54	Alfred & Helen Duval	Perpetual Care	Common TR Fd.	0.03%	598.04		36.38		(3.15)	631.27	45.54	13.68	(3.15)	51.27	682.53
55	Alfred & Helen Duval	Perpetual Care	Common TR Fd.	0.03%	598.04		36.38		(3.15)	631.27	45.54	13.68	(3.15)	51.27	682.53
56	Alfred & Helen Duval	Perpetual Care	Common TR Fd.	0.03%	598.04		36.38		(3.15)	631.27	45.54	13.68	(3.15)	51.27	682.53
57	Alfred & Helen Duval	Perpetual Care	Common TR Fd.	0.03%	598.04		36.38		(3.15)	631.27	45.54	13.68	(3.15)	51.27	682.53
58	Alfred & Helen Duval	Perpetual Care	Common TR Fd.	0.03%	598.04		36.38		(3.15)	631.27	45.54	13.68	(3.15)	51.27	682.53
59	Alfred & Helen Duval	Perpetual Care	Common TR Fd.	0.03%	598.04		36.38		(3.15)	631.27	45.54	13.68	(3.15)	51.27	682.53
60	Alfred & Helen Duval	Perpetual Care	Common TR Fd.	0.03%	598.04		36.38		(3.15)	631.27	45.54	13.68	(3.15)	51.27	682.53
61	Alfred & Helen Duval	Perpetual Care	Common TR Fd.	0.03%	598.04		36.38		(3.15)	631.27	45.54	13.68	(3.15)	51.27	682.53
62	Alfred & Helen Duval	Perpetual Care	Common TR Fd.	0.03%	598.04		36.38		(3.15)	631.27	45.54	13.68	(3.15)	51.27	682.53
63	Alfred & Helen Duval	Perpetual Care	Common TR Fd.	0.03%	598.04		36.38		(3.15)	631.27	45.54	13.68	(3.15)	51.27	682.53
64	Alfred & Helen Duval	Perpetual Care	Common TR Fd.	0.03%	598.04		36.38		(3.15)	631.27	45.54	13.68	(3.15)	51.27	682.53

Prepared By Citizens Private Bank Trust
2/16/2018

REPORT OF THE TRUST FUNDS OF THE CITY OF GOFFSTOWN, NH ON DECEMBER 31, 2017

MS-9

	DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	%	BALANCE BEGINNING YEAR	NEW FUNDS CREATED	PRINCIPAL CASH GAINS OR (LOSSES)	WITHDRAWALS	FEES	BALANCE END YEAR	BALANCE BEGINNING YEAR	DURING YEAR AMOUNT	EXPENDED DURING YEAR	FEES	BALANCE END YEAR	GRAND TOTAL OF PRINCIPAL & INCOME
65	1981	Pauline Emery	Perpetual Care	Common TR Fd	0.02%	299.03		18.19		(1.58)	315.64	18.77	6.84	(1.98)	(1.58)	22.06	337.70
66	1981	Reul B. Hall	Perpetual Care	Common TR Fd	0.03%	598.04		36.38		(3.15)	631.27	43.53	13.68	(4.59)	(3.15)	49.47	680.74
67	1981	Byron Rollins	Perpetual Care	Common TR Fd	0.03%	598.04		36.38		(3.15)	631.27	43.53	13.68	(4.59)	(3.15)	49.47	680.74
68	1981	Dana R. Chase	Perpetual Care	Common TR Fd	0.03%	598.04		36.38		(3.15)	631.27	43.53	13.68	(4.59)	(3.15)	49.47	680.74
69	1981	George E. Holden	Perpetual Care	Common TR Fd	0.03%	349.28		21.25		(1.84)	368.68	30.55	7.99	(3.22)	(1.84)	33.48	402.16
70	1981	Theresa Deplich	Perpetual Care	Common TR Fd	0.03%	598.04		36.38		(3.15)	631.27	43.53	13.68	(4.59)	(3.15)	49.47	680.74
71	1982	J & R Coughlin	Perpetual Care	Common TR Fd	0.08%	1,395.45		84.89		(7.36)	1,472.98	92.88	31.93	(9.80)	(7.36)	107.65	1,580.64
72	1982	Raymond Brian	Perpetual Care	Common TR Fd	0.03%	548.22		33.35		(2.89)	578.68	43.92	12.54	(4.63)	(2.89)	48.94	627.62
73	1982	Evelyn Bissonnette	Perpetual Care	Common TR Fd	0.07%	1,295.76		78.82		(6.83)	1,367.76	90.87	29.65	(9.59)	(6.83)	104.09	1,471.85
74	1982	Ray Dummer	Perpetual Care	Common TR Fd	0.03%	598.04		36.38		(3.15)	631.27	43.53	13.68	(4.59)	(3.15)	49.47	680.74
75	1982	Ethel C. Stone	Perpetual Care	Common TR Fd	0.02%	398.69		24.25		(2.10)	420.84	32.03	9.12	(3.38)	(2.10)	35.67	456.51
76	1982	Jane Sherman	Perpetual Care	Common TR Fd	0.02%	299.03		18.19		(1.58)	315.64	27.76	6.84	(2.93)	(1.58)	30.10	345.74
77	1982	Various Cemetery Fund	Perpetual Care	Common TR Fd	0.03%	9,519.57		579.10		(50.19)	10,048.48	3,857.64	217.81	(407.04)	(50.19)	3,618.23	13,666.71
78	1982	Various Cemetery Fund	Perpetual Care	Common TR Fd	0.03%	48,634.99		2,958.57		(256.41)	51,337.15	20,072.16	1,112.79	(2,117.90)	(256.41)	18,810.64	70,147.79
79	1982	Bease Emery	Perpetual Care	Common TR Fd	2.86%	2,983.96		189.59		(51.99)	3,143.48	11,859.36	1,686.08	(15.89)	(51.99)	1,686.58	12,105.96
80	1982	Ethel Greer	Perpetual Care	Common TR Fd	0.54%	29,335.80		1,784.56		(154.66)	30,965.69	4,805.51	671.21	(507.05)	(154.66)	4,815.01	35,780.70
81	1982	T. Butterfield	Perpetual Care	Common TR Fd	1.11%	1,993.61		121.28		(10.51)	2,104.37	187.87	45.61	(19.82)	(10.51)	203.16	2,307.53
82	1957	Surplus Revenue A/C	Perpetual Care	Common TR Fd	0.03%	601.02		36.56		(3.17)	634.41	176.34	13.75	(18.61)	(3.17)	168.31	802.72
83	1983	Fred A. Hamilton	Perpetual Care	Common TR Fd	0.01%	199.36		12.13		(1.05)	210.44	14.53	4.56	(1.53)	(1.05)	16.50	228.94
84	1983	Kenneth Harden	Perpetual Care	Common TR Fd	0.03%	598.07		36.38		(3.15)	631.30	43.57	13.68	(4.60)	(3.15)	49.50	680.80
85	1983	Gerald McNeil	Perpetual Care	Common TR Fd	0.08%	1,395.56		84.89		(7.36)	1,473.10	94.86	31.93	(10.01)	(7.36)	109.42	1,582.52
86	1983	Mrs. R.H. Rogers	Perpetual Care	Common TR Fd	0.05%	895.60		54.48		(4.72)	945.36	63.74	20.49	(6.73)	(4.72)	72.78	1,018.15
87	1983	Mrs. R.H. Rogers	Perpetual Care	Common TR Fd	0.03%	598.07		36.38		(3.15)	631.30	43.57	13.68	(4.60)	(3.15)	49.50	680.80
88	1983	Mrs. John Scamion	Perpetual Care	Common TR Fd	0.04%	747.59		45.48		(3.94)	789.13	56.43	17.11	(5.95)	(3.94)	63.64	852.77
89	1983	Henry Wayne	Perpetual Care	Common TR Fd	0.03%	598.21		36.38		(3.15)	631.30	43.57	13.69	(4.60)	(3.15)	49.51	680.95
90	1983	Mrs. John Scamion	Perpetual Care	Common TR Fd	0.03%	598.07		36.38		(3.15)	631.30	43.57	13.68	(4.60)	(3.15)	49.50	680.80
91	1984	Virginia Boulet	Perpetual Care	Common TR Fd	0.03%	346.80		21.10		(1.83)	366.07	29.83	7.93	(3.15)	(1.83)	32.79	398.86
92	1984	Leslie/Yvonne Fellows	Perpetual Care	Common TR Fd	0.06%	1,139.58		69.32		(6.01)	1,202.90	77.80	26.07	(8.21)	(6.01)	89.65	1,292.55
93	1984	Mrs. Richard Kohle	Perpetual Care	Common TR Fd	0.04%	743.20		45.21		(3.92)	784.50	55.12	17.00	(5.82)	(3.92)	62.39	846.89
94	1984	Alfred F. Lively	Perpetual Care	Common TR Fd	0.06%	1,139.58		69.32		(6.01)	1,202.90	77.80	26.07	(8.21)	(6.01)	89.65	1,292.55
95	1984	Gloria P. McKenne	Perpetual Care	Common TR Fd	0.03%	594.58		36.17		(3.13)	627.62	43.52	13.60	(4.59)	(3.13)	49.40	677.02
96	1984	Lorenzo J. Perry	Perpetual Care	Common TR Fd	0.02%	297.28		18.08		(1.57)	313.80	36.25	6.80	(3.82)	(1.57)	37.66	351.45
97	1984	Wilfred S. Whittier	Perpetual Care	Common TR Fd	0.06%	1,119.77		68.12		(5.90)	1,181.98	79.50	25.62	(8.39)	(5.90)	90.83	1,272.81
98	1984	Julian Vanouderhove	Perpetual Care	Common TR Fd	0.04%	743.20		45.21		(3.92)	784.50	55.12	17.00	(5.82)	(3.92)	62.39	846.89
99	1984	Mrs. John Loveren	Perpetual Care	Common TR Fd	0.02%	346.88		21.10		(1.83)	366.16	29.84	7.94	(3.15)	(1.83)	32.80	398.95
100	1984	Albert Gilbert	Perpetual Care	Common TR Fd	0.04%	743.20		45.21		(3.92)	784.50	55.12	17.00	(5.82)	(3.92)	62.39	846.89
101	1984	J.P. Goudreau	Perpetual Care	Common TR Fd	0.04%	743.20		45.21		(3.92)	784.50	55.12	17.00	(5.82)	(3.92)	62.39	846.89
102	1989	Cemetery Fund	Perpetual Care	Common TR Fd	0.21%	3,802.16		231.29		(20.06)	4,013.41	1,381.39	86.99	(146.76)	(20.06)	1,302.58	5,315.99
103	1993	K. Holler/Westlawn Cemetery	Perpetual Care	Common TR Fd	5.25%	95,149.42		5,788.13		(501.64)	100,435.91	2,192.91	2,177.05	(901.38)	(501.63)	2,966.94	103,402.85
104	1992	Cemetery Fund	Perpetual Care	Common TR Fd	1.16%	20,949.51		1,274.40		(110.45)	22,113.46	8,489.14	479.33	(89.72)	(110.45)	7,962.30	30,075.76
105	1995	Cemetery Fund	Perpetual Care	Common TR Fd	0.46%	8,401.20		511.06		(44.29)	8,867.97	3,777.08	192.22	(377.43)	(44.29)	3,347.58	12,215.55
106	unknown	Ethel Greer Fund	Perpetual Care	Common TR Fd	0.06%	1,071.40		65.18		(5.65)	1,130.92	135.89	24.51	(14.34)	(5.65)	140.42	1,271.34
107	unknown	Cemetery Fund	Perpetual Care	Common TR Fd	0.02%	302.89		18.43		(1.60)	319.72	88.92	6.93	(9.38)	(1.60)	84.87	404.59
108	1955	Cemetery Fund	Perpetual Care	Common TR Fd	1.56%	28,354.57		1,724.87		(149.49)	29,929.95	11,344.26	645.76	(1,196.98)	(149.49)	10,646.56	40,576.50
		Total Cemetery Funds				431,132.05	0.00	26,226.65	0.00	(2,273.00)	455,085.69	94,773.93	9,864.46	(10,670.00)	(2,272.96)	91,695.43	546,781.12
115	1984	Ethel Greer Fund	Flowers	Common TR Fd	0.07%	1,196.12		72.76		(6.31)	1,262.58	366.83	27.37	(6.31)	(6.31)	387.89	1,650.47
116	unknown	Cemetery Flower Fund	Flowers	Common TR Fd	0.57%	10,251.40		623.61		(54.05)	10,820.97	2,703.54	234.56	(54.05)	(54.05)	2,884.05	13,705.02
117	6/15/1905	K. Holler Flower Fund	Flowers	Common TR Fd	0.05%	829.02		50.43		(4.37)	875.08	(256.81)	18.97	(4.37)	(4.37)	242.21	632.87
118	6/17/1905	Marion S. Foss Fund	Flowers	Common TR Fd	0.09%	1,695.18		103.12		(8.94)	1,789.37	271.70	38.79	(8.94)	(8.94)	301.55	2,090.91
119	6/9/1905	Woodson/Greer Flower Fund	Flowers	Common TR Fd	0.10%	1,883.85		114.60		(9.93)	1,988.52	1,727.58	43.10	(9.93)	(9.93)	1,760.75	3,749.27
120	1983	Roy Dummer Fund	Flowers	Common TR Fd	0.03%	598.04		36.38		(3.15)	631.27	109.98	13.68	(3.15)	(3.15)	120.51	751.78
121	1983	Verna Bartlett Fund	Flowers	Common TR Fd	0.02%	398.69		24.25		(2.10)	420.84	26.24	9.12	(2.10)	(2.10)	33.26	454.10
122	1983	Ethel Cliley Stone Fund	Flowers	Common TR Fd	0.05%	398.69		24.25		(2.10)	420.84	26.24	9.12	(2.10)	(2.10)	33.26	454.10
123	1996	MM Clayton Sargent Fund	Flowers	Common TR Fd	0.01%	847.59		51.56		(4.47)	894.68	69.08	19.39	(4.47)	(4.47)	84.01	978.69
124	unknown	Ethel Greer Gravestone Fund	Flowers	Common TR Fd	0.01%	199.35		12.13		(1.05)	210.43	16.16	4.56	(1.05)	(1.05)	165.13	375.55
125	1989	Bease Emery/Westlawn Cemetery	Flowers	Common TR Fd	0.03%	530.51		32.27		(2.80)	559.98	35.97	12.14	(2.80)	(2.80)	45.31	605.29
126	1989	Estate-Hedley/Pingree Flower Fund	Flowers	Common TR Fd	0.05%	884.12		53.78		(4.66)	933.25	106.85	20.23	(4.66)	(4.66)	124.41	1,057.66
127	1989	Albert Wakefield Flower Fund	Flowers	Common TR Fd	0.05%	884.12		53.78		(4.66)	933.25	106.85	20.23	(4.66)	(4.66)	124.41	1,057.66
128	1989	William Parker Flower Fund	Flowers	Common TR Fd	0.05%	884.12		53.78		(4.66)	933.25	106.85	20.23	(4.66)	(4.66)	124.41	1,057.66
129	1997	Robert Merrill Flower Fund	Flowers	Common TR Fd	0.04%	773.31		47.08		(4.06)	816.91	66.42	17.71	(4.06)	(4.06)	80.05	896.96
130	1999	Phibbrick/Elison Family	Flowers	Common TR Fd	0.38%	6,943.45		422.38		(36.61)	7,323.22	1,192.90	158.87	(36.61)	(36.61)	1,315.17	8,644.39
150	2005	Total Flower Funds				30,036.20	0.00	1,827.16	0.00	(158.36)	31,705.01	6,919.46	687.24	0.00	(158.35)	7,448.35	39,153.36

Prepared By Citizens Private Bank Trust
2/16/2018

REPORT OF THE TRUST FUNDS OF THE CITY OF GOFFSTOWN, NH ON DECEMBER 31, 2017
MS-9

DATE OF CREATIO N	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	%	BALANCE BEGINNING YEAR	NEW FUNDS CREATED	CASH GAINS OR (LOSSES)	WITHDRAWALS	FEES	BALANCE END YEAR	INCOME DURING YEAR AMOUNT	EXPENDED DURING YEAR	FEES	BALANCE END YEAR	GRAND TOTAL OF PRINCIPAL & INCOME
109	Library Funds	Improvements	Common TR Fd.	0.05%	834.71		5078		(4.40)	881.09	69.94	19.10	(4.40)	84.64	965.72
110	Parker Fund	Books	Common TR Fd.	0.41%	7,465.98		454.17		(39.36)	7,880.96	142.26	170.82	(39.36)	131.46	8,012.25
111	Goodwin, Hazeltine, Knox, Tibbert & Greer	Books	Common TR Fd.	0.39%	7,139.31		434.30		(37.64)	7,535.96	136.02	163.35	(37.64)	125.72	7,661.68
112	T. Butterfield Fund	Books	Common TR Fd.	0.11%	1,993.49		121.27		(10.51)	2,104.25	37.99	45.61	(10.51)	35.10	2,139.35
113	unknown	Books	Common TR Fd.	0.06%	1,071.18		65.16		(5.65)	1,130.70	20.41	24.51	(5.65)	18.86	1,149.56
114	Ethel Geer Fund	Books	Common TR Fd.	0.02%	302.86		18.42		(1.60)	319.69	5.77	6.93	(1.60)	5.33	325.02
115	Elizabeth Merrill	Childrens Library	Common TR Fd.	0.00%	0.00		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Library Funds				18,807.53	0.00	1,144.10	0.00	(99.16)	19,852.47	412.38	(342.45)	(99.15)	401.10	20,253.57
131	Scholarship Funds														
132	Paul Lemery		Common TR Fd.	0.42%	7,675.03		466.89		(40.46)	8,101.45	175.61	(200.00)	(40.46)	269.74	8,371.19
133	Donis Bailey		Common TR Fd.	0.99%	17,989.13		1,094.32		(94.84)	19,988.60	438.65	(350.00)	(94.84)	730.41	19,719.01
137	Kuntachi Fund		Common TR Fd.	0.07%	1,334.65		81.19		(7.04)	1,408.81	597.56	30.54	(7.04)	621.06	2,029.87
148	William Marston Scholarship Fund		Common TR Fd.	0.49%	8,857.81		538.84		(46.70)	9,349.94	398.55	(300.00)	(46.70)	254.52	9,604.46
149	R.S. Watt Scholarship Fund (1)		Common TR Fd.	0.77%	13,886.88		844.77		(73.21)	14,658.44	317.74	(300.00)	(73.21)	318.34	14,976.78
151	Sandra A. Ellison Trust		Common TR Fd.	24.35%	441,539.73		28,859.73		(2,327.87)	466,071.63	4,839.36	(4,000.00)	(2,327.83)	8,614.12	474,685.75
2014	Greg Coulon Scholarship		Common TR Fd.	0.18%	3,214.34		195.53		(16.95)	3,392.93	73.55	(250.00)	(16.95)	(570.62)	2,822.31
2016	Lockwood Family Scholarship		Common TR Fd.	0.22%	4,000.00	1,000.00	243.33		(21.09)	5,222.24	91.52	(2,000.00)	(21.09)	(1,928.57)	3,292.67
2017	Lindsay Paradis Scholarship		Common TR Fd.	0.00%	0.00	8,500.00	0.00		0.00	8,500.00	0.00		0.00	0.00	8,500.00
	Total Scholarship Funds				498,497.57	9,500.00	30,324.63	0.00	(2,628.16)	535,694.04	6,905.31	(7,400.00)	(2,628.11)	8,308.00	544,002.04
133	Various Funds														
134	W. Richards Fund		Common TR Fd.	0.05%	986.74		60.63		(5.25)	1,052.12	22.81	(913.78)	(5.25)	666.63	1,718.75
135	W. Richards Fund		Common TR Fd.	1.32%	23,922.12		1,455.23		(126.12)	25,251.23	913.78	547.35	(126.12)	421.23	25,672.46
136	W. Richards Fund		Common TR Fd.	1.87%	33,909.38		2,062.78		(178.78)	35,790.38	1,295.27	775.86	(178.77)	597.08	36,390.47
139	TriCentennial Fund		Common TR Fd.	0.04%	647.26		39.37		(3.41)	683.22	15.45	14.81	(3.41)	1,556.62	2,239.84
139	Reserved for Future Trust		Common TR Fd.	0.00%	0.00		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
140	Trust Fund		Common TR Fd.	0.02%	302.86		18.42		(1.60)	319.69	109.33	(300.86)	(1.60)	114.66	434.35
141	unknown		Common TR Fd.	0.43%	7,876.34		479.13		(41.53)	8,313.95	300.86	180.21	(41.52)	138.69	8,452.63
143	Goffstown Main Street Program Trust Fund		Common TR Fd.	0.00%	0.00		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
143	1999		Common TR Fd.	0.00%	0.00		0.00		0.00	0.00	133.04	0.00	0.00	133.04	133.04
158	GHS Class of 2019		Common TR Fd.	0.00%	0.00		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2013	Contingency Fund		Common TR Fd.	0.00%	601,387.03		36,583.61		(3,170.61)	128,197.03	13,759.95	(3,170.55)	(3,170.55)	40,202.13	169,399.16
	Total Various Funds				669,041.74	0.00	40,699.18	(505,603.00)	(3,527.30)	200,610.62	34,559.30	(2,509.91)	(3,527.23)	43,830.08	244,440.70
144	Mildred Stark Funds														
144	Town Hall Fund		Common TR Fd.	6.07%	109,962.78		6,689.26		(579.74)	116,072.30	29,060.35	579.73	(579.73)	30,986.61	147,059.91
145	Grasmere Town Hall		Common TR Fd.	0.00%	48.54		3.01		(0.26)	52.30	8.70	1.13	(0.26)	61.87	110.47
146	H.S. Library Fund		Common TR Fd.	1.32%	23,922.11		1,455.23		(126.12)	25,251.22	2,004.20	547.35	(126.12)	2,425.43	27,676.65
147	H.S. Scholarship Fund		Common TR Fd.	1.32%	23,922.11		1,455.23		(126.12)	25,251.22	1,071.72	547.35	(126.12)	692.95	25,944.17
	Total Mildred Stark Funds				157,856.54	0.00	9,602.74	0.00	(832.25)	166,627.03	32,134.97	(800.00)	(832.23)	34,114.55	200,741.59
138	Grasmere Town Hall Restoration Fund (2)	Restoration		0.42%	7,599.07		462.27		(40.06)	8,021.28	173.87	0.00	(40.06)	2,319.27	10,340.54
	TOTAL COMMON TRUST FUND			100.00%	1,812,970.70	9,500.00	110,286.73	(505,603.00)	(9,558.28)	1,417,596.15	177,590.81	(21,722.36)	(9,558.10)	188,116.77	1,605,712.92
152	Capital Reserve Funds														
2003	Conservation Capital		NHPDP		180,617.37					180,617.37	1,371.60			3,062.15	183,679.52
153	Grasmere Town Hall		NHPDP		68,886.20					68,886.20	558.64			1,203.72	70,089.92
2006	Barlett Elementary School		NHPDP		0.00	225,000.00				0.00	(0.00)			(0.00)	0.00
154	Fire Equipment		NHPDP		568,097.69					568,097.69	2,857.50			7,302.11	173,690.80
2017	Land Acquisition		NHPDP		0.00	250,000.00				110,000.00	0.00			205.65	110,205.65
	TOTAL CAPITAL RESERVE FUNDS				817,601.26	475,000.00	0.00	(766,709.00)	0.00	525,892.26	4,787.74	0.00	0.00	11,773.63	537,665.89
	TOTAL ALL FUNDS				2,630,571.96	484,500.00	110,286.73	(1,272,312.00)	(9,558.28)	1,943,488.41	182,778.55	(21,722.36)	(9,558.10)	199,890.40	2,143,378.81

Prepared By Citizens Private Bank Trust
2/16/2018

REPORT OF THE INVESTMENTS OF THE TOWN OF GOFFSTOWN, NH DECEMBER 31, 2017

REPORT OF THE TRUST FUNDS OF THE TOWN OF GOFFSTOWN, N.H. FOR YEAR ENDING ON DECEMBER 31, 2017 MS-10

NUMBER OF SHARES	DESCRIPTION OF INVESTMENT NAME OF BANKS, STOCKS, BONDS	***PRINCIPAL***					INCOME					GRAND TOTAL		BEGINNING YEAR FAIR MARKET VALUE	UNREALIZED GAIN/LOSS	END OF YEAR MARKET
		BALANCE BEGINNING YEAR	PURCHASES	PROCEEDS FROM SALES	GAINS/LOSSES FROM SALES	BALANCE END YEAR	BALANCE BEGINNING YEAR	INCOME DURING YEAR	EXPENDED DURING YEAR	BALANCE END YEAR	PRINCIPAL & INCOME END OF YEAR					
	Common Trust Fund															
	Cash & Cash Equivalents	33,034.16	(6,779.93)			26,254.23	68,339.64	458.21	(41,987.25)	26,810.60	53,064.83			101,373.80	0.00	53,064.83
25,000	Berkshire Hathaway 2.90% 10/15/20	25,338.23		50,000.00	(760.50)	25,338.23	0.00	725.00	(725.00)	0.00	25,338.23			25,604.00	(142.00)	25,462.00
0	Carroll Inc. 1.900% 3/1/17	50,760.50				0.00	0.00	475.00	(475.00)	0.00	0.00			50,069.00	(69.00)	0.00
25,000	Chevron 2.193% 11/1/19	25,145.50				25,145.50	0.00	548.26	(548.26)	0.00	25,145.50			25,249.25	(96.00)	25,053.25
50,000	Cisco 2.200% 9/20/23	0.00	49,341.00			49,341.00	0.00	247.50	(247.50)	0.00	49,341.00			0.00	(341.50)	48,999.50
25,000	Disney Walt Co 2.760% 8/16/21	25,170.10				25,170.10	0.00	687.50	(687.50)	0.00	25,170.10			25,449.50	(73.00)	25,376.50
0	Fed Farm Credit Bks 4.875% 11/7/2017	25,792.95		25,000.00	(792.95)	0.00	0.00	609.38	(609.38)	0.00	0.00			25,044.25	(44.25)	0.00
50,000	Fed Home Loan Bank 1.000% 6/9/17	0.00	49,233.00			49,233.00	0.00	13.89	(13.89)	0.00	49,233.00			0.00	(417.50)	48,815.50
0	Fed Home Loan Bank 2.5% 12/10/27	25,119.70		25,000.00	(119.70)	0.00	0.00	125.00	(125.00)	0.00	0.00			25,033.75	(33.75)	0.00
50,000	Fed Home Lm Bk Corp 1.375% 5/01/2020	48,830.50				48,830.50	0.00	687.50	(687.50)	0.00	48,830.50			49,612.50	(360.00)	49,252.50
50,000	FNMA 1.875% 12/28/20	49,998.00				49,998.00	0.00	937.50	(937.50)	0.00	49,998.00			50,132.00	(401.00)	49,731.00
0	Federal Natl Mtg Assn. .875% 10/26/17	25,032.50		25,000.00	(32.50)	0.00	0.00	218.76	(218.76)	0.00	25,032.50			25,003.50	(3.50)	0.00
0	FHLB 1.350% 11/30/17	10,090.49		10,000.00	(90.49)	0.00	0.00	135.00	(135.00)	0.00	0.00			10,040.00	(40.00)	0.00
50,000	General Electric 2.700% 10/09/2022	49,963.70				49,963.70	0.00	1,350.00	(1,350.00)	0.00	49,963.70			49,991.00	(67.50)	49,923.50
25,000	McDonalds Corp 1.975% 5/29/19	24,968.00				24,968.00	0.00	468.76	(468.76)	0.00	24,968.00			24,949.25	(48.75)	24,900.50
50,000	Oracle Corp 2.375% 1/15/19	50,472.00				50,472.00	0.00	1,187.50	(1,187.50)	0.00	50,472.00			50,669.50	(461.00)	50,208.50
50,000	US Treas Note 1.375% 1/31/21	49,945.31	49,691.41			49,945.31	0.00	87.36	(87.36)	0.00	49,691.41			47,496.00	(644.41)	49,047.00
50,000	US Treas Note 1.375% 6/30/23	49,945.31				49,945.31	0.00	687.50	(687.50)	0.00	49,945.31			50,144.50	(359.50)	49,585.00
50,000	US Treas Note 2.000% 10/31/21	49,888.67				49,888.67	0.00	1,000.00	(1,000.00)	0.00	49,888.67			49,847.50	(339.50)	49,508.00
50,000	US Treas Note 1.500% 5/31/20	49,531.25				49,531.25	0.00	750.00	(750.00)	0.00	49,531.25			25,317.38	(26.66)	25,290.00
25,000	US Treas Note 1.750% 10/31/18	25,317.38				25,317.38	0.00	437.50	(437.50)	0.00	25,317.38			49,683.50	(48.50)	49,742.00
50,000	US Treas Note 2.250% 11/15/24	52,880.47				52,880.47	0.00	1,125.00	(1,125.00)	0.00	52,880.47			24,820.25	(26.25)	24,794.00
25,000	US Treas Note 7.500% 10/31/18	24,841.80				24,841.80	0.00	167.50	(167.50)	0.00	24,841.80			73,610.32	1,833.71	0.00
0.000	Vanguard Interim-Tm Bd Indx #5314	75,945.36		75,444.03	(601.33)	0.00	0.00	1,537.85	(1,537.85)	0.00	0.00			50,962.50	(962.50)	0.00
0.000	Vanguard SRT Bond Index Adm #6132	50,289.35		50,000.00		0.00	0.00	441.88	(441.88)	0.00	0.00			25,237.75	(232.50)	25,005.25
25,000	Wal-Mart Stores 1.950% 6/15/2017	56,425.00	50,000.00		(6,425.00)	0.00	0.00	1,437.50	(1,437.50)	0.00	25,239.00			25,081.00	(85.00)	24,996.00
25,000	Wells Fargo Co. Mtn 2.125% 4/22/19	24,995.75				24,995.75	0.00	487.50	(487.50)	0.00	24,995.75			132,779.00		209,172.25
2,975.000	Shares MSCI EAFE ETF	137,705.80	44,093.44			181,799.24	0.00	5,387.78	(5,387.78)	0.00	181,799.24			25,335.45	1,193.55	0.00
0.000	Shares Russell Midcap Value Index Fund	14,938.88		26,529.00	11,590.12	0.00	0.00	115.32	(115.32)	0.00	0.00			123,998.00	6,912.97	0.00
0.000	Shares Select Dividend ETF	102,739.43		130,910.97	28,171.54	0.00	0.00	2,002.58	(2,002.58)	0.00	0.00			34,066.50	866.94	0.00
0.000	Shares 7-10 Yr Treas Bd ETF	36,474.13		34,933.44	(1,540.69)	0.00	0.00	413.97	(413.97)	0.00	0.00			17,281.50	2,845.89	0.00
0.000	Johnson & Johnson	8,164.50		20,127.39	11,962.89	0.00	0.00	372.00	(372.00)	0.00	0.00			407,095.75	70,014.22	327,336.39
11,574.856	JPMorgan Disciplined Equity Instl	364,520.21		149,773.58	36,072.72	250,819.35	0.00	5,599.38	(5,599.38)	0.00	250,819.35			380,001.00	74,399.50	460,333.50
1,725.000	SPDR S&P 500 ETF	293,655.48		5,933.00		299,588.48	0.00	8,211.81	(8,211.81)	0.00	299,588.48			101,079.55	15,144.49	114,676.12
332.000	SPDR S&P Midcap 400 ETF	51,461.87		32,885.91	19,636.00	69,549.95	0.00	1,442.75	(1,442.75)	0.00	69,549.95			10,274.00	55.76	0.00
0.000	US Bankcorp Del	5,424.00		10,329.76	4,905.76	0.00	0.00	168.00	(168.00)	0.00	0.00			11,022.00	(789.24)	0.00
0.000	Vanguard Morgan Growth Admiral #626	(0.00)				0.00	0.00	761.26	(761.26)	0.00	0.00			2,203,303.87	199,779.04	1,907,947.59
0.000	Wells Fargo	2,311.25		10,232.76	7,921.51	0.00	0.00			0.00	0.00					
	Total Common Trust Fund	1,922,221.87	272,849.91	726,456.19	110,286.73	1,578,902.32	68,339.64	41,481.42	(83,010.46)	26,810.60	1,605,712.92			2,203,303.87	199,779.04	1,907,947.59

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Prepared by Citizens Private Bank and Trust
2/16/2018

OUTSTANDING DEBT SCHEDULE GENERAL FUND

2011 LVDP Water Project				GENERAL FUND TOTALS			
Year	Principal	Interest	Total	Year	Principal	Interest	Total
2018	36,884	16,360	53,244	2018	146,884	93,243	240,127
2019	37,941	15,303	53,244	2019	147,941	86,664	234,605
2020	39,027	14,217	53,244	2020	149,027	80,056	229,083
2021	40,145	13,099	53,244	2021	145,145	73,416	218,561
2022	41,295	11,949	53,244	2022	146,295	66,995	213,290
2023	42,478	10,766	53,244	2023	147,478	60,541	208,019
2024	43,694	9,550	53,244	2024	148,694	55,104	203,798
2025	44,946	8,298	53,244	2025	149,946	49,631	199,577
2026	46,233	7,011	53,244	2026	151,233	43,073	194,306
2027	47,557	5,687	53,244	2027	152,557	36,478	189,035
2028	48,919	4,325	53,244	2028	153,919	32,995	186,914
2029	50,320	2,924	53,244	2029	155,320	29,473	184,793
2030	51,761	1,483	53,244	2030	156,761	25,780	182,541
Total	571,200	120,972	692,172	2031	105,000	20,076	125,076
				2032	105,000	15,855	120,855
				2033	105,000	12,684	117,684
				2034	105,000	9,513	114,513
				2035	105,000	6,342	111,342
				2036	105,000	3,171	108,171
				Total	2,581,200	801,090	3,382,290
2016 Fire Station #18 Bond							
Year	Principal	Interest	Total				
2018	110,000	76,883	186,883				
2019	110,000	71,361	181,361				
2020	110,000	65,839	175,839				
2021	105,000	60,317	165,317				
2022	105,000	55,046	160,046				
2023	105,000	49,775	154,775				
2024	105,000	45,554	150,554				
2025	105,000	41,333	146,333				
2026	105,000	36,062	141,062				
2027	105,000	30,791	135,791				
2028	105,000	28,670	133,670				
2029	105,000	26,549	131,549				
2030	105,000	24,297	129,297				
2031	105,000	20,076	125,076				
2032	105,000	15,855	120,855				
2033	105,000	12,684	117,684				
2034	105,000	9,513	114,513				
2035	105,000	6,342	111,342				
2036	105,000	3,171	108,171				
Total	2,010,000	680,118	2,690,118				

OUTSTANDING DEBT SCHEDULE SEWER FUND

2012 SRF ARRA Mast Road Upgrade			
Year	Principal	Interest	Total
2018	113,092	9,945	123,037
2019	115,014	8,023	123,037
2020	116,970	6,067	123,037
2021	118,958	4,079	123,037
2022	120,980	2,057	123,037
Total	585,014	30,171	615,185

SEWER FUND TOTALS			
Year	Principal	Interest	Total
2018	113,092	9,945	123,037
2019	115,014	8,023	123,037
2020	116,970	6,067	123,037
2021	118,958	4,079	123,037
2022	120,980	2,057	123,037
Total	585,014	30,171	615,185

2018 TOWN BUDGET SUMMARY

	2016		2017			2018	
	Adopted	Actuals	Adopted	YTD (unaudited)	Encumbr (unaudited)	Default	BOS & BC
TOWN HALL BUDGET							
41300 Administration	843,543	814,009	720,480	611,187	0	357,300	362,560
41400 Town Clerk	193,716	175,533	195,564	178,803	0	200,996	203,986
41401 Election	61,244	48,464	22,344	14,349	0	39,213	41,198
41500 Finance	284,136	289,057	247,894	288,146	0	308,632	313,950
41510 Tax Collection	89,984	86,055	73,904	71,461	0	75,588	76,299
41530 Information Technology	439,461	440,964	512,643	516,447	0	567,329	586,580
41520 Revaluation of Property	198,204	203,425	217,835	195,860	0	208,775	211,333
41910 Planning, Zoning & Econ	227,519	186,705	293,523	269,866	0	289,598	293,419
41990 Other General Governmen	20,000	14,576	44,280	37,577	0	44,030	44,330
42400 Building/Health Inspect	88,055	82,272	87,221	83,476	0	84,794	87,363
44410 Human Services	75,543	62,100	68,951	48,860	0	72,208	72,709
TOWN HALL TOTAL	2,521,405	2,403,161	2,484,639	2,316,033	0	2,248,463	2,293,727
INSURANCE BUDGET							
00000 No Division Number	0	0	287,383	266,305	0	2,251,820	2,251,820
INSURANCE TOTAL	0	0	287,383	266,305	0	2,251,820	2,251,820
POLICE BUDGET							
42101 Police Operations	4,015,231	3,642,318	3,848,072	3,608,066	0	3,283,297	3,289,407
42104 Police Communications	814,319	789,693	893,509	849,399	0	767,341	779,174
POLICE TOTAL	4,829,550	4,432,011	4,741,581	4,457,465	0	4,050,638	4,068,581
FIRE BUDGET							
42201 Fire Operations	2,581,225	2,448,859	2,589,354	2,400,155	2,000	2,265,357	2,273,148
42102 Emergency Management	5,759	3,573	7,509	6,082	0	6,885	6,885
FIRE TOTAL	2,586,984	2,452,432	2,596,863	2,406,237	2,000	2,272,242	2,280,033
PUBLIC WORKS BUDGET							
41950 Cemetery Operations	108,736	119,663	110,680	113,846	0	111,920	117,210
43111 Public Works-Highway	3,213,210	3,035,461	3,043,200	3,111,337	5,578	2,704,459	2,728,706
43124 Stormwater/Utilities	154,604	120,590	151,072	96,372	0	0	0
43190 Fleet	524,673	513,414	519,742	496,181	0	530,268	542,370
43230 Solid Waste Operations	1,001,224	987,293	925,213	975,860	0	980,712	995,366
PUBLIC WORKS TOTAL	5,002,447	4,776,420	4,749,907	4,793,596	5,578	4,327,359	4,383,652
PARKS AND REC BUDGET							
45201 Parks & Rec Operations	443,828	429,498	441,473	431,946	0	413,234	419,454
PARKS AND REC TOTAL	443,828	429,498	441,473	431,946	0	413,234	419,454
LIBRARY BUDGET							
45501 Library Operations	735,040	710,612	740,511	730,671	0	668,427	673,571
LIBRARY TOTAL	735,040	710,612	740,511	730,671	0	668,427	673,571
DEBT SERVICE BUDGET							
47110 Principal-Long Trm Bond	252,928	252,928	110,710	110,711	0	110,000	110,000
47230 DS-ST INTEREST	1	0	1	0	0	1	1
47111 LVDP WATER MAIN	53,244	53,243	53,244	53,243	0	53,244	53,244
47120 Debt Serv-Long Term Bon	7,131	7,132	89,455	89,455	0	76,883	76,883
DEBT SERVICE TOTAL	313,304	313,303	253,410	253,409	0	240,128	240,128
CIP BUDGET							
MACH, VEH & EQUIP TOTAL	552,906	517,248	696,353	458,837	157,866	696,353	921,655
BUILDINGS TOTAL	85,000	42,167	70,000	148,092	0	70,000	70,000
IMP OTHER THN BLDG TOTAL	664,500	775,903	1,071,610	709,034	282,393	1,071,610	1,342,000
CIP TOTAL	1,302,406	1,335,317	1,837,963	1,315,962	440,259	1,837,963	2,333,655
GENERAL FUND TOTAL	17,734,964	16,852,753	18,133,730	16,971,624	447,837	18,310,274	18,944,621

	2016		2017			2018	
	Adopted	Actuals	Adopted	YTD (unaudited)	Encumbr (unaudited)	Default	BOS & BC
FIRE BUDGET							
42150 Fire / EMS	422,232	334,307	539,480	467,756	0	519,960	580,820
FIRE TOTAL	422,232	334,307	539,480	467,756	0	519,960	580,820
CIP BUDGET							
Fire-EMS CIP TOTAL	0	0	0	0	0	0	175,000
CIP TOTAL	0	0	0	0	0	0	175,000
EMS REVENUE FUND TOTAL	422,232	334,307	539,480	467,756	0	519,960	755,820*
SEWER BUDGET							
43260 Sewer Administration	343,035	330,026	263,321	248,874	0	259,857	269,846
43261 Sewer Operations	1,110,176	1,171,002	1,285,809	758,112	0	1,376,384	1,476,575
43262 Sewer Pump Stations	153,051	42,469	74,650	34,224	0	74,450	147,552
SEWER TOTAL	1,606,262	1,543,497	1,623,780	1,041,210	0	1,710,691	1,893,973
SEWER ENTERPRISE FUND TOTAL	1,606,262	1,543,497	1,623,780	1,041,210	0	1,710,691	1,893,973
TOTAL OPERATING BUDGET:	19,763,458	18,730,557	20,296,990	18,480,590	447,837	20,540,925	21,594,414

* IF ARTICLE 13 PASSES EMS WILL BE REMOVED FROM OPERATING BUDGET.

2018 SEPARATE/SPECIAL ARTICLES

	2016		2017			2018	
	Adopted	Actuals	Adopted	YTD (unaudited)	Encumbr (unaudited)	BOS	BUDGET COMM
SPECIAL ARTICLES							
SCBA/Jaws of Life	280,000	279,684	0	0	0	0	0
Buildings Expense	2,300,000	0	0	0	0	0	0
Collective Bargaining Agreements	35,097	0	0	0	0	0	0
CC-Milfoil	15,000	15,000	0	0	0	0	0
Transportation Prog Intro	0	0	15,000	1,847	13,153	0	0
Collective Bargaining Agreements	0	0	16,773	0	0	0	0
Uncanoonuc Mtn Dam	0	0	230,000	11,474	216,816	0	0
ART 14 - Police Patrol	0	0	0	0	0	39,668	39,668
Collective Bargaining Agreements							
ART 15 - Dispatch/Clerks	0	0	0	0	0	27,456	27,456
Collective Bargaining Agreements							
ART 16 - Fire Dept Apparatus	225,000	200,000	225,000	225,000	0	225,000	225,000
Capital Reserve Fund							
ART 17 - Land Purchase	0	0	250,000	250,000	0	250,000	250,000
Capital Reserve Fund							
ART 18 - Reclamation	250,000	250,000	0	0	0	150,000	150,000
ART 19 - Production Screener	0	0	0	0	0	100,000	100,000
ART 20 - DPW Water Line Extension	0	0	0	0	0	250,000	250,000
ART 21 - Main Street Pgm Spec Article	20,000	20,000	20,000	20,000	0	20,000	20,000
ART 20 - Crispin's House	20,000	20,000	20,000	20,000	0	20,000	20,000
SPECIAL ARTICLES TOTALS:	3,145,097	784,684	776,773	528,321	229,969	1,082,124	1,082,124
EMS Fund 20 SpArt - Vehicle	230,000	229,968	0	0	0	0	0
EMS SPECIAL ARTICLES TOTALS:	230,000	229,968	0	0	0	0	0

ADMINISTRATION

REPORT OF THE ASSESSING OFFICE

The Town's assessments and assessment practices were last reviewed by the State of New Hampshire Department of Revenue Administration for the 2013 tax year. The Town successfully passed all criteria established by the Assessing Standards Board. The next scheduled State required review will be for the 2018 tax year.

Since 2013, property values have been rising; on-going analysis indicates that this rise in property values has progressed at an accelerated rate since mid-2016. The last assessment update of value was for the 2016 tax year. This update analyzed sales through May, 2016; therefore, the most recent surge in property values was not captured in this update. Due to the improving, market conditions, on average, assessed values are currently 15%± less than actual selling prices. In preparation for the State's scheduled review, the Assessing Office will be undergoing a valuation update for the 2018 tax year. It is the intent of this office to have preliminary values listed on the Town's website by August 1, 2018.

The Assessing Office has improved, and is continuing to improve, the quality of its assessments without causing undue disruption to taxpayers or large budget increases. The Assessing Office asks for the continued understanding and cooperation of its citizens. Assessing is an on-going process. The participation of taxpayers in this process is not only welcome, but encouraged.

Respectfully Submitted,
Scott W. Bartlett, CNHA, Town Assessor

2017 Inventory Valuation (MS-1)

LAND

Current Use	\$ 798,100	
Conservation Restriction Assessment	0	
Discretionary Easement	100	
Residential	486,109,100	
Commercial/Industrial	60,867,700	
Total Taxable Land		\$ 547,775,000
Tax Exempt and Non-Taxable		48,896,300

BUILDINGS

Residential	\$ 749,275,000	
Manufactured Housing	18,941,100	
Commercial/Industrial	94,861,600	
Discretionary Preservation Easement	68,000	
Total of Taxable Buildings		\$ 863,145,700
Tax Exempt and Non-Taxable		100,688,900

PUBLIC UTILITIES

Electric	\$ 58,878,200	
Gas	2,513,200	
Total Public Utilities		\$ 61,391,400

TAXABLE VALUATION BEFORE EXEMPTIONS \$1,472,312,100

EXEMPTIONS:	NUMBER	AMOUNT
Certain Disabled Veterans	2	\$ 358,200
School Dining/Dorms/Kitchen	1	150,000
Blind	9	135,000
Elderly	203	12,337,100
Solar Energy Systems	75	559,700
Total Exemptions	223	\$13,540,000

NET VALUATION ON WHICH TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION RATE IS COMPUTED

\$1,458,772,100

NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED

\$1,397,380,700

TOTAL AMOUNT OF TAX CREDITS GRANTED \$ 429,250

SCHEDULE OF TOWN PROPERTY

GOFFSTOWN SCHOOL DISTRICT		Acres	Land Value	Improvement	Total Value
4-103	16 MAPLE AV	4.00	308,400	2,836,500	3,144,900
5-14-1	251 ELM ST	25.79	332,800	1,237,200	1,570,000
5-98	27 WALLACE RD	30.00	1,351,000	10,892,600	12,243,600
8-74	41 LAUREN LN	60.30	1,369,100	8,505,800	9,874,900
17-182	689 MAST RD	1.25	368,100	1,203,200	1,571,300
34-138	11 SCHOOL ST	<u>0.65</u>	<u>175,000</u>	<u>259,000</u>	<u>434,000</u>
GOFFSTOWN SCHOOL DISTRICT TOTALS		121.99	\$3,904,400	\$24,934,300	\$28,838,700
GOFFSTOWN VILLAGE PRECINCT		Acres	Land Value	Improvement	Total Value
1-37	MOUNTAIN RD	110.00	460,300	0	460,300
1-38	BACK MOUNTAIN RD	465.00	1,019,700	88,700	1,108,400
4-11	OFF HILLSDALE DR	0.33	89,700	34,400	124,100
4-16-2	MOUNTAIN RD	15.55	84,500	0	84,500
7-2	MAST RD	24.00	43,100	11,000	54,100
7-5	NORTH MAST ST	3.54	102,500	92,000	194,500
7-8-1	NORTH MAST ST	23.76	125,700	0	125,700
7-106-2	HIGH ST	<u>1.38</u>	<u>79,000</u>	<u>0</u>	<u>79,000</u>
GOFFSTOWN VILLAGE PRECINCT TOTALS		643.56	\$2,004,500	\$226,100	\$2,230,600
TOWN OF GOFFSTOWN		Acres	Land Value	Improvement	Total Value
1-35	MOUNTAIN RD	137.00	355,500	0	355,500
2-39-4	OFF BACK MOUNTAIN RD	2.45	73,700	0	73,700
2-64-28	SHIRLEY HILL RD	3.23	1,600	0	1,600
2-64-29	ADDISON RD	7.00	6,500	0	6,500
3-9	OFF SCHOOL HOUSE RD	1.00	1,700	0	1,700
4-61	OFF NEW BOSTON RD	21.32	27,600	0	27,600
5-14	GOFFSTOWN BACK RD	39.60	303,400	7,000	310,400
5-15-3	ELM ST	2.00	230,900	0	230,900
5-15-4	ELM ST	5.00	212,500	0	212,500
5-24	404 ELM ST	70.66	976,000	811,300	1,787,300
5-38-39	JUNIPER DR	6.24	44,700	0	44,700
5-97	WALLACE RD	0.90	18,800	0	18,800
6-39-1-A	326 MAST RD	2.16	350,100	1,346,800	1,696,900
7-72	NORTH MAST ST	9.00	219,900	22,200	242,100
8-44	OFF LOCUST HILL RD	3.00	3,600	0	3,600
9-29-1	289 TIRRELL HILL RD	1.60	108,700	222,700	331,400
9-60-2	FIELDSTONE DR	0.74	39,400	0	39,400
10-11	TENNEY RD	0.75	9,100	0	9,100
12-10A	OFF MONTELONA RD	60.00	112,600	0	112,600
15-58	ROSEMONT ST	2.40	108,700	0	108,700
15-59	ROSEMONT ST	0.25	8,000	0	8,000
15-57A	31 ROSEMONT ST	4.42	118,400	103,400	221,800
15-73A	OFF ROSEMONT ST	0.48	8,700	0	8,700
16-118	OFF MOREAU ST	0.09	900	0	900
16-225-1	PINE HILL AV	0.19	4,700	0	4,700

TOWN OF GOFFSTOWN		Acres	Land Value	Improvement	Total Value
16-117A	BROOK ST	0.07	1,800	0	1,800
17-37	656 MAST RD	0.57	320,300	927,500	1,247,800
17-238	36 LAURIER ST	37.56	485,500	36,500	522,000
17-220A	LOUIS ST	0.22	6,700	0	6,700
19-21	2 SHORE DR	2.30	138,200	1,100	139,300
19-47-1	OFF EAST UNION ST	1.35	6,800	0	6,800
19-47-10	OFF DANIS PARK RD	1.38	6,900	0	6,900
19-47-11	OFF MORGAN CR	2.20	11,000	0	11,000
19-47-12	OFF LYNCHVILLE PARK RD	8.38	41,900	0	41,900
19-47-13	OFF MOOSE CLUB PARK RD	8.24	41,200	0	41,200
19-47-14	OFF MOOSE CLUB PARK RD	2.17	10,900	0	10,900
19-47-15	OFF MOOSE CLUB PARK RD	1.14	5,700	0	5,700
19-47-2	OFF SHIRLEY PARK RD	1.28	6,400	0	6,400
19-47-3	OFF SOUTH MAST ST	0.49	2,500	0	2,500
19-47-4	OFF BLUE JAY LN	4.41	22,100	0	22,100
19-47-5	OFF MAST RD	1.69	8,500	0	8,500
19-47-6	OFF MAST RD	4.76	23,800	0	23,800
19-47-7	OFF MAST RD	0.27	1,400	0	1,400
19-47-8	OFF HENRY BRIDGE RD	1.82	9,100	0	9,100
19-47-9	OFF HENRY BRIDGE RD	6.16	30,800	0	30,800
19-47	EAST UNION ST	1.84	27,200	0	27,200
21-85	60 COVE ST	0.37	76,400	0	76,400
21-64A	BAY ST	0.42	30,000	0	30,000
24-37	ANDRE/RUSSELL	0.76	21,900	0	21,900
24-43	ANDRE ST	0.11	5,200	0	5,200
24-84	2 WATER RD	0.18	37,600	0	37,600
24-59A	LYNCHVILLE PARK RD	0.19	27,200	0	27,200
26-13A	MAST RD/HENRY BRIDGE	0.07	13,400	0	13,400
27-23	HENRY BRIDGE RD	0.30	30,800	0	30,800
27-25	86 CENTER ST	9.00	43,700	2,000	45,700
28-28	87 CENTER ST	0.33	78,100	167,000	245,100
30-81	9 BARNARD LN	18.00	468,400	159,300	627,700
30-25A	PINERIDGE ST	2.00	10,200	0	10,200
30-29A	HIGHLAND AV	0.12	14,900	0	14,900
30-43A	SOUTH MAST ST	0.12	800	0	800
31-19	155 SOUTH MAST ST	1.38	102,500	238,500	341,000
32-26E-18	HERMSDORF AV	0.30	16,200	0	16,200
32-26E-19	HERMSDORF AV	0.31	16,200	0	16,200
32-26E-22	HERMSDORF AV	0.25	15,900	0	15,900
32-26E-30	JANICE DR	0.30	15,400	0	15,400
32-26E-55	THOMAS DR	0.38	16,700	0	16,700
34-83	16 MAIN ST	0.88	190,600	1,131,200	1,321,800
34-107	2 HIGH ST	0.96	195,200	325,600	520,800
34-114-1	50 ELM ST	0.08	46,900	0	46,900
34-127-1	MILL ST	0.07	7,300	0	7,300

TOWN OF GOFFSTOWN		Acres	Land Value	Improvement	Total Value
34-129	MILL ST	0.21	8,000	0	8,000
34-148	MAIN ST	0.32	160,400	9,200	169,600
34-152	MAIN ST	0.25	155,800	0	155,800
37-9	83 NORTH MAST ST	9.00	192,800	0	192,800
38-13	18 CHURCH ST	1.73	258,600	2,638,900	2,897,500
40-11	SOUTH UNCANOONUC MTN	0.19	5,700	0	5,700
40-12	SOUTH UNCANOONUC MTN	0.34	42,900	0	42,900
40-22	SOUTH UNCANOONUC MTN	0.25	5,900	0	5,900
40-23	SOUTH UNCANOONUC MTN	0.11	5,500	0	5,500
40-40	17 GRANDVIEW RD	0.17	4,000	100	4,100
40-41	15 GRANDVIEW RD	0.17	4,000	0	4,000
40-43	8 GRANDVIEW RD	0.13	3,900	0	3,900
40-47	197 PERIMETER RD	0.11	38,600	300	38,900
40-48	SOUTH UNCANOONUC MTN	0.10	3,800	0	3,800
40-51	SOUTH UNCANOONUC MTN	0.23	5,900	0	5,900
40-52	SOUTH UNCANOONUC MTN	0.12	5,500	0	5,500
40-57	MAPLE LN	0.10	5,500	0	5,500
40-60	41 CRESCENT LN	0.11	5,500	0	5,500
40-86	SOUTH UNCANOONUC MTN	0.17	5,700	0	5,700
40-87	SOUTH UNCANOONUC MTN	0.14	5,600	0	5,600
40-90	SOUTH UNCANOONUC MTN	0.12	5,600	0	5,600
40-94	SOUTH UNCANOONUC MTN	0.10	5,500	0	5,500
40-113	222 PERIMETER RD	0.08	158,500	74,700	233,200
40-50A	OFF PERIMETER RD	0.08	5,400	0	5,400
41-34	CHOCORUA AV	3.98	26,000	0	26,000
41-47	KAOKA AV	0.13	11,100	0	11,100
41-49	KAOKA AV	0.13	11,100	0	11,100
41-50	KAOKA AV	0.26	11,800	0	11,800
41-52	INCLINE AV	0.13	5,600	400	6,000
41-56	UNCANOONUC AV	0.13	11,100	0	11,100
41-59	MASCOMA AV	0.13	5,600	0	5,600
41-69	46 INCLINE AV	0.19	5,800	0	5,800
41-78	RAILROAD AV	0.05	6,500	0	6,500
42-1	MOUNTAIN BASE RD	0.49	0	0	0
42-4	RAILROAD AV	0.06	10,500	0	10,500
42-6	3 ORR ST	0.32	15,200	0	15,200
42-30	169 MOUNTAIN BASE RD	0.23	86,500	0	86,500
43-24-1	ARROWHEAD DR	0.11	62,600	20,000	82,600
99-9-9	PUBLIC ROW	<u>0.00</u>	<u>9,520,000</u>	<u>0</u>	<u>9,520,000</u>
TOWN OF GOFFSTOWN TOTALS		527.33	\$16,923,900	\$8,245,700	\$25,169,600
TOWN OF GOFFSTOWN - SEWER		Acres	Land Value	Improvement	Total Value
19-15	19 CHANNEL LN	0.20	19,000	2,000	21,000
34-177	27 EAST UNION ST	<u>3.67</u>	<u>150,700</u>	<u>162,700</u>	<u>313,400</u>
TOWN OF GOFFSTOWN - SEWER TOTALS		3.87	\$169,700	\$164,700	\$334,400

GOFFSTOWN CONSERVATION LAND		Acres	Land Value	Improvement	Total Value
7-3-1	OFF MAST RD	4.50	16,900	0	16,900
31-22	OFF MAST RD	1.08	65,700	0	65,700
35-48	ISLAND ON GLEN LAKE	2.00	115,800	0	115,800
40-1	CRESCENT LN	0.10	61,000	0	61,000
40-8	PERIMETER RD	0.14	5,600	0	5,600
40-14	CRESCENT LN	0.28	6,000	0	6,000
40-15	SOUTH UNCANOONUC MTN	26.20	81,200	0	81,200
40-16	SOUTH UNCANOONUC MTN	0.19	5,800	0	5,800
40-17	CRESENT LN	0.15	5,600	0	5,600
40-18	CRESENT LN	0.14	5,600	0	5,600
40-19	CRESENT LN	0.07	5,300	0	5,300
40-20	CRESENT LN	0.07	5,300	0	5,300
40-21	CRESENT LN	0.16	5,700	0	5,700
40-24	CRESENT LN	0.16	5,700	0	5,700
40-25	CRESENT LN	0.52	6,500	0	6,500
40-27	PERIMETER RD	0.21	5,800	0	5,800
40-29	SOUTH UNCANOONUC MTN	0.24	5,900	0	5,900
40-34	SUMMIT RD	0.14	5,600	0	5,600
40-35	SUMMIT RD	0.14	5,600	0	5,600
40-42	SOUTH UNCANOONUC MTN	5.40	18,200	0	18,200
40-50	OFF PERIMETER RD	0.52	6,500	0	6,500
40-53	BEECH LN	0.12	5,600	0	5,600
40-54	SUMMIT AV	0.11	5,500	0	5,500
40-56	MAPLE LN	0.11	5,500	0	5,500
40-58	SUMMIT RD	0.10	5,500	0	5,500
40-59	MAPLE LN	0.27	6,000	0	6,000
40-61	CHESTNUT LN	0.10	5,500	0	5,500
40-63	CHESTNUT LN	0.10	5,500	0	5,500
40-64	CHESTNUT/SUMMIT	0.21	5,800	0	5,800
40-65	BEECH LN	0.25	5,900	0	5,900
40-66	SOUTH UNCANOONUC MTN	0.10	5,500	0	5,500
40-67	BEECH LN	0.30	1,400	0	1,400
40-68	SOUTH UNCANOONUC MTN	0.14	5,600	0	5,600
40-69	SOUTH UNCANOONUC MTN	0.13	5,600	0	5,600
40-70	CHESTNUT LN	0.11	5,500	0	5,500
40-71	CHESTNUT LN	0.15	5,600	0	5,600
40-72	SOUTH UNCANOONUC MTN	0.09	5,400	0	5,400
40-73	OFF PERIMETER RD	0.12	5,500	0	5,500
40-74	CHESTNUT LN	0.36	6,200	0	6,200
40-76	BIRCH LN	0.11	5,500	0	5,500
40-77	SOUTH UNCANOONUC MTN	0.10	5,500	0	5,500
40-78	BIRCH LN	0.09	5,400	0	5,400
40-79	UNCANOONUC MTN	0.10	5,400	0	5,400
40-80	BIRCH LN	0.11	5,500	0	5,500
40-81	UNCANOONUC MTN	0.11	5,500	0	5,500

GOFFSTOWN CONSERVATION LAND		Acres	Land Value	Improvement	Total Value
40-82	SOUTH UNCANOONUC MTN	0.11	5,500	0	5,500
40-83	SOUTH UNCANOONUC MTN	0.12	5,600	0	5,600
40-85	SOUTH UNCANOONUC MTN	0.11	5,500	0	5,500
40-88	SOUTH UNCANOONUC MTN	0.12	5,500	0	5,500
40-89	SOUTH UNCANOONUC MTN	0.18	5,800	0	5,800
40-91	SOUTH UNCANOONUC MTN	0.14	5,600	0	5,600
40-92	UNCANOONUC MTN	0.15	5,600	0	5,600
40-93	CEDAR LN	0.09	5,400	0	5,400
40-95	UNCANOONUC MTN	0.22	5,900	0	5,900
40-97	SOUTH UNCANOONUC MTN	0.11	5,500	0	5,500
40-98	SOUTH UNCANOONUC MTN	0.19	5,800	0	5,800
40-99	PINE LN	0.61	2,900	0	2,900
40-101	PINE LN	0.40	6,300	0	6,300
40-103	OFF PERIMETER RD	0.12	5,500	0	5,500
40-104	SOUTH UNCANOONUC MTN	0.72	2,600	0	2,600
40-105	SUMMIT AV	6.35	21,300	0	21,300
40-106	SOUTH UNCANOONUC MTN	1.15	4,100	0	4,100
40-107	SOUTH UNCANOONUC MTN	1.20	4,300	0	4,300
40-115	SOUTH UNCANOONUC MTN	37.50	89,800	0	89,800
40-47A	OFF PERIMETER RD	0.48	2,300	0	2,300
40-4A	UNCANOONUC MTN	3.45	10,600	0	10,600
41-6	FOREST AV	0.18	11,500	0	11,500
41-7	36 INCLINE AV	0.39	12,500	0	12,500
41-9	INCLINE AV	0.22	11,700	0	11,700
41-11	INCLINE AV	0.52	8,100	0	8,100
41-14	MOUNTAIN/PARK AV	0.74	13,900	0	13,900
41-15	MOUNTAIN AV	0.52	8,100	0	8,100
41-16	MOUNTAIN AV	0.38	12,400	0	12,400
41-17	MOUNTAIN AV	0.13	5,600	0	5,600
41-19	UNCANOONUC AV	0.16	11,400	0	11,400
41-21	PARK AV	1.73	18,300	0	18,300
41-22	CROWN AV	0.35	12,200	0	12,200
41-23	UNCANOONUC AV	0.07	10,600	0	10,600
41-24	UNCANOONUC AV	0.25	11,800	0	11,800
41-29	UNCANOONUC AV	0.13	11,100	0	11,100
41-30	INCLINE AV	0.13	11,100	0	11,100
41-31	SOUTH MOUNTAIN BASE RD	0.12	11,100	0	11,100
41-32	KAOKA AV	0.52	13,100	0	13,100
41-33	KAOKA AV	2.77	16,700	0	16,700
41-35	WONOLANCET AV	1.00	16,000	0	16,000
41-36	WONOLANCET AV	1.89	9,000	0	9,000
41-37	MASCOMA AV	2.58	20,800	0	20,800
41-38	CHOCORUA AV	0.29	1,400	0	1,400
41-39	CHOCORUA AV	0.13	11,100	0	11,100
41-40	CHOCORUA AV	0.13	11,100	0	11,100

GOFFSTOWN CONSERVATION LAND		Acres	Land Value	Improvement	Total Value
41-41	CHOCORUA AV	0.13	11,100	0	11,100
41-42	CHOCORUA AV	0.39	12,500	0	12,500
41-43	CHOCORUA AV	0.92	14,800	0	14,800
41-45	KAOKA AV	0.13	11,100	0	11,100
41-46	KAOKA AV	0.26	11,800	0	11,800
41-48	KAOKA AV	0.52	13,100	0	13,100
41-51	MASCOMA AV	0.13	55,800	0	55,800
41-61	UNCANOONUC AV	0.13	11,100	0	11,100
41-62	UNCANOONUC AV	0.13	11,100	0	11,100
41-75	SOUTH MTN BASE/RR AV	0.88	18,100	0	18,100
41-76	RAILROAD AV	0.29	12,000	0	12,000
41-77	RAILROAD AV	0.18	14,300	0	14,300
41-79	MASCOMA AV	0.25	11,800	0	11,800
41-80	SOUTH MOUNTAIN BASE RD	0.26	11,800	0	11,800
41-37A	MASCOMA AV	0.52	13,100	0	13,100
41-64A	UNCANOONUC AV	0.12	11,200	0	11,200
42-2	RAILROAD AV	0.45	12,800	0	12,800
42-5	OFF RAILROAD AV	0.42	12,700	0	12,700
42-12	INCLINE AV	0.13	11,100	0	11,100
42-15	MOUNTAIN AV	0.26	11,800	0	11,800
42-18	MOUNTAIN AV	0.67	13,700	0	13,700
42-19	ORR ST	0.50	2,400	0	2,400
42-22	PARK AV	1.00	14,800	0	14,800
42-23	CROWN AV	1.19	15,700	0	15,700
42-24	CHESTNUT SLOPE	2.00	168,000	0	168,000
42-25	CHESTNUT SLOPE	1.95	6,900	0	6,900
42-28	165 MOUNTAIN BASE RD	0.12	11,100	0	11,100
42-29	CHESTNUT SLOPE	0.11	16,300	0	16,300
42-31	CHESTNUT SLOPE	0.12	16,400	0	16,400
42-32	CHESTNUT SLOPE	0.13	11,100	0	11,100
42-33	CHESTNUT SLOPE	0.26	11,800	0	11,800
42-35	CHESTNUT SLOPE	0.13	11,100	0	11,100
42-36	CHESTNUT SLOPE	0.13	11,100	0	11,100
42-37	CHESTNUT SLOPE	0.13	11,100	0	11,100
42-40	OFF MOUNTAIN BASE RD	0.24	17,300	0	17,300
42-41	CHESTNUT SLOPE	0.12	11,100	0	11,100
42-42	CHESTNUT SLOPE	4.10	21,100	0	21,100
42-45	LAKE UNCANOONUC	0.22	11,700	0	11,700
42-51	MOUNTAIN BASE RD	<u>0.02</u>	<u>9,600</u>	<u>8,800</u>	<u>18,400</u>
GOFFSTOWN CONSERVATION LAND TOTALS		134.39	\$1,752,600	\$8,800	\$1,761,400
GRAND TOTALS		1,431.14	\$24,755,100	\$33,579,600	\$58,334,700

COMMUNITY DEVELOPMENT

Staff Members: Planning and Economic Development Director Jo Ann Duffy (as of 09/05/17, Planning and Zoning Administrator Jonathan O'Rourke (departed 06/30/17), Planning and Zoning Assistant Patty Gale, Zoning Code Enforcement Officer Nancy Larson, Building Code Enforcement Officer and Health Officer Marc Tessier, Assessor Scott Bartlett, Assessing and Building Assistant Mary Lavallee, and Sewer Commission Secretary Lynn Pooler.

This report comprises activities from the Planning and Zoning Office and the Building/Health Inspection Office as well as information regarding assessed values of properties in town. The citizen boards, committees and council participants report separately. These groups include the Economic Development Council, the Planning Board, its Capital Improvements Program Committee, and the Zoning Board of Adjustment.

PLANNING

There have been a number of planning applications reviewed this year; although, they have been mainly for small projects, such as lot line adjustments or smaller subdivisions. This year Goffstown welcomed a few new business expansions. Northeastern Sheet Metal will be constructing an additional fabrication building off of Depot Street. 84 Daniel Plummer Road Realty, LLC, will also be building an additional warehouse building off of Daniel Plummer Road. The Town also will be seeing a new equipment building being built off Laurier Street for the Ernie's Excavation Business, and also Putnam's Waterview Restaurant is expanding their restaurant to add additional seating. A first for Goffstown this year, was a commercial two-unit land condominium off of Abingdon Way/Mast Road that will allow for commercial development in the Pinardville section of Goffstown. Planning worked on several other projects throughout the year. These include, but not limited to, the yearly review of the Capital Improvements Program (CIP) proposed matrix.

In addition to the committees listed above, the Planning and Zoning Office also serves as staff to several other boards and committees, including the Conservation Commission, Highway Safety Committee, Technical Review Committee (TRC), Economic Development Commission (EDC), Southern New Hampshire Planning Commission's (SNHPC) Technical Advisory Committee and other project review committees through the Commission.

The Planning and Zoning Office continues to process applications for development. The number of applications has shown an increase since 2015. The table below shows the number of new Subdivision, Site Plan and Conceptual Plan applications submitted for Planning Board review each year since 2007.

Type	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Subdivision	18	17	9	6	5	6	11	9	6	7	11
Site Plan	10	21	16	13	17	13	12	11	6	11	8
Conceptual	5	4	5	4	5	4	4	1	7	3	5
Total	33	42	30	23	27	23	27	21	17	21	24

Type	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Time Extensions				9	7	6	3	5	2	3	1
Conditional Use Permits						8	15	5	3	2	5
Site Plan Waivers							5	2	0	0	2
Relief from Outer 50' of 100' WSWC District									2	1	5
Scenic Road Tree Cut	-	-	-	-	-	-	-	-	-	-	1
Total				9	7	14	23	12	7	6	12

In 2017, six subdivision applications only created one new single-family house lot in each. Most of the applications were either 2-lot subdivisions or Lot Line Adjustments. One of the subdivisions laid out Factory Street in order to cross the Rail Trail to allow access to the old Mill property where three conditional use permits were approved for a potential multi-family condominium development that will add additionally housing in the downtown area. This year, we have seen previously approved residential condominium projects that were considered vested, but have remained incomplete, begin construction. This is a sign that we are seeing the need for an increase in residential housing in Town, as well as a possible upswing in the economy. The eight approved site plans were for non-residential development. One of the Conceptual reviews was for residential and three were for non-residential development.

ZONING

The Planning and Zoning Administrator enforces the provisions of the Zoning Ordinance, as well as specific approval conditions attached to actions taken by the Zoning Board of Adjustment (ZBA), Planning Board, and Historic District Commission. Investigations into possible zoning violations are largely complaint driven; although all violations observed are also investigated. Once notified of a violation, the majority of property owners take corrective action to bring their property into compliance. When compliance cannot be achieved, the Zoning Code Enforcement Officer works with the Town Prosecutor to pursue legal action through the District Court.

The Planning and Zoning Office serves as staff to the ZBA; assisting applicants, preparing the Board's monthly agenda, providing a review of NH Supreme Court decisions, and serving as a liaison between the public and the Board. The Planning and Zoning Office reviews building permit applications to ensure zoning compliance, reviews sign permit applications, assists the Building Inspector/Health Officer, and performs such other duties as may be assigned.

In addition to enforcement in 2017, the Planning and Zoning Office processed ZBA applications for 41 Variances, 11 Special Exceptions, 2 Rehearing Requests, 2 Appeals From An Administrative Decision, and 1 Time Extension Request. One application was withdrawn by the applicant, who was requesting a Variance and a Special Exception. The Zoning Code Enforcement Officer issued violation notices resulting in two of the appeals. The Planning and Zoning office issued 14 commercial and 26 special event sign permits and assisted property owners affected by 2009 modifications to FEMA flood insurance rate maps.

BUILDING DEPARTMENT

Permit records for 2017, show that residential development is still reflecting the national housing market. New home construction has continued at a slower pace since a downturn in the economy which began around 2007. It appears that most new single-family homes are not speculative and only for homes that have actually been sold. Multi-family development occurs in small spurts every 3 or 4 years with lulls in between. This trend will most likely continue.

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
1 and 2-Family Units	20	20	20	15	14	28	22	21	14	15	16
Multi-Family Units	0	0	29	1	0	0	48	0	0	0	0

Goffstown faces challenges of growth and additional pressures on our infrastructure due to development in our neighboring communities.

The town issued 16 permits for new - One and Two family homes/Accessory dwelling units and 2 new and/or additions to commercial developments.

Permit / Fee Source	2013		2014		2015		2016		2017	
	#	Value	#	Value	#	Value	#	Value	#	Value
New 1 and 2 - Family Units	22	\$6,992	19	\$6,709	14	\$5,400	15	\$5,649	16	7,047
Condo/Multi-Family Units	48	\$12,465	0	\$0	0	\$0	0	\$0	0	\$0
Miscellaneous Residential Permits	259	\$13,593	259	\$21,074	505	\$23,136	183	\$11,024	489	\$27,589
New Commercial Permits	4	\$10,363	3	\$12,253	0	\$0	4	\$17,802	2	\$1,295
Miscellaneous Commercial Permits	53	\$15,796	38	\$7,867	58	\$9,380	15	\$4,308	51	\$6,313
Health Inspections	23	\$0	13	\$0	3	\$0	6	-	9	0
Junkyard Inspections	1	\$25	1	\$25	1	\$25	1	\$25	1	\$25
Mobile Home Park Inspections	2	\$200	2	\$200	4	\$400	-	-	-	-
Foster/Group/Day Care Inspection	6	\$270	17	\$710	7	\$230	13	\$42	7	\$300
Sign Permits	24	\$1,215	22	\$1,005	29	\$1,430			14	\$850
ZBA Applications	59	\$6,279		\$5,102	40	\$6,559	15	\$1,705	47	\$7,496
Planning Board Applications	43	\$16,811	33	\$27,097	24	\$8,153	25	\$18,572	27	\$15,549
Misc. Fees / Sales	-	\$1,228	-	\$407	-	\$1,097	-	\$325	-	\$186
TOTALS	-	\$84,209	-	\$82,042	-	\$55,810	-	\$59,452	95	\$24,381

(The Building Department along with collection of Building Permit Fees, also collects Life Safety Permit Fees for the Fire Department. This year there was a total of 386 permits issued at a value of \$20,210.00.)

The following table depicts impact fees collected over the past few years:

Permit / Impact Fee Source	2013		2014		2015		2016		2017	
	#	Value	#	Value	#	Value	#	Value	#	Value
School Impact Fees	15	\$195,878	17	\$94,604	14	\$83,445	15	\$94,604	13	\$71,595
Transportation Impact Fees	15	\$33,759	17	\$10,674	13	\$9,045	15	\$10,584	13	\$7,980
Recreation Impact Fees	15	\$26,230	17	\$14,550	14	\$12,910	15	\$14,685	13	\$10,820
Public Safety Facilities Impact Fees	15	\$45,384	17	\$13,176	14	\$10,980	15	\$12,676	13	\$10,820
Other Recreation Fees	0	\$0	0	\$0	0	\$0	0	\$0	-	-
TOTALS	60	\$301,251	68	\$133,004	55	\$116,380	60	\$132,549	52	\$101,375

Town engineering review costs are also reimbursed through fees, or for larger projects, through an escrow account, as shown in the table below:

Engineering Reimbursement	2010	2011	2012	2013	2014	2015	2016	2017
Fees	\$1,950	\$960	\$1,680	\$5,280	\$1,470	\$1,680	\$3,360	\$3,570
Initial Escrow	\$1,000	\$4,400	\$1,400	\$4,200	\$9,800	\$7,000	\$8,400	\$17,039
TOTALS	\$3,950	\$5,360	\$3,080	\$9,480	\$11,270	\$8,680	\$11,760	\$20,609

HEALTH DEPARTMENT

Goffstown did not face any significant public health issues in 2017. The Health Officer performed 9 miscellaneous health inspections throughout the year.

Residents are encouraged to check the Town web site for information on issues of concern or other health related matters affecting our community. We encourage all to promote a safe and healthy environment at home, work or play.

ASSESSING

In the early 2000's, new residential development added to Goffstown's tax base, creating a decline in the proportion of non-residential property to residential property. With the recent decline in residential development, accompanied by the decline in the residential housing market, we are now seeing an increase in the proportion of non-residential property to residential property.

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Total Assessed Value	1,262	1,419	1,421	1,425	1,337	1,343	1,337	1,352	1,363	1,460	1,472
Non-Residential Assessed Value	135	171	174	177	178.9	180.7	187.6	191.5	195.5	211.6	217.1
Equalization Ratio	80%	96%	100%	104%	100%	101%	99%	95%	92%	94%	86%
Equal Total Assess	1,576	1,484	1,421	1,374	1,337	1,330	1,345	1,428	1,482	1,553	1,712
Equal Non-Residential Assess	169	179	174	171	178.9	178.9	188.7	202.2	212.6	225.1	252.4
Non-Residential = Percentage of Total	10.7%	12.1%	12.2%	12.4%	13.4%	13.5%	14.0%	14.2%	14.3%	14.5%	14.7%

*2017 equalization ratio will not be determined by the DRA until later in the year. Estimated @ 86%

IMPACT FEES

Impact Fee studies are generally reviewed and updated every five years. The Planning Board adopted updated methodology for the Transportation Impact Fees and the School Impact Fees in late 2011, however, the Board only adopted the new fees associated with the School Impact Fee methodology and kept the Transportation Impact Fees the same. This year, it is time to begin evaluating the Public Safety Facilities Impact Fee Methodology as well as the Recreation Impact Fee Methodology.

Impact Fees are assessed when a building permit is issued and are collected when the Certificate of Occupancy is issued. Concurrently, projects expanding capacity are approved, thereby becoming qualifying projects for which impact fees might provide funding or future reimbursement. Impact fees may not be used for maintenance projects. The following tables indicate fees collected, qualifying projects, fees disbursed, and year-end fund availability.

PUBLIC SAFETY FACILITIES IMPACT FEES [Initiated December 20, 2007]				
Impact Fees and Interest Collected Through:	Public Safety Facility Capacity Expansion Project Qualifying for Use of Impact Fees	Available Funds (Fees and Interest)	\$ Cost of Qualifying Expansion	Date and Amount Transferred
12/31/07		\$0		\$0
12/31/08		\$2,931.30		\$0
12/31/09		\$11,004.32		\$0
12/31/10		\$40,318.35		\$0
12/31/11		\$46,935.43		\$0
12/31/12		\$67,453.23		\$0
06/10/13	Design for Fire Station Improvement Program at Stations 17, 18, and 19.		\$18,350.00	9/30/13 \$18,350.00
12/31/13		\$94,498.91		
12/31/14		\$107,682.82		
12/31/15		\$118,922.21		
02/29/16	Emergency Operations Center/ Training Room at the Police Department		\$85,515.00	03/08/16 \$85,515
12/31/16		\$54,871.69		
06/26/17	Fire Department Station 18 Construction Expenses; shed structure, siding, and signage at the Church Street Fire Station project.		\$14,750.00	06/29/17 \$14,750
12/31/17		\$42,934.06		

RECREATION IMPACT FEES [Initiated February 13, 2003]				
Impact Fees and Interest Collected Through:	Recreation Capacity Expansion Project Qualifying for Use of Impact Fees	Available Funds (Fees and Interest)	\$ Cost of Qualifying Expansion	Date and Amount Transferred
12/31/04		\$2,000.79		\$0
12/31/05		\$22,708.77		\$0
12/31/06		\$60,692.79		\$0
12/31/07		\$83,310.54		\$0

12/31/08		\$94,965.03		\$0
	Barnard Park Play-ground Expansion		\$14,363.52	11/25/09 \$14,363.52
12/31/09		\$103,560.56		
	2009 Trail Bureau Grant Match		\$9,000	Dec. 2010 \$9,000
12/31/10		\$116,011.88		
	Design project for Barnard/ Pare land		\$8,000	Dec. 2011 \$8,000
12/31/11		\$117,883.46		
3/12/12	Rail Trail TE Grant Match		\$19,535.80	3/26/12 \$19,535.80
7/23/12	Remainder of Rail Trail TE Grant Match		\$59,536.20	7/24/12 \$59,536.20
12/31/12		\$64,143.90		
12/31/13		\$87,911.36		
12/31/14		\$102,469.85		
12/31/15		\$106,361.50		
02/29/16	Development of Bardnard/ Pare Athletics Fields: athletic fields and parking area.		\$65,000.00	03/08/16 \$65,000.00
12/31/16		\$54,871.69		
12/31/17		\$67,336.61		

TRANSPORTATION IMPACT FEES [Initiated March 13, 2001]				
Impact Fees and Interest Collected Through:	Road Capacity Expansion Project Qualifying for Use of Impact Fees	Available Funds (Fees and Interest)	\$ Cost of Qualifying Expansion	Date and Amount Transferred
12/31/04		\$26,842.84		\$0
	2005 Road Reclamation		\$17,429.66	
12/31/05		\$9,413.18		\$17,429.66
12/31/06		\$24,571.07		\$0
12/31/07		\$38,467.12		\$0
	Rosemont Drainage	\$47,604.99		
12/31/08			\$52,800	\$0
	Henry Bridge Road and Mountain Road Bridges		\$605,001	
	Snook Road Reclaim		\$160,779.26	
	Paige Hill Road Reclaim		\$138,300	
	Merrill Road Reclaim		\$132,442.20	
12/31/09		\$22,339.24		\$44,000
12/31/10		\$47,036.87		
12/31/11		\$53,382.17		
12/31/12		\$72,724.63		
12/10/13	CMAQ Grant Project – Elm/ High/Main & Pleasant/Main St		\$62,448	12/10/13 \$62,448
12/31/13		\$44,048.21		
12/31/14		\$54,771.17		
12/31/15	Transportation Enhancement Grant Project	\$8,965.68		11/23/15 \$55,000
12/31/16		\$18,771.92		
12/31/17		\$27,631.72		

SCHOOL IMPACT FEES [Initiated March 13, 2001]				
Impact Fees and Interest Collected Through:	School Capacity Expansion Project Qualifying for Use of Impact Fees	Available Funds (Fees and Interest)	\$ Cost of Qualifying Expansion	Date and Amount Transferred
12/31/01		\$22,979.19		\$0
12/31/02		\$128,533.42		\$0
12/31/03		\$456,024.45		\$0
12/31/04		\$620,785.35		\$0
	Expand parking and fields at High School		\$186,390	
	Kindergarten: portion authorized by 2005 school meeting vote to come from impact fees.		\$436,769	
12/31/05		\$213,655.47		\$623,159
	Kindergarten: portion authorized by 2005 school meeting vote to come from new taxes.		\$256,202	
	Kindergarten: portion authorized by 2005 school meeting vote to come from unreserved fund balance.		\$400,000	
12/31/06		\$367,101.20		\$0
	Kindergarten: additional funding authorized by 2006 school meeting to come from impact fees.		\$306,510	
12/31/07		\$473,054.17		\$0
	Bartlett School, Phase I: authorized by 2007 school meeting vote to come from impact fees		\$216,000	
	Bartlett School, Phase I: authorized by 2007 school meeting vote to come from reserve fund		\$384,000	
12/31/08		\$151,197.20		\$376,000
12/31/09		\$263,014.09		\$0
	Architectural and Engineering Study of the School District's Elementary facilities – Authorized by 2010 vote to have \$215,000 come from impact fees		\$215,000	10/26/10 \$215,000
12/31/10		\$162,900.28		
	Additional funds for Architectural and Engineering Study of the School District's Elementary facilities for Bartlett and Maple Avenue Schools		\$162,900	4/20/11 \$162,900
12/31/11		\$39,207.73		

12/31/12		164,311.14		
12/31/13		\$360,220.98		
12/31/14		\$454,867.91		
12/31/15	Bartlett Elementary School Portable Classrooms	\$248,307.43		\$291,100
12/31/16		\$334,855.34		
02/27/17	Modular Classroom Installation at Elementary Schools		\$373,986.70	03/08/17 \$373,986.70
12/31/17		\$41,422.78		

Respectfully submitted,

JoAnn Duffy
Planning & Economic Development Director

INFORMATION TECHNOLOGY REPORT

The Town's IT Office manages computer hardware, software, database and information systems including the Town's Geographic Information System (GIS), networks, telecommunications, and the Town web page. We provide service for Town Hall offices, Police, Fire, Public Works, and Parks and Recreation Departments, and assist the Town Library as well.

In many communities, information technology, systems administration, and hardware support duties are dispersed among the departments. The corresponding budgets are dispersed as well. This can make it difficult to follow trends, progress, and IT budgets. In Goffstown, we have centralized these services to improve standardization, communication, and to take advantage of economies of scale when purchasing equipment. Computer hardware, software systems, and telecommunications budgets were combined several years ago. In 2018 we are moving cell phone and mobile Internet technology lines into the IT budget. Mobile technology is expanding rapidly, and having centralized management and budgeting, will give us the ability to capitalize on cellular and data sharing plans.

The IT office closed over 3000 work orders in 2017. These work orders consist of new and old requests, and do not include daily routine tasks such as monitoring networks, servers and security updates.

One of our most visible tasks this year was updating the Town website. Our previous version had positive reviews, but had reached end-of-life from a technical perspective. While our new website may look very different, all of the content is still there. The site allows you to quickly find results on thousands of pages of Town information. The search bar at the top of the page, and the "How Do I..." menu option allow users to quickly navigate the new site. We designed and arranged the site based on other award winning government websites. Given that 40% of the users accessing the website are doing so on mobile devices – tablets and phones, we established a goal to make the site more "mobile-friendly". To accomplish this, we incorporated a "responsive" design that allowed the site's look and feel to be adjusted automatically when viewed at different screen resolutions. The site works on mobile and desktop devices, as well as the various web browsers. The website had over 400,000 pageviews in 2017.

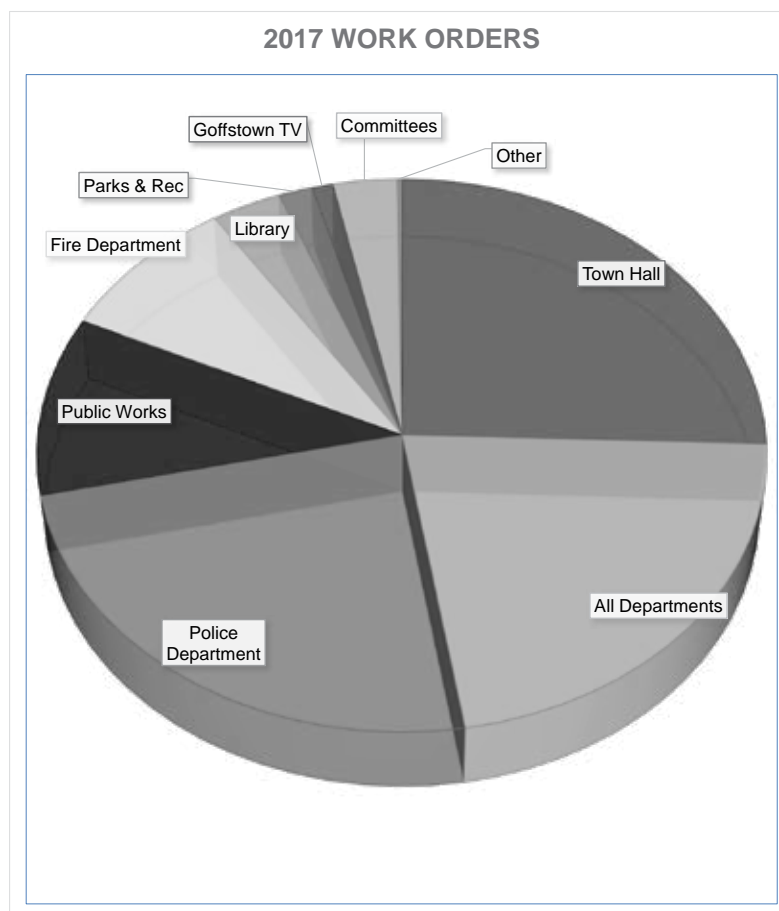
We upgraded our email server and word processing software versions, and continue to evaluate cloud based communication services. An online system would ensure timely security and feature updates across our whole organization. It would also provide access to communications even if the local connection to our server was disabled during an emergency.

We upgraded the internal network infrastructure at Town Hall, coordinated network improvements at the new Church Street fire station, and made network improvements throughout the other town buildings as well.

The Town's reliance on technology solutions continues to drive our focus. In order to effectively do our jobs, town employees need to be connected, both between buildings and between organizations on the Internet. The last couple years we have focused on improving our network design and internet connections. In 2018 we plan to leverage our fiber network backbone to improve our business continuity and disaster preparedness strategies. We will accomplish this by refreshing our datacenters, reducing the number of physical servers that need to be supported. We also hope to work with our finance office and town staff to expand credit card acceptance throughout our town offices.

Respectfully submitted,

Neil Funcke
IT Director



GOFFSTOWN TV REPORT

In 2017, Goffstown Television once again improved the coverage of town events, meetings and varsity sports broadcasts.

GTV facilitated the broadcast of 168 videos on the government channel (channel 22 on Comcast for residents in town). A majority of these videos were meetings, with a handful of videos explaining things like the town and school budgets.

These meetings were broadcast live on the channel 22, with replays adding up to nearly 7000 hours of content. GTV curates an archive of these meetings, as well as a livestream option for anyone to watch outside of cable. The livestreams were viewed 461 times, while our online hosted “On Demand” videos of meetings were viewed 2,559 times at Vimeo.com/GoffstownTelevision. This reflects an increase of 70% over last year. The number also reflects an uptick in mobile viewing. 38% of our views on our Vimeo page were from smartphones and tablets. Goffstown TV also experimented with streaming meetings directly to Facebook with terrific results.

Our studio continues to remain an active place on weeknights. Shows like NH Politics with John Burt, Book Circle, and Book Spot with Earl Wajenberg, Taco Society with Tony Tremblay and his cast of writing colleagues, Saint Anselm College’s blossoming new program, or any number of one-off shows on topics ranging from cooking to politics to sports and more. The GTV studio is located in the back of Goffstown High School, and has open studio hours on Tuesday, Wednesday, and Thursday between 4pm and 9pm.

Our expanding social media presence was also a highlight for 2017. The number of users who “Like” our Facebook page, www.Facebook.com/GoffstownTV, went over 1,500. Our video presence skyrocketed from 2016 to 2017. Video views increased 82% to 170,312 for the year. This was highlighted by 106,919 minutes viewed, a whopping increase of 315% over the previous year. Not to be outdone, our YouTube presence also improved. With nearly 500 subscribers, our views and minutes watched nearly tripled to 45,686 video views and 287,622 minutes watched in 2017.

Most of the views on YouTube were of sporting events. During the 2016-2017 school year, GTV helped broadcast 105 varsity sporting events at Goffstown High School. This number is incredible, unmatched by any other high school in the state. These broadcasts required the help of more than 40 volunteers, who contributed their time and expertise. The volunteers were trained by GTV staff, then sent out to run cameras, setup equipment, and perform play-by-play duties on broadcasts. Many of them were parents of athletes. GTV would like to share the gratitude it received, and extends its appreciation to those who stepped up to help capture these events. The games now reside on YouTube for students, family, and fans to look back on as they move on with their lives. Athletes, fans, parents and coaches of universities use these videos for recruiting and memories. Moreover, these videos serve to highlight our Town.

Goffstown TV is always looking for help with events. Volunteering is fun, rewarding and simple. I would encourage anyone with an interest to contact the Goffstown TV office. We are looking to expand coverage in areas beyond sports and governmental programming. We can’t do it without our volunteers and we can’t wait to see what they have in store for 2018.

Respectfully submitted,

Adam McCune
Goffstown TV Coordinator

GENERAL ASSISTANCE PROGRAM

JANUARY 1, 2017 THROUGH DECEMBER 31, 2017

RSA 165 requires Municipalities throughout the state to lend financial assistance and support to any person(s) who are unable to support themselves. Eligibility is based on guidelines established, reviewed, and adjusted by the Selectmen on an annual basis and any assistance granted is paid directly through a voucher system.

Our regional economy has shown additional improvement during 2017, but there is still a segment of our community who experience financial hardship. Unemployment, under-employment, disabilities and support issues are the largest contributing factors in requests for assistance. Funding from State and Federal agencies continues to shrink and stricter eligibility guidelines are becoming the reality. The burden will continue to be on Goffstown's taxpayers. The decrease in gas and fuel oil costs has been a help this year but housing and other utility expenses continue to rise, affecting the number of applications and grants of General Assistance.

The Welfare Officer facilitated payment arrangements with utility providers and interfaced with other agencies on behalf of many residents who otherwise did not qualify for Town assistance. Referrals were made to the local Community Action Program at So. NH Services for fuel and electric assistance, and to other federal, state and local agencies. The largest need for general assistance continues in the category of housing; referrals for emergency housing is provided to the local homeless outreach. We received fewer completed applications in 2017; 9 recipient households received General Assistance in 2017, 2 of those received housing assistance for an average of 3 months each.

2017 Financial Assistance Categories:

Housing.....	\$10,118.00	Heat & Utilities Expenses.....	\$87.00
Transportation.....	\$0.00	Food/Household Necessities.....	\$25.00
Cremations.....	\$0.00		
TOTAL			<u>\$10,230.00</u>

Recipient Assistance Statistical Data	<u>2015</u>	<u>2016</u>	<u>2017</u>
# of Contacts	136	125	66
# of Applicants	72	51	20
# of Applicants Eligible	21	22	6
Financial Assistance Granted	\$23,763	\$26,148	\$10,230

The Town is grateful for the continued support of the local church and civic organizations, which generously assist whenever possible. We are fortunate to have the following organizations assist community residents in need: Goffstown Network, Community Clothing Center, Goffstown Clergy Association, Lions Club, St. Matthew's Outreach Program, Goffstown Congregational Church, International Order of Odd Fellows, and Greater Bedford Womanade. Their generosity helped to stretch the annual budget of the Town's General Assistance Program.

Respectfully submitted,

Evelyn Redmond
Welfare Officer

TOWN CLERK'S REPORT

The activities within the Town Clerk's office during 2017 continued to flex with changes in the Town Election date, office staff, Vital Records Information searches and Motor Vehicle computer information conversion. Many of the changes required partnering with Town Officials, Department Heads and their staffs to assist with logistical requirements and aid in effectively communicating with the public. My staff and I are greatly appreciative of the support, cooperation, patience and understanding of the municipal sector team and Goffstown residents as we worked through adjustments.

For the first times in decades, Goffstown and other NH communities were faced with an impending major winter storm to arrive on Town and School Election Day, Tuesday March 14th. Although our new Governor did not declare a "State of Emergency", he and other State government authorities and weather forecasters were cautioning NH residents to make emergency preparations and take safety travel precautions.

On Monday morning, the day before Town Election, several Town Moderators announced that they were postponing their annual Tuesday Election Day until a later date. State authorities scheduled a myriad of group conference calls, throughout the mid-day, with Town Administrators, Moderators and local Emergency Management officials. The discussion looped from the unpredictable weather ramifications, the legality of postponing town elections and was there any authority in the NH statutes that legally allowed postponement of a town election for any reason? The Governor expressed his reluctance to have towns that had already announced their Tuesday election postponement to rescind their decision. Governor Sununu shared his concern for voter's confusion to appear at the poll on the 2nd Tuesday in March or misunderstand that the election was postponed until a later date and miss their opportunity to vote.

Hearing all the concerns and options Moderator Rodney L. Stark made an informed decision to postpone Town Meeting Day Tuesday, March 14, 2017 until Saturday March 18, 2017. Moderator Stark referenced historical information specific to a precedential postponement of the 1888 Town Meeting in Goffstown, "on account of the severity of the storm and traveling being the worst ever known on Town Meeting Day", per the 1733-1920 History of the Town of Goffstown written by George Hadley. Moderator Stark expressed his concern for the safety of voters and election workers trying to get to the polls along with optimizing the opportunity to allow for the greatest voter turnout.

Opinions of politicians and voters throughout New Hampshire were debated vehemently and stimulated the enactment of multiple bills for further 2017 State legislation. I was particularly interested in the opportunity to hold an election day on a Saturday to see if more voters would turn out because it was not a typical work day. Unfortunately, Town/School Election Day turnout resulted in 1,514 votes cast out of 12,816 registered voters on the checklist or voter turnout of 11.8 percent. Although the turnout for the Saturday voting day was disappointing, many local voters entering the polls on Saturday expressed their thanks to Moderator Stark for postponing Tuesday's election and making the safety of all paramount.

In April 2017 the NH Division of vital Records launched their “Over a Million Records” project adding to their online data search available to 234 NH cities and towns. This project added most birth records from 1935 forward, death records from 1965 forward, marriage records from 1960 forward and divorce records from 1979 forward to their central online search files. Because Goffstown originally had its own hospital (source of records), people often had no option but to contact Goffstown to obtain their vital record from our original record books. It is now no longer necessary to travel to the City or Town Clerk’s Office, in the municipality where the event took place, to obtain a record. Since implementation of this convenient new statewide access, Goffstown’s records request volume has not noticeably decreased.

The Town Clerk’s office experienced several staffing changes during 2017 beginning with a staff member resigning in late May impacting our team’s ability to quickly handle all servicing requests. While we searched for a new staff member, we were fortunate to locate a trained municipal clerk, certified by the New Hampshire Division of Motor Vehicle, who was willing to job share part-time from the City of Salem. In late August, with great delight, we welcomed Elizabeth “Betty” Underwood to our team. Although Betty joins us with twenty years of retail customer service and local managerial experience, Betty was required to observe transactions locally for 30 days before attending state motor vehicle training workshops. By October, Betty received DMV certification to process motor vehicle transactions and became authorized to produce registrations for incoming residents. Betty will continue to expand her knowledge in all areas of the Town Clerk’s office duties over the next year. We thank residents for their patience as we transition and we hope that you will join us in welcoming Betty as you visit our office in the coming months!

The State of NH Department of Safety performed a major computer update and conversion over Columbus Day weekend 2017. The conversion required disabling the computer connection between the NH Division of Motor Vehicle’s database and the Town Clerk’s Office computers. The Board of Selectmen supported a two-day closure of the Town Clerk’s Office in a statewide effort to divert customers from traveling directly to Motor Vehicle office substations to complete the state portion of transactions, overwhelming state resources and diverting state personnel from successfully completing their extensive project.

The State conversion was part of a multi-year project with the major goal of converting NH driver’s licenses to “Real ID” Compliant Identification making them compliant with federal drivers licensing standards. This process requires driver’s license recipients to meet several tests to prove identity, citizenship and provide absolute proof of meeting NH residency requirements. New compliant NH driver’s licenses will bear a gold star in the upper right-hand corner and driver’s identification numbers will have a scrambled sequence versus a combination of name letters and birthdate information. Driver’s license applicants not meeting all REAL ID requirements will be issued a NH license however it will not bear the gold star emblem. After October 1, 2020 current driver’s licenses and non-driver identification cards will not be acceptable for accepted for domestic air travel or for other federal purposes, such as entering secure federal facilities.

This year the Town Clerk and the Board of Selectmen revisited the previous, Town Clerk’s 2007 study, regarding Town Clerk Office hours of operations and convenience to residents. After an extensive review of data, to my amazement the volume of business has not significantly changed over the ten-year period although total office revenues have gradually increased. Analysis included comparisons to other municipalities’ Town Clerk hours of operations, Goffstown resident accessibility through online services, increased cost of staff/office operation and maintaining adequate safety within the building for employees and incoming residents. My recommendations

were to continue with the existing hours of operation and give further consideration to enhancing resident convenience by offering acceptance of credit and debit cards both in person and online. The Board supported both recommendations and established a committee to study adoption of credit and debit card payment options.

Upon hearing the staff report of the Credit/Debit Card Committee, the Board of Selectmen voted to initiate acceptance of credit/debit cards, in the Town Clerk's office, with a target date of July 1, 2018. The first year cost is \$5,292 which includes the purchase of equipment and additional banking fees. Recurring costs are estimated at \$3,100 annually. Residents choosing to pay with a credit/debit card will be assessed a processing fee by a vendor, equating to a contractually pre-determined percentage of their total of money owed, payable to the Town and State DMV combined. At a later date, the Board of Selectmen will make a decision whether to assess an additional user convenience fee to help offset municipal costs for this added customer convenience. Residents may choose to continue to pay in person, by cash or check to avoid any additional convenience charges. However, all residents paying for motor vehicle registrations will be able to enjoy the convenience of converting to writing just one check, payable to the Town of Goffstown, which will include money owed for the State portion of their registration.

Thank you for continuing to place your confidence in me and re-electing me to serve as your Goffstown Town Clerk for another three years. As always, my goal is to ensure that your interaction with our office is pleasant and efficient. I welcome your input and ideas.

Respectfully submitted,

Cathy Ball
Town Clerk

2017 TOWN CLERK TRANSACTIONS

ACCOUNT	2014	2015	2016	2017
Motor Vehicle Permits:	\$2,679,985	\$2,838,256	\$3,089,910	\$3,215,881
Boat Fees	\$6,807	\$7,363	\$7,184	\$7,686
Dog Licenses & Fees	\$17,363	\$18,264	\$14,292	\$15,492
Licenses, Permits & Misc. Fees	\$5,958	\$5,465	\$4,706	\$6,635
Vital Record Fees	\$6,890	\$6,901	\$7,056	\$6,813
TOTALS:	\$2,717,003	\$2,876,249	\$3,123,148	\$3,252,507

VITAL STATISTICS 2017 BIRTHS

Birth Date	Child's Name	Father's/ Partner's Name	Mother's Name	Birth Place
Jan.				
3	Cole, Izabelle Marie	Cole, James	Cole, Jessica	Manchester, NH
4	Kraus, Yael Danae	Kraus, Benjamin	Kraus, Tennyson	Manchester, NH
4	Kraus, Bethel Bronwyn	Kraus, Benjamin	Kraus, Tennyson	Manchester, NH
12	Lavallee, Parker Alexander	Lavallee, Christopher	Lavallee, Stephanie	Manchester, NH
26	Cook, Odin William	Cook, Jr., Martin	Cook, Breanna	Concord, NH
Feb.				
2	Ryan, Kristian Distefano	Ryan, Kelly	Ryan, Mindy	Concord, NH
2	Ryan, Karoline Theresa	Ryan, Kelly	Ryan, Mindy	Concord, NH
19	Bundzinski, Perrin Mylene	Bundzinski, David	Graziano, Sara	Manchester, NH
19	Lind, Lillyanna Rose	Lind, Matthew	Jacqueson, Katlyn	Manchester, NH
Mar.				
10	Lantiegne, Oliver Lewis	Lantiegne, Taylor	Lantiegne, Melissa	Concord, NH
31	Wilson, Sienna June	Wilson, Kevin	Wilson, Lauren	Manchester, NH
Apr.				
2	Mazzine, Evelyn Elsamaria	Mazzini, Lisa	Brown, Shelby	Manchester, NH
4	Nault, Bowen Kenneth	Nault, Wade	Nault, Kayla	Manchester, NH
18	Sanders, Jax Webster	Sanders, Derick	Sanders, Kathie	Manchester, NH
28	Parkhurst, Emily Jane	Parkhurst, Jeffrey	Parkhurst, Kara	Concord, NH
May				
5	Dolzhanshiy, Luke Vasiliy	Dolzhanskiy, Vasiliy	Dolzhanskiy, Vasiliy	Manchester, NH
13	Musial, Braiden Derek Eugene	Musial, Keinan	Vargas, Arielle	Nashua, NH
23	Goldsmith, Gavin Brian	Goldsmith, Jason	Goldsmith, Megan	Peterborough, NH
Jun.				
21	Fateux, Lilith Michelle	Fateux, Shawn	Johnston, Ashley	Concord, NH
24	Stewart, Emmett Lucien	Stewart Jr, Keith	Stewart, Kaley	Manchester, NH
26	Morin, Zachary John	Morin, Jamison	Morin, Kelley	Manchester, NH
27	Parker, Logan Michael	Parker, Shaun	Parker, Carolyn	Concord, NH
29	Dusseault, Juliana Elise	Dusseault, Jeffrey	Dusseault, Jennifer	Manchester, NH
Jul.				
4	Gorman, Reese Carroll	Gorman, Jeffrey	Gorman, Janelle	Manchester, NH
11	Mcclure, Lukas Scott	Mcclure, Jeffrey	Mcclure, Dawn	Manchester, NH
27	Vermokowitz, Brooke Amelia	Vermokowitz, Adam	Vermokowitz, Mary	Manchester, NH

Birth Date	Child's Name	Father's/ Partner's Name	Mother's Name	Birth Place
Aug.				
3	Sargent, Claire Colby	Sargent, Justin	Sargent, Lore	Manchester, NH
3	Proctor, Aubrie Cate	Proctor, James	Proctor, Danielle	Manchester, NH
12	Wheeler, Iris Maple Glazier	Wheeler, Samuel	Glazier, Allison	Manchester, NH
16	Zylak, Olivia Jennifer	Zylak, Matthew	Zylak, Jessica	Manchester, NH
16	Croan, Emma Li-Chenxi	Croan III, Norman	Croan, Kelly	Manchester, NH
20	Benson, Colt Louis	Benson, Michael	Benson, Emily	Manchester, NH
21	Shaughnessy, Gabriel Gracen	Shaughnessy, Michael	Shaughnessy, Tiffany	Manchester, NH
24	Libby, Hunter Alan James	Libby, John	Libby, Tanya	Manchester, NH
27	Lucas, Noah Clark	Lucas, Adam	Lucas, Sara	Manchester, NH
31	Nault, Tanner Merrick	Nault, Craig	Nault, Jordan	Manchester, NH
Sep.				
3	Hoskins, Emery M	Hoskins, Christian	Hoskins, Krystal	Manchester, NH
21	Jamrog, Sophia Audrey	Jamrog, Christopher	Jamrog, Alicia	Manchester, NH
27	Johnson, Everett Freeman	Johnson, Christopher	Johnson, Erin	Manchester, NH
Oct.				
3	Pinheiro, Brooke Ryder	Pinheiro, Kyle	Pinheiro, Amanda	Manchester, NH
5	Curry, Graciella Noemi	Curry, Brandon	Baronowski, Sandra P	Manchester, NH
10	McGeehan, Boulton Augustus	McGeehan, James	McGeehan, Debra	Concord, NH
12	Kirkpatrick, Brielle Mariah	Kirkpatrick Jr., James	Kirkpatrick, Shaunna	Nashua, NH
24	Bathey, Jameson David	Bathey, Michael	Bathey, Jacqueline	Manchester, NH
Nov.				
Dec.				
8	Burton, Ada Meredith	Burton, Steve	Burton, Elizabeth	Manchester, NH
25	Lemay, Oliver Magnus	Lemay, Chad	Lemay, Lilja	Manchester, NH
25	Merrill, Oliver Charles	Merrill, Dustin	Merrill, Jocelyn	Manchester, NH
31	Place, Rylee Elizabeth	Place Jr., Douglas	Place, Megan	Manchester, NH

Total Number of Births: 48

2017 MARRIAGES

Date	Name	Residence	Name	Residence	Place Married
Jan.					
13	Peeples Jr, Richard C.	Goffstown	Guilfoyle, Angela T.	Goffstown	Goffstown
21	Lesieur, Brain S.	Goffstown	Mullen, Jennifer L.	Goffstown	Nashua
30	Emerson, Ryan M.	Goffstown	Allard, Christine R.	Goffstown	Manchester
Feb. - None					
Mar.					
25	Forbes, Jared K.	Goffstown	Michalowski, Aubryana	Milford	Goffstown
Apr.					
29	Littleton, Eric C	Goffstown	Jacobson, Kristi L	Goffstown	Bedford
May					
13	Buchanan Jr., Douglas	Goffstown	Levesque, Keri A	Goffstown	Claremont
13	Coleman, Jonathan V	Goffstown	Middlemiss, Mica M	Goffstown	
20	Decato, Mark S	Goffstown	Fortier Pauline	Goffstown	Goffstown
27	Laporte, Jason P	Goffstown	Beal, Jamie M	Goffstown	Windham
27	Gagnon, Patrick M	New Boston	Sullivan, Shannon K	Goffstown	Goffstown
30	Freeman, Richard R	Goffstown	Russell, Kathleen B	Goffstown	Goffstown
Jun.					
12	Loveren, Ricky L	Goffstown	Simmons, Debra L	Goffstown	Goffstown
17	Hebert, Kenneth M	Goffstown	Garofalo, Natasha W	Goffstown	Sanbornton
24	Wilson, Ronald S	Goffstown	Chauvette, Joanne M	Goffstown	Goffstown
24	Robinson, Jason G	Goffstown	Plitman, Laura B	Goffstown	Goffstown
Jul.					
3	Moyer, Timothy J	Goffstown	Moody, Amanda L	Goffstown	Goffstown
7	Ames, Dennis P	Goffstown	Miller, Stephanie L	Goffstown	Goffstown
8	Lacourse, Shawn P	Goffstown	Bradbury, Christine E	Goffstown	Jackson
22	Lavallee, Brandon J	Goffstown	Stevens, Amanda M	Goffstown	Manchester
23	Desmarais, Timothy A	Goffstown	Kallis, Jessica S	Goffstown	Pittsburg
29	Dahlberg, Samuel J	Goffstown	Kearsley, Stephanie E	Goffstown	Goffstown
Aug.					
5	Richardson, Ryan T	Goffstown	Pioccone, Stephanie R	Tyngsboro	Whitefield
6	Dorow, Michael J	Bedford	Hager, Kathryn E	Goffstown	Milford
11	Loranger, Matthew J	Goffstown	Guevin, Nicole D	Goffstown	Windham
12	Levesque, Samantha R	Goffstown	Neider, Samantha	Goffstown	Deering
18	Ruprecht, Corey A	Goffstown	Erikson, Jamie L	Goffstown	Jaffrey
19	Diamantoplos, John C	Goffstown	Vincent, Tanya M	Goffstown	Manchester
26	Plourde, John P	Goffstown	Picard, Jeanne M	Goffstown	Manchester

Date	Name	Residence	Name	Residence	Place Married
Sep.					
1	Wise, Bradford C	Goffstown	Young, Elizabeth B	Manchester	Hooksett
3	Edgerly, Daniel J	Goffstown	Kelly, Amanda M	Goffstown	Plymouth
9	Grenier, Christian F	Goffstown	Gustafson, Aimee L	Goffstown	Goffstown
9	Page, Connor D	Goffstown	Mack, Tiffany A	Goffstown	Pelham
15	Cohen, Kyle G	Goffstown	Silvernail, Amanda L	Goffstown	Manchester
22	Neelley, James S	Amherst	Sprague, Nan H	Goffstown	Amherst
23	Boisvert, Sonya M	Goffstown	Olsen, Karen L	Goffstown	Goffstown
23	Doucette, Troy J	Goffstown	Kachavos, Robyn M	Goffstown	New Boston
24	Bechard, Timothy M	Goffstown	Matsumura, Ashley M	Bedford	Waterville
30	Ouellette, Alan D	Goffstown	Frazzetta, Lauren M	Goffstown	New Boston
Oct.					
1	McLeod, Aaron M	Goffstown	Morris, Stephanie M	Goffstown	N Woodstoc
7	Daly, Charles J	Goffstown	Delude, Rebecca C	Goffstown	Henniker
7	Ciruzzi, Daniel R	Goffstown	McMurray, Paige E	Auburn	Thornton
14	Brunetti, Jay J	Goffstown	Deroian, Amie E	Goffstown	Bedford
14	Woodard, Christopher D	Goffstown	Rubner, Megan H	Goffstown	Goffstown
14	Ayotte, Nicholas C	Goffstown	Laneve, Alison L	Goffstown	Bretton Woods
14	Chiaraluce, Philip J	Goffstown	Lichtenwalner, Liana	Goffstown	Dover
21	Therrien, Jason R	Goffstown	Dignard, Lorraine A	Manchester	N Conway
22	Steward, Ian	Goffstown	Tromblay, Kimberly J	Goffstown	Derry
22	Deleault, Joseph R	Goffstown	Barry, Tracy A	Goffstown	Goffstown
27	McClory, Dillon J	Goffstown	McAlduff, Chelsea M	Goffstown	Goffstown
28	Gilbert, Douglas C	Goffstown	French, Cheryl A	Goffstown	New Boston
Nov.					
4	Tremblay, Daniel A	Goffstown	Adamovich, Rachel A	Goffstown	Greenfield
9	Bowen III, Chester F	Goffstown	Story, Sabrina L	Goffstown	Manchester
11	Caron, Randy	Goffstown	Martineau, Danielle E	Goffstown	Goffstown
12	Lewandowski, Ryan T	Goffstown	Soto, Krystal E	Goffstown	Bedford
17	Reyes, Rey	Goffstown	Caron, Holly-Ann	Goffstown	Goffstown
Dec.					
16	Day, Russell C	Goffstown	Card, Andrea H	Goffstown	New Boston
24	Duval, Gregory A	Goffstown	Bedard, Kimberly A	Goffstown	Goffstown
31	Lehmann, Richard J	Goffstown	Bourque, Katherine A	Goffstown	Manchester

Total Number of Marriages: 58

2017 DEATHS

Date	Decedent's Name	Place of Death	Father's Name	Mother's Maiden Name
Jan.				
4	Brodeau, Lorraine	Goffstown	Brousseau, Eward	Rajotte, Ella
6	Conley, Nadine	Manchester	Larrabee, Leland	Scott, Frances
8	Bathey, David	Manchester	Bathey, Harry	Joy, Blanche
10	Franklin, Florence	Goffstown	Van Glahn, Robert	Eckhardt, Margaret
26	Giguere, Constance	Manchester	Gauthier, Gerard	Unknown, Juliet
27	Mark, Erwin	Goffstown	Mark, Richard	Hoffman, Lily
29	Burley Jr, Henry	Goffstown	Burley Sr, Henry	Torrey, Mildred
29	Jaques, Thomas	Goffstown	Jaques, Channing	Otis, Julia
Feb.				
3	Desaulniers, Martha	Goffstown	Denison, Lewis	Kenyon, Martha
8	Bennett, Mable	Goffstown	Shallow, Almon	Willey, Belle
9	Champagne, Vera	Goffstown	Griffin Sr, Levi	Humphries, Bernice
13	Gagnon, Jeannette	Hillsborough	Gagnon, Alcide	Lessard, Leonida
15	Albrechinski Sr, Edward	Franklin	Albrechinski, Stanislaus	Phoharch, Stanislava
18	Greenberg, Fay	Goffstown	Rashba, Louis	Mittelstein, Freda
18	Labore Sr, Edmond	Goffstown	Labore, Edmond	Levigne, Ida
20	Tavano, Philip	Goffstown	Tavano, Frank	Bufulco, Lucy
27	Holden, Edward	Goffstown	Holden, Edward	Card, Beatrice
Mar.				
02	Hunter, Merrylyn	Goffstown	Farthing, Ernest	Kickland, Margaret
03	Green, Stephen	Goffstown	Green, George	Blood, Marion
05	Bliven, David	Manchester	Bliven, David	Merritt, Hazel
05	Lambert, Joycelin	Goffstown	Turcott, Unknown	Unknown, Unknown
07	Raskett, Donald	Epsom	Raskett, Stephen	Lowder, Kathleen
08	Jordan, Mary	Goffstown	Fellows, John	Francis, Bertha
09	Donais, Jeffrey	Goffstown	Donais, Norman	Giroux, Irene
11	Williams, Troy	Manchester	Collette, Donald	Williams, Carol
12	Swan, Eleanor	Goffstown	McKinnon, William	Swan, Florence
13	Rand, Diane	Manchester	Dewyngaardt, George	Lussier, Helen
20	Paras, Spiros	Goffstown	Paras, Basil	Adamandaris, Vasilike
21	Kelley, Harold	Goffstown	Kelley, Edward	Monroe, Constance
26	Roderick, Gerald	Merrimack	Roderick, Jesse	Pasquinelli, Albina
Apr.				
5	Fredette, David	Goffstown	Fredette, Paul	Boudreau, Catherine
8	Pellegrine, Camile	Manchester	Covino, Francesco	Buonanno, Maria
13	Smith, Michael	Goffstown	Smith, Donald	Kilgore, Bettina
15	Giroux, Evelyn	Goffstown	Fontaine, Ernest	Rheault, Annie
15	Gauthier Jr., Lorenzo	Merrimack	Gauthier Sr., Lorenzo	Bourque, Lillian
17	Starita, Violet	Goffstown	Lesmerises, Maurice	Michaud, Marion
26	Caron, Robert	Goffstown	Caron, Lionel	Breton, Rose
28	Lang, James	Manchester	Lang, Joseph	Wotherspoon, Janet
29	Gordon, Lucille	Goffstown	Moss, Frederick	Royce, Hilda

Date	Decedent's Name	Place of Death	Father's Name	Mother's Maiden Name
May				
1	Parr, Corrine	Manchester	Fouhy, Charles	Melansen, Mabel
2	McManus, John	Goffstown	McManus, Bernard	Campbell, Anne
2	Ullrich, Dorothy	Goffstown	Grendel, Max	Biggs, Maude
3	Yianakopolos, Paul	Goffstown	Yianakopolos, Andrew	Normand, Simone
6	Saba, Madeline	Goffstown	Ine, Mansour	Sayfie, Mary
6	Jellerson, Marilyn	Goffstown	Komisarek Sr., Walter	Frisette, Della
8	Hines, Nicholas	Goffstown	Hines, Robert	Polites, Photine
9	Hartford Sr., Allen	Manchester	Hartford, Allen	Dion, Georgianna
9	Fawcett, Kimberly	Manchester	Fawcett, Harold	Urbanick, Anita
10	Reed, Jane	Goffstown	Jackson, John	Hartley, Nancy
13	Kaspszak, Mary	Goffstown	Piecuch, John	Maciolek, Ludwika
25	Anderson, Charles	Manchester	Anderson, Carl	Anderson, Ester
29	Davis, Bernadine	Goffstown	Denbow, James	Trescot, Margaret
30	Tryka, Caroline	Goffstown	Sczurek, Martin	Kadziela, Anna
31	Durocher, Marilyn	Goffstown	Bell, Arthur	Watton, Olive
31	Kadden, Marie	Goffstown	Caruso, Vincent	Bencivenga, Rose
Jun.				
1	Stine, Jeanne	Goffstown	Dubois, Frederick	Boudreau, Cecile
5	Pappas, Thomas	Goffstown	Pappas, Alexander	Stavrou, Sidora
11	Clifford, John	Goffstown	Clifford Timothy	McGuire, Ann
14	Lindfors, Deborah	Goffstown	Lindfors, Glen	Garndhart, Donna
14	Hodges, Kevin	Goffstown	Hodges, James	Bevridge, Janes
21	Demers, Cecile	Goffstown	Demers, Donat	Bouchard, Lumina
23	Volkman, Walter	Manchester	Volkman, Berthold	Gooch, Helen
29	Frechette, Virginia	Manchester	Klemmerer, Lorenzo	Phillips, Edna
30	Stockton, Letitia	Manchester	May, David	Eastham, Letitia
Jul.				
7	Clark, Wayne	Goffstown	Clark, George	Blackey, Vera
7	Gage, Ruth	Manchester	Hoitt, Eugene	Conant, Kathleen
14	Churchill, Olive	Goffstown	Doty, Winthrop	Thompson, Caroline
18	Roderick, Corinne	Concord	McCue, James	Degrasse, Eleanor
18	Michaud, Julie	Goffstown	Francis, Harold	Unknown, Joan
20	St Laurent, Therese	Goffstown	St Onge, Elphege	Bouchard, Cora
31	Brassard, Claire	Goffstown	Pinard, Joseph	Jutras, Doria
Aug.				
2	Beausoleil, Gerald	Goffstown	Beausoleil, Antonio	Martineau, Jeannette
2	Bolton, Beryl	Manchester	MacDuffie, Charles	Creamer, Molly
13	Fishel, Annette	Goffstown	Dumont, Alfred	Poirier, Marie
17	Glass, Clara	Manchester	Colombaro, Frank	Scaramuzza, Marcella
20	Perfito, Denise	Merrimack	De St Aubin, Edward	Caron, Roberta
21	Daskal, Nicholas	Manchester	Daskal, James	Hatzes, Gladys
22	McDonald, Claire	Goffstown	Hubbell, Charles	Hill, Eleanor
24	Berube, Claude	Manchester	Berube, Armand	Roy, Marie
24	Lepage, Donna	Merrimack	Gelinas, Robert	Gagne, Violet
25	Dunn, David	Goffstown	Dunn, Lewis	Swain, Thelma
26	Bergeron, Richard	Peterborough	unknown, unknown	Bergeron, Bernadette
28	Coutu, Paul	Goffstown	Coutu, Paul	Dickinson, Eva
29	Gray, Gordon	Goffstown	Gray Sr., James	Cleveland, Kathleen

Date	Decedent's Name	Place of Death	Father's Name	Mother's Maiden Name
Aug. continued				
30	Ewing, Linda	Manchester	Ewing, Raymond	Fulton, Dorothy
Sep.				
1	Tallard, Irene	Goffstown	Tallard, Henry	Desjardin, Eve
5	Micklelonis, Mary	Goffstown	Syrek, Edward	unknown, Mary
7	Recchion, Jean	Goffstown	Riley, Timothy	Buttemer, Catherine
9	Jean, Melissa	Manchester	Jean, Thomas	Pickering, Sarah
18	Plentzas, Sophia	Manchester	Plentzas, George	Ntoulia, Chrisoula
18	Strykowski, John	Manchester	Strykowski, John	Bush, Genevieve
21	McNay, Sandra	Merrimack	Falardeau, Francis	Tait, Ella
22	Roy, Corey	Goffstown	Roy, Ronald	Belisle, Patricia
23	Colburn, Helen	Goffstown	Wszolek, Walter	Dzliban, Victoria
26	Cloutier, Arlene	Goffstown	Beaulieu, Thomas	Lavoie, Georgiana
27	Caza, Louise	Concord	Boisvert, Raoul	Chicoine, Yvonne
29	Remillard, Elizabeth	Goffstown	Lovering, Walter	Shea, Helen
Oct.				
1	Luby II, James	Goffstown	Luby, James	Young, Mary
2	Hicks, William	Goffstown	Hicks, Murray	Hall, Doris
2	Rose, Arthur	Bedford	Rose, Arthur	Barter, Eleanor
2	Branscombe, James	Goffstown	Branscombe, James	Connor, Florence
3	Boulter, Marjorie	Goffstown	Merrill, Archibald	Gauthier, Ada
5	McKinnon, Alan	Manchester	McKinnon, Martin	Morrissey, Catherine
9	Roy, Leona	Goffstown	Corriveau, Joseph	Bilodeau, Eva
23	Cooley, Celia	Goffstown	Lingard, Frank	Smith, Celia
29	Stafford, Mary	Manchester	Wise, George	O'Toole, Catherine
30	Dwyer, Carolyn	Goffstown	Bickford, Harold	Fortier, Josephine
Nov.				
2	Welch, Patricia	Merrimack	Morris, Paul	Price, Mary
3	Turner, Louis	Goffstown	Turner, Louis	Allen, Edith
6	Smith, Carol	Goffstown	Smith, Carroll	Hall, Fannie
6	Burnes, Allan	Goffstown	Burnes, Harold	Whiting, Myrtle
8	Hassan, Mary	Merrimack	Papciak, Stanislaw	Stefanik, Katarzyna
10	Bean, Kevin	Glenciff	Bean, Lawrence	Russell, Elaine
12	Thompson, James	Goffstown	Thompson, James	Thibeault, Rose
19	Joyce, Joseph	Manchester	Joyce Sr., Norris	Sykes, Lorraine
23	Burpee, John	Goffstown	Burpee, Francis	Clement, Mary
23	Riggs, Priscilla	Goffstown	Huard, Oscar	unknown, Eva
25	Bohan, Peter	Manchester	Bohan, Harold	Brannen, Ruth
29	Margeson Jr., Francis	Goffstown	Margeson Sr., Francis	Richards, Mary
29	Gamache, Robert	Goffstown	Gamache, Arthur	Messier, Fabiola
30	Janelle, Eva	Goffstown	Jacob, Leon	Duhaime, Alice
Dec.				
1	Beliveau, Claudette	Goffstown	Paquin, Emile	Soucy, Irene
2	Colburn, Olive	Merrimack	St John, A Oliver	Johnson, C Gladys
15	Young, Edward	Manchester	Young, Edward	Young, Mary
16	Robbins Jr., Albin	Manchester	Robbins Sr., Albin	Smith, Elaine
16	McGraw, Esther	Goffstown	Ruiter Sr., Miles	Sweeney, Helen
16	Moineau, Rilla	Manchester	Meekins, Charles	Myers, Rilla
19	Gagnon, Bertrand	Manchester	Gagnon, Hormidas	St Pierre, Alice

Date	Decedent's Name	Place of Death	Father's Name	Mother's Maiden Name
Dec. continued				
21	Swinamer Jr., Stewart	Manchester	Swinamer Sr., Stewart	Mercer, Gladys
23	Kos, June	Manchester	Anderson, William	Geary, Margaret
26	Wiggin, Mark	Manchester	Wiggin, David	Cone, Beverly
28	Crooks Jr., Calvin	Goffstown	Crooks Sr., Calvin	Willerup, Virginia
31	Orr, Harley	Goffstown	Orr, Harley	Baker, Hannah

Total Number of Deaths: 133

2017 INTERMENTS

SHIRLEY HILL CEMETERY

Name	Age	Date of Death	Burial Date	Section	Lot	Grave
Bathey, David F	85	01/14/2017	06/05/2017	Range 1	41	1
Brooks, Marguerite A	69	04/01/2017	04/15/2017	3	44	2
Brooks, Norman L	73		04/15/2017	3	44	2
Gage, Ruth E	76	07/07/2017	07/13/2017	Range 5	Shirley lot	
Masse, Geraldine		03/28/2017	08/21/2017	Range 2		3
Tryka, Caroline M	104	05/30/2017	06/05/2017	Range 1	10	1

WESTLAWN CEMETERY

Name	Age	Date of Death	Burial Date	Section	Lot	Grave
Anderson, Charles P	89	05/25/2017	05/30/2017	1946	71	
Blake, Nancy Moore	78	12/26/2009	06/24/2017	5	5	6
Blasius, Kathleen T	70	09/10/2017	09/16/2017	1992	178a	1
Burnes, Allan Elmer	87	11/06/2017	11/09/2017	1946	30	4
Dwyer, Carolyn Joan	86	10/30/2017	11/03/2017	1986	16	2
Fredette, David A	61	04/11/2017	04/11/2017	1988	36	1
Frost, Tyler J	35	02/15/2016	08/04/2017	1960	151	4
Kelley, Harold J	70	03/21/2017	04/25/2017	1984	4	3
Kelly, Gayle M	78	02-09-2017	06/24/2017	5	5	6
Kissel, Shirley Ann	80	10/20/2017		1989	68	2
Rand, Diane R	71	04/13/2017	05/11/2017	1996	217	1
Rose, Arthur W	83	10/02/2017	10/06/2017	1987	13	2
Sink, Phoebe K	93	01/25/2017	05/20/2017	1960	55	1
Smith, Carroll Herman	77	11/06/2017	11/09/2017	1996	225	1
Smith, Mary Louise		03/17/2017	06/22/2017	1960	145	2
Stafford, Mary Elizabeth	88	11/29/2017	11/06/2017	1994	213	2
Stockton, Letitia	74	06/30/2017	07/07/2017	1992	172	1
Swanson, Judith A		01/16/2017	04/27/2017	1904	73a	

HILLSIDE CEMETERY

Name	Age	Date of Death	Burial Date	Section	Lot	Grave
Clark, Charles Herman		03/27/2017	05/02/2017	Range 4	6	
Lang, James	78	04/28/2017	05/02/2017	Range 34	5	3
Moller, Harold J		07/07/2017	07/20/20017	Range 2	Div 4	

FIRE DEPARTMENT



Chief Richard O'Brien

The Goffstown Fire Department continues to strive to be ready at all times to serve the Town's residents, business owners and visitors. The Department provides fire protection, emergency medical services, rescue, hazardous material mitigation, disaster response, community services (from providing support to Town events to issuing burn permits), and fire prevention, in the form of public education and inspections. We are a Combination-type Fire Department made up of full-time, part-time and paid on-call Fire / EMS Personnel. In 2017, we employed 17 Full-time members (includes 1 Department Executive Secretary) and 30 on-call and/or part-time members. 2017 was our busiest year on record where crews were kept active handling resource-intensive calls like medical emergencies, building fires, brush fires and hazardous materials spill calls. Our community can be proud of the level of professionalism and high-level commitment from their first responders.

PERSONNEL

Fire / EMS in Goffstown is provided by varying staffing levels. Each day 6am – 6 pm, the Mast Road and Church Street fire stations are staffed by our full-time personnel (6 per shift). Evenings/Nights (6pm – 6am) are staffed by our part-time personnel – making every attempt to staff the Mast Road and Church Street fire stations - staffing only 2 part-time firefighter/EMTs per station. We also have on-call firefighter / EMTs supporting the around-the-clock, as needed. The FD also welcomed full-time firefighter / EMTs Connor O'Brien, Bryan Foster, and Steven Maffee to fill vacancies created by other full-time firefighters leaving their post. As in years past, call firefighter/EMTs arrived and departed our organization. Like most other communities, Goffstown continues to see an overall reduction of the number of on-call personnel – placing a significant strain on our abilities to effectively respond to the increasing call demands. Any Town resident interested in becoming an on-call firefighter/EMT is urged to contact our administrative office at 497-3619.

RESPONSE ACTIVITY

2017 was the most active year on record for the Goffstown Fire Department. The Department responded to 2,474 calls for service! Crews responded to a variety of emergencies that included building fires, brush fires, large fuel spills, life-threatening medical emergencies, suspected explosive devices, and major vehicle crashes. We also noted several more fuel burner/furnace problems than previous years, along with more building fires and vehicle fires.

The FD also continues to respond to numerous heroin and drug overdoses. The fire department has been working collaboratively with local, state, and federal agencies to find best practices of prevention, education, response, and treatment to help reduce the number of people affected by drug abuse and addiction.



Above: Goffstown FD arrives at a house fire on Parker Road in New Boston.

Left: Crews battle a massive 3-alarm fire at Lemay's Beef on Daniel Plummer Road.

EMERGENCY MEDICAL SERVICES (EMS)

The Goffstown Fire Department provides emergency medical services and patient transportation for the Town with 3 equipped ambulances! The Fire Department provides levels of patient care ranging from Basic EMT to Paramedic-level care. It is our goal to make sure that our residents and visitors requiring emergency medical care receive the highest level of care possible in the shortest amount of time. Department staff prides itself in making sure we can provide some of the most innovative emergency medical care possible. Last year, Goffstown FD began a project with the Catholic Medical Center to enable our EMTs and Paramedics to connect by video-link with a team of physicians to examine possible stroke patients (in the back of our ambulances). This examination-by-video (telemedicine) can possibly reduce critical time it takes patients to be treated once they arrive at the hospital. The Goffstown FD is proud to be the one of only a few EMS services in New England that offers this specialized-level of life-saving service!

OPERATIONS & STAFFING

In 2016, the Fire Department convened an internal ad-hoc committee to study and explore how our fire department compares to national staffing standards and to fire departments of similar size in our area. The group also looked into what is an effective and efficient number of firefighter / EMTs that are needed to respond to the needs of the Town. The resulting study concluded that the Fire Department was not adequately staffed to meet the response demands of our community.

The Goffstown Fire Department has worked hard over the years to balance the need to grow the organization to meet the increasing demands for service against the fiscal constraints faced by our community. The need for managed growth of the organization is based on a number of factors: overall increased call demands, town-wide specific increased call demands (demographic), changes in requirements/regulations, and technological improvements.

In 2017, the fire department introduced different options to help with the staffing challenges. The Department enhanced its part-time staffing program; intended to utilize up to four trained firefighter / EMTs to minimally staff the Mast Road and Church Street fire stations during the evening and over-night hours (when there are no full-time firefighter/EMTs manning the stations). Continued attempts were made to recruit and retain a large enough part-time personnel pool that was qualified to respond to the needs of our community. Unfortunately, we have yet to be able to attract enough personnel to maintain the current 4-part-time-person option.

The Fire Department is exploring other staffing options, nevertheless the community will likely have to consider if the Fire Department should staff its fire stations around-the-clock with full-time Firefighter/EMTs and Firefighter/Paramedics.

FIRE STATION IMPROVEMENT PROJECT

In 2017, the Fire Department re-opened its Church Street fire station after an extensive renovation and expansion project. The construction-phase of the project took nine months which concluded in June 2017. The project significantly improved the old fire station and added over 6,000 square feet of space to accommodate additional apparatus capacity, storage areas, crew facilities, and a training room / emergency operation center. Our community can be proud of this fire station as it will be the functional center for the fire department for decades to come.



On June 24th, 2017, the Fire Department held the official 'ribbon-cutting' event to celebrate the newly renovated Church Street Fire Station. An open-house was held where the public was given tours of the station and FD apparatus.

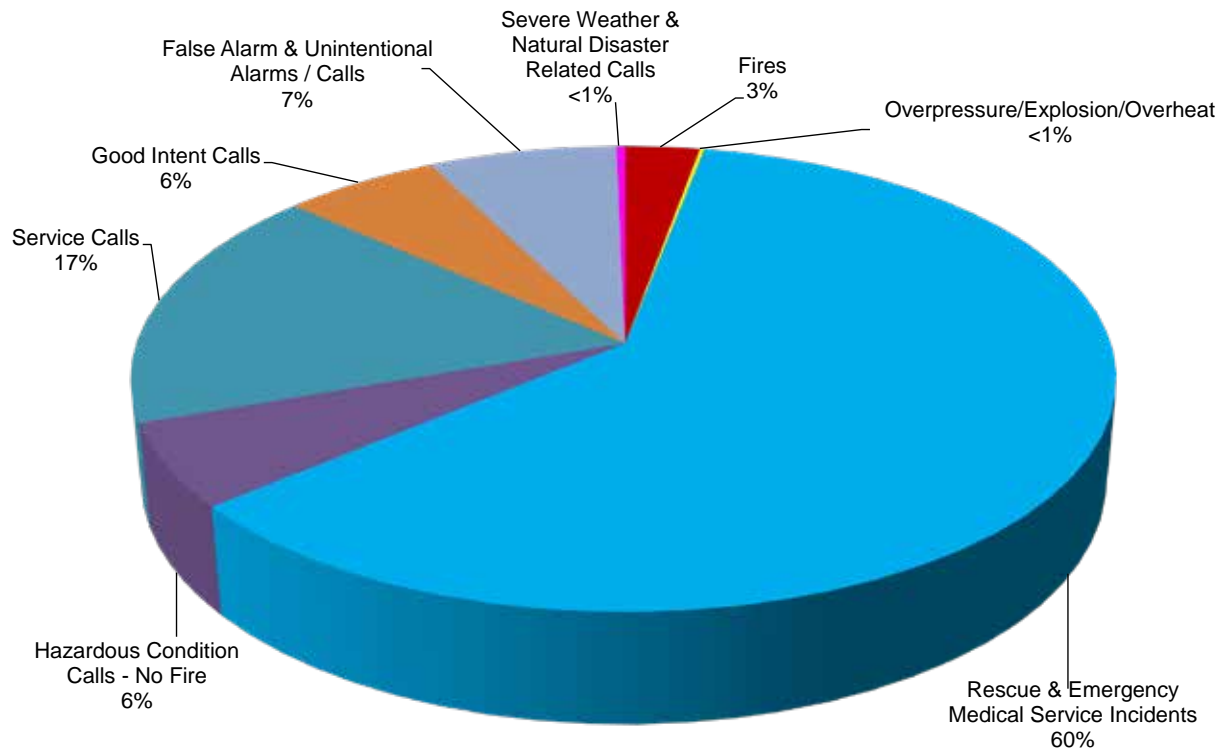
FIRE PREVENTION

2017 was another busy year for our Fire Prevention Division. In addition to major fire investigations, changes to our municipal fire alarm system related to the Main Street project, and relocating our offices during construction; we received the highest number of permit applications since the inception of our Life Safety Permit program. The increase in permit activity was driven primarily by the expansion of natural gas services in the College Road area as well as a great number of residents changing propane providers for their homes. Residents are reminded that permits are required for all gas, propane, oil, and solid fuel appliance and tank installations as well as for replacement of existing equipment. We highly recommend that your contractor obtain the permits as they are ultimately responsible for safe and proper installation of any equipment.

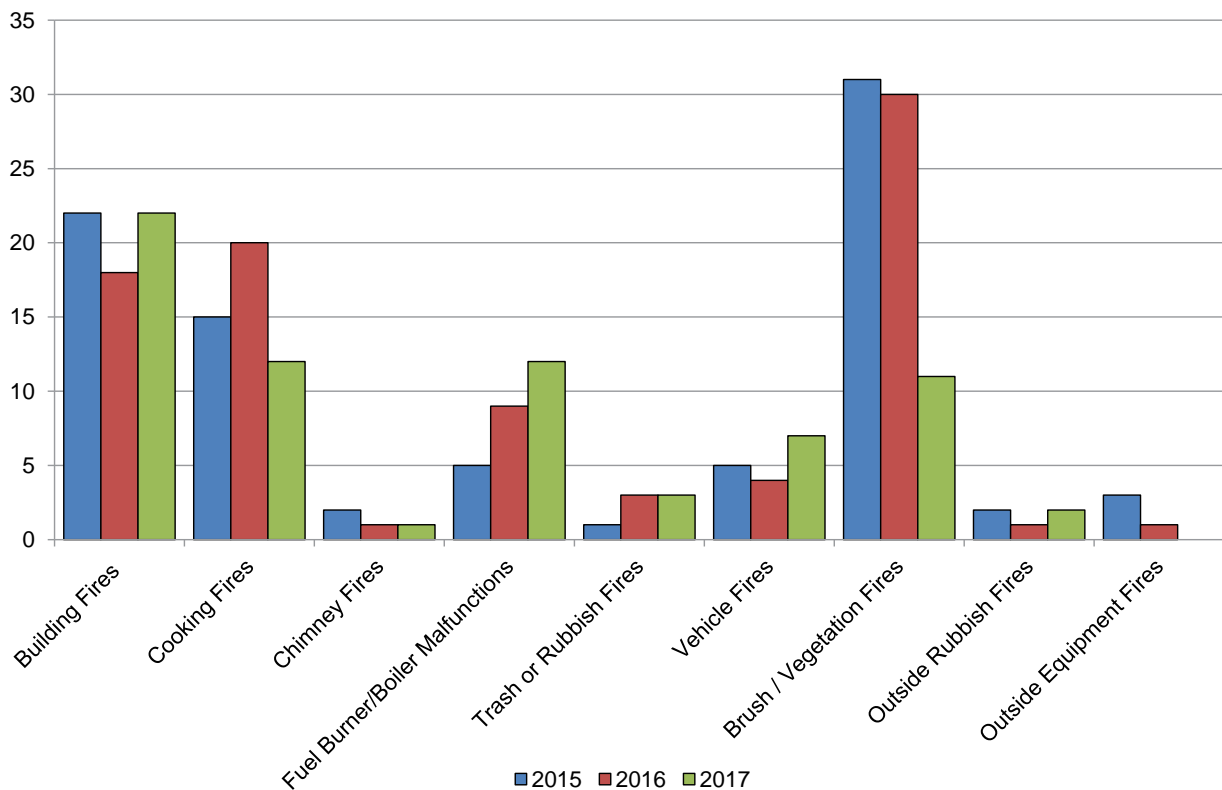
FOREST FIRE WARDEN

This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildland fire activity throughout the state. Nevertheless, Goffstown saw a number of wildland / brush fires, many resulted from kindling outside fires illegally and improperly. As we prepare for the 2018 fire season, please remember to contact the Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. Safe open burning requires your diligence and responsibility.

2017 Incident Break Down



2017 Fire Incident Break Down



EMERGENCY MANAGEMENT

Emergency Management in Goffstown encompasses many roles. The first being planning – Emergency Management, Fire Department and the Police Department have been working with school officials to review and update its school emergency plan and to create a new student / parent reunification plan. This plan helps prepare emergency responders, school staff, students, and parents in the event of an emergency in any of our schools. Also, Goffstown's CERT team remains active, trained, and prepared to help our community in the event of a disaster. The dozens of CERT volunteers are not only committed to helping our citizens in a disaster, but also there to help you prepare for the next disaster. You can always talk to the CERT team about disaster preparedness during our town events.

Lastly, a reminder to all residents that the State offers a free emergency alerting system called NH Alerts. NH Alerts delivers free emergency community and missing person notices generated by local and state emergency officials. These alerts can be sent throughout the entire state or to specific geographic areas to notify only those persons who may be immediately affected by a local emergency. Examples of emergency alerts may include lockdown notices, viral outbreaks, chemical spills, evacuations, and active shooter situations. Goffstown residents can sign up for NH Alerts by going to the Town of Goffstown web site: <http://www.goffstown.com>, and select the NH Alerts icon, or by scanning the QR code below:



I am proud to report that our community is protected by some of the most dedicated, highly-trained and professional first responders in the State. I want to thank the residents of Goffstown, the Board of Selectmen, Budget Committee, Goffstown Fire & Rescue Association, Goffstown Professional Firefighters Association, Goffstown CERT, and Town Departments for their continued support of your Fire Department. Above all, I commend the dedicated men and women of the Goffstown Fire Department; continuing to serve through valor, excellence, selflessness, and community pride.

Respectfully Submitted,

Richard S. O'Brien, MS, CFO
Fire Chief, Emergency Management Director,
Goffstown Forest Fire Warden

PARKS AND RECREATION



PARKS AND RECREATION COMMISSION

L-R: Kevin Daigle, Gary Gendron, Chairman Howard Sobolov, Brad Parkhurst, Director Rick Wilhelmi, Liza Dubois, Vice Chair Jane Steckowych, Peter Hooker. Not in picture, Alexandra Hill.

For the past several years the Parks and Recreation Commissioners and staff have maintained their focus to enhance/develop the established priorities and goals set forth in 2010; (Goffstown Sports Complex, Rail Trail, Access to Natural Resources, upgrading existing parks and facilities, special events, and additional and varied programs). The commissioners make adjustments annually to these six goals to allow the department/community to grow and meet the various recreational/leisure demands of our community. This is all done with a great deal of dedication from our department staff, volunteers, in collaboration with GHS Athletics, community support, and our Department of Public Works (“DPW”) crews. We are extremely fortunate to have a group of very talented men and women designing and working on our future fields.

The commissioners approved the following project from the Parks and Recreation revolving fund in 2017: Roy Park bathhouse remodeling.

Facilities Improvements:

- Development of the Goffstown Sports Complex (located adjacent to the town transfer station) keeps moving forward. The Public Works Director, Town Engineers, Director of Recreation and Commissioners developed a rough time line following the current process of our own “DPW” crews working / developing the fields in their down times. This leaves a window for each calendar year of January – April and Thanksgiving (late November) to December 31 to have work done. This is all related to Mother Nature - snow/ice conditions, and workload on the department. Phase one will have various projects built into it. The beginning of 2017 through the end of 2017 was a slow year for the development of the complex. Our DPW crews were very busy with the Village roadway rebuild. January to April trees were removed, stumps grubbed, crews removed 4,000 cubic yards of material in southwest corner of rectangular field,

and material on location was screened as needed to help raise the playing and parking surfaces. Our current screening system is very daunting, thus a discussion to propose the purchase of a larger screener to help fulfill the field project and later help with daily DPW projects was presented during the 2018 budget process. August of 2017 the department received an estimate provided by an independent contractor of \$2.4 million to build a ingress roadway, parking, 2 rectangular fields, and drainage. This did not include irrigation, fencing, lighting, and seeding. 2018 - \$100,000.00 CIP request was made for further development.

- Roy Memorial Park saw the completion of the new multi-age playground and parking area. The final layer of wood fiber was installed. A new roof was installed on the pavilion and construction began on the renovations to the pool house bathroom.
- Barnard Park pavilion roof was replaced.
- New filtration pumps were installed at Roy Park.

Programmatically, we maintained our current programs and added some new activities. The summer playground program maintained strong participation numbers at Roy Park, and the same at Barnard Park. Each program had waiting lists. The Barnard Pool swim lessons had an average number of participants again this year. Both Roy and Barnard pools saw a large number of recreational swimmers through most of the summer season. Our boys' youth recreational basketball program maintained its strength with 6 teams for the 3rd & 4th grade, 6 teams for the 5th & 6th grade, 8 teams for the 7th & 8th grade. The Girls youth basketball program has maintained the numbers as in years past in the 3rd to 5th grade division, and saw a slight decrease in the 6th to 8th grade division. Our 1st and 2nd grade Co-ed Division decreased from 8 teams to 6 teams, 10 players per team. Our boy's high school basketball division increased to 8 teams, with 9 players per team. Our Men's 18 plus league went down to 4 teams.

Our Youth Lacrosse boy's divisions (10U, 12U, and 14U) stayed the same as last year, and again this year we had a strong presence for Girls Youth Lacrosse divisions (8U, 10U, 12U, and 14U). Our Boys 8U Instructional lacrosse program stayed the same with 29 players. The after school activity period at Bartlett came back with 11 participants in each age group. Maple Ave Activity program was very strong with a wait list, and after school youth soccer remained strong. The 37th Annual Goffstown Gallop saw 120 participants. We continue to try and provide recreational activities for our senior population that included the 43rd annual senior dinner, cribbage, dominos, rail trail walks, and senior tennis lessons, Golden Agers Yoga, Bone Builders, and Adult Social. The Adult Social is in collaboration with our Town Library where we host monthly meetings for our older population around various types of social activity. This program is held the first Friday of each month. For the months of June and July they are held at the Library.

We continue to work with private providers of fitness and leisure activities such as Zumba, Tae Kwon Do with Andrew Jefferson, and Archery with Dana White.

I would like to take the opportunity to thank the many people who make our Town of Goffstown such a great place to live. I would like to thank each and every individual of the DPW employees for all their talent, dedication, and willingness to help improve our Parks and Recreation Department. We continue to make great strides with their guidance and efforts and this group of men and women deserve our grateful appreciation. Thank you also to the Parks and Recreation Commission who have spent many hours on a monthly basis thinking of ways to better serve our community through facility and program development. This is a volunteer committee that does an outstanding job for our community. Thank you to Adam Jacobs and all Town Hall staff, to my fellow Department Directors, the Board of Selectmen, Budget Committee, and CIP Committee for giving



Community Movie Night at Barnard Park.

two very important people in our Recreation Department: Mike Guerrette, and Stasia Hurley. Without the two of them our programs would not be as strong and our fields and facilities would not be in the great condition in which they are now. I am very proud to be part of a town that is surrounded by so many individuals, younger and older, willing to give of themselves so freely to make our community a happier and healthier place to live. The Parks and Recreation Department survives and thrives in Goffstown!

Respectfully Submitted,

Rick Wilhelmi, Director



Rick Wilhelmi, Director

me their support, guidance, and camaraderie. Thanks to all the local businesses for the continued support in making our programs so successful. Thanks to School Superintendent Brian Balke, the principals and support staff at each school, Athletic Director Steve Fountain for allowing the use of the school facilities, Goffstown High School coaching staff for collaborating on youth skill clinics and all the Volunteers who help make the Parks and Recreation leagues, special events, and programs so successful. I would also especially like to again thank

GOFFSTOWN POLICE DEPARTMENT

POLICE

The Goffstown Police Department continues to strive to make the Town of Goffstown a better place to live, work and play. The men and woman of your Police Department stand committed in their daily efforts to continue to provide the residents of this town the high-quality and professional service that is deserved and which the department is well known for. It is through our continued efforts to reach all segments of the community we have consistently seen success of partnering with our schools, our businesses and our residents via community outreach. These efforts allow us to enjoy a relatively low crime rate, an ability to resolve community issues and most importantly a greater quality of life for everyone.



Chief Rob Browne

In years past I have shared the department's struggle with recruiting and selecting qualified personnel; while also our diligent an ongoing effort at retaining the very qualified personnel your police department currently employs. All too often, the Goffstown Police Department serves as a training ground for members who after a time seek employment elsewhere for higher wages or increased benefits. This trend is not just a local issue as law enforcement agencies across our country are seeing these challenges. That said, I am pleased to announce that at the time of this writing, the sworn police officer ranks of your Goffstown Police Department is at the full complement of authorized officers. This is the first time since 2007, over 10 years ago, that we have been at full capacity.

Although this is great news for the sworn ranks of our agency, the Communications Division still struggles to maintain its staff. Much like the Patrol Division, the Communications Division has had significant challenges with finding qualified personnel to fill the vacancies, and faces the same challenges as it does with sworn officers with the ability to maintain current personnel. Addressing this critical staffing issue will be a driven goal for our staff in the early part of 2018.

ACCOMPLISHMENTS IN 2017

In May, we had another successful Bike Rodeo with one of the greatest obstacle courses yet. Youth riders navigated through a realistic riding course designed to educate new riders on all facets of safety while having fun. Jake's Bike Shop was also on hand with their technicians assisting with safety checks of all the bikes. This is yet another example of our community partners enhancing our ability to impact the community in a positive way through this kind of outreach.

In cooperation with our Parks & Recreation friends and Crispin's House, we held our first Community Movie Night at Barnard Park. The movie "Sing" was shown on a large blow-up screen for all attendees to enjoy along with some provided treats on a very warm July evening.

Our National Night Out Campaign, for the 5th year in a row, was as successful as ever. The weather cooperated again this year and along with the help from our brother and sister Firefighters, Public Works, Parks & Recreation and Public Library partners made this event another special, fun, family night out.



***Officer Matthew Pelletier
2017 Pumpkin Regatta Champion***

This year found Officer Matthew Pelletier as the official 2017 Pumpkin Regatta Champion. Your Police Department is thankful to be a part of this terrific annual event that showcases all of Goffstown at its greatest!

In its second year running, the Goffstown Police Department hosted our local seniors for the Holiday Light's Tour. This year we doubled our capacity and had almost 80 participants. Once again the Goffstown Public Library, Congregational Church of Goffstown, Children's Nut Cracker performers from the Goffstown High School, McDonald's and the YMCA

Allard Center helped us create an awesome night out for our mature population to enjoy. We cannot wait until next year!

We are now in our second year of being partnered with the Hillsborough County Sheriff's Office Street Crimes Task Force and the Operation Granite Hammer and Granite Shield drug interdiction efforts. Members of our Detective Division continue to work with this important task force in an effort to stem the tide of the State's worst drug epidemic ever. While Goffstown is not immune to this problem, I feel that our enforcement efforts through this Task Force have paid significant dividends in that our calls for fatal overdoses have declined since 2015.

We are deeply saddened to report that for the first time in 12 years, the Goffstown Police Department responded to and investigated a case of homicide. The shock and disbelief that something like this happened in Goffstown is shared and felt by our whole staff. While we are likely to never forget the incidents that unfolded on November 19th, 2017, we along with the community's characteristic help and support will remain extra vigilant. We know that the Town of Goffstown, it's people and businesses will persevere together and strive to make Goffstown a safer community and the best place anywhere to live.

On behalf of the men and woman of the Goffstown Police Department, I would like to thank the citizens of Goffstown for your continued faith and trust in our efforts to protect and serve our community.

Respectfully submitted,

Chief Rob Browne



***Goffstown Police Department wearing Pink in support
of National Breast Cancer Awareness month***

**GOFFSTOWN POLICE DEPARTMENT
STATISTICS
JANUARY 1, 2017 - DECEMBER 31, 2017**

	2015	2016	2017	% INC/DEC VS 2016
CRIMES AGAINST PERSONS				
Abuse/Neglect & Juvenile Offenses (child/elderly, runaways, truancy, etc)	56	45	37	(18%)
Alcohol	27	64	63	(2%)
Intoxication - Pro Custody Sub	28	22	35	59%
Assaults (includes SSA)	133	112	101	(10%)
Assault on Police Officer	2	2	1	(50%)
Criminal Threat (includes SSA)	52	56	69	23%
Domestic Violence	91	115	92	(20%)
Domestic Violence Petitions	35	45	66	47%
Homicide	0	0	1	
Sex Offenses	79	88	33	(63%)
Sex Offender Registrations			74	
Drug Offenses (includes SSA)	58	88	67	(24%)
Robbery	3	3	3	(0%)
TOTAL CRIME AGAINST PERSONS	564	640	642	0.3%
CRIMES AGAINST PROPERTY/OTHER				
Alarms	644	869	560	(36%)
Animal Complaints	415	435	507	17%
Arson	1	3	0	(100%)
Burglary & Criminal Trespass	106	65	66	2%
Courtesy Calls (lockouts, 911 calls, fingerprinting etc)	649	616	595	(3%)
Crime Prevention	3,135	3,759	2,501	(33%)
Administration	473	659	696	6%
Criminal Mischief	122	89	94	6%
Disorderly Conduct	13	10	7	(30%)
Fraud (includes bad checks, credit card fraud, counterfeiting)	132	109	86	(21%)
Hazards (includes power outages, trees & wires down etc)	180	238	294	24%
Larceny (includes motor vehicle thefts)	249	168	169	1%
Mutual Aid	391	357	410	15%
Operations	9,971	10,325	10,419	1%
Property (lost/found)	270	198	320	62%
Suspicious Persons (Activity)	330	452	377	(17%)
Suspicious Vehicles	337	240	191	(20%)
TOTAL CRIMES AGAINST PROPERTY/OTHER	17,418	18,592	17,292	(7%)

**GOFFSTOWN POLICE DEPARTMENT
STATISTICS
JANUARY 1, 2017 - DECEMBER 31, 2017**

	2015	2016	2017	% INC/DEC
MOTOR VEHICLE AND ARREST ACTIVITY				
Total Adult Arrests	439	533	616	16%
Total Juvenile Arrests	36	34	67	97%
DWI - Arrests	48	52	52	(0%)
Total Arrests	523	619	735	19%
Use of Mobile Electronic Devices While Driving; Prohibition				
Total Summons	71	256	393	54%
Total Written Warnings	65	148	330	123%
Total Summons	2,424	2,547	2,168	(15%)
Total Warning Warnings	4,332	4,144	3,897	(6%)
Total Verbal Warnings	6,892	7,095	6,788	(4%)
Motor Vehicle Activity (includes MV hazards, disabled, abandoned, parking tickets)	1,719	1,422	1,393	(2%)
Motor Vehicle Accidents	473	447	434	(3%)
With Injury	62	49	74	51%
Fatalities	2	0	0	
Total Motor Vehicle Activity	2,256	1,918	1,901	(1%)
Drug Overdose Deaths	5	0	0	
Police Partnership Program (P3 Program)		19	0	(100%)
Total Calls for Service	38,604	39,498	40,120	2%
COMPLAINTS AGAINST EMPLOYEES/OFFICERS/DEPT				
Founded	17	11	7	(43%)
Unfounded/Proper Conduct	13	4	4	(50%)
Insufficient Evidence	4	6	3	(33%)
	0	1	0	100%

DEPARTMENT OF PUBLIC WORKS

2017 was a busy and challenging year with Department of Public Works (DPW) projects and numerous staff changes. In March, DPW's previous Director Adam Jacobs, started transitioning over as Goffstown's new Town Administrator. Congrats once again Adam – well deserved! I was humbled to be promoted to Director after 13 years as Town Engineer. I absolutely love working for the DPW and in the Town of Goffstown. Your DPW staff and field crews are a very dedicated, hard working group of individuals who enjoy serving this community with pride, as do I. It is an honor to help facilitate and manage all the great services and programs that DPW provides (see insert below). Other staff changes included the retirement of two long time employees. Donald Hebert, equipment operator retired after 28 years of service to the Town of Goffstown and Mark Urella, our Mechanic Foreman after 19 years. DPW was fortunate to have very qualified internal candidates and therefore was able to fill these positions quickly. Congratulations to Zeb Burnham (Mechanic Foreman), Dalton Clark (Equipment Operator), and Chad Averill (Truck Driver) on their promotions. Lastly, a five-month search, DPW found our new Town Engineer, Sarah Dinwoodie, P.E. who joins us from Weare, NH. Please welcome Sarah when you see her around Town or at Planning Board meetings.



Meghan Theriault, Director

DPW SERVICES & PROGRAMS

Cemetery Maintenance & Burials

Curbside Recycle & Trash Pickup

Drainage System Cleaning & Maintenance

Environmental Monitoring of Lakes & Streams

Environmental Permitting

All Department Fleet Maintenance

Landfill Monitoring & Maintenance

Mandatory Recycling Program

Plowing & Snow Removal

Public Education of DPW Programs

Roadway & Sidewalk Maintenance

Roadway Design & Construction

Sewer & Pump System Maintenance

Transfer Station Operation

Year Round Household Hazardous Waste Program



Mark Urella
19 Years of Service



Donald Hebert
28 Years of Service



Sarah Dinwoodie, P.E.
New Town Engineer



DPW participates in numerous community events throughout the year. In April, we attended the Goffstown Business Expo with plans and brochures on the Village Rebuild Project. We started collecting responses for the community survey on streetscape options for the Village Rebuild Project which was then posted on Facebook for a week to collect more responses. Thanks to all who participated! Also in April, Eric Gustafson and I were invited to speak to

the Mountain View Middle School students about our careers at DPW and the exciting blend of engineering and construction. We have agreed to go back again this year and look forward to speaking with students again.

Over the summer DPW completed 2,400 linear feet of sidewalk construction, loaming and seeding, site cleanup and top coat of pavement on College Road. This sidewalk provides a safe pedestrian connection between St. Anselm's College and Pinardville businesses. We also installed the top coat of asphalt on Black Brook Road and a portion of Paige Hill Road which were reclaimed in 2016. On Stinson Road, approximately 2,000 LF was reclaimed, base paved and new drainage installed.



Our biggest construction project this year was the Village Rebuild Project. As most people are aware, this project joined two previously designed intersections at Mountain/Pleasant/Main and Elm/High/Main with Main Street which was designed in-house into Phases 1 and 2. Last year DPW installed 3,400 feet of drainage pipe, close to 60 drainage structures, over 4,000 feet of sidewalk and all new base pavement from Mountain Road to Summer Street. In addition to DPW's work, the Goffstown Village Water Precinct was able to replace 1,200 feet of old cast iron water main which had been in the ground since 1890!



The hurdles throughout the project were many. Topping the list was over 16,000 vehicles per day through the work zone, numerous unknown buried utility pipes, and trying to maintain access to each business to name a few. A huge thank you to our DPW laborers, equipment operators, truck drivers, supervisors, engineering and support staff who gave it their all every day on a difficult project.



I also want to extend my sincere appreciation to all business and residents of the Village area who had to deal with the daily inconveniences of construction. DPW did our best to maintain access to businesses, keep the public informed of progress each week and minimize disruption. I know some days were harder than others for all of you.



In July, DPW participated in National Night Out we brought several of our fun trucks and equipment for kids to climb into and helpful handouts for homeowners. We had cool giveaways for kids such as “hard hats” and coloring pages. This was our first time attending. I am sure we will be back next year!

DPW was excited to once again work with our fellow colleagues at the Goffstown Library in hosting the 2017 Touch-a-Truck event in August. This is an opportunity to give educational handouts to adults while

letting the kids (and adults) climb up into our trucks and equipment to see what it feels like to be an operator or driver. It’s fun to see all the smiles and even more amusing to watch parents try to get their kids out of the big trucks!

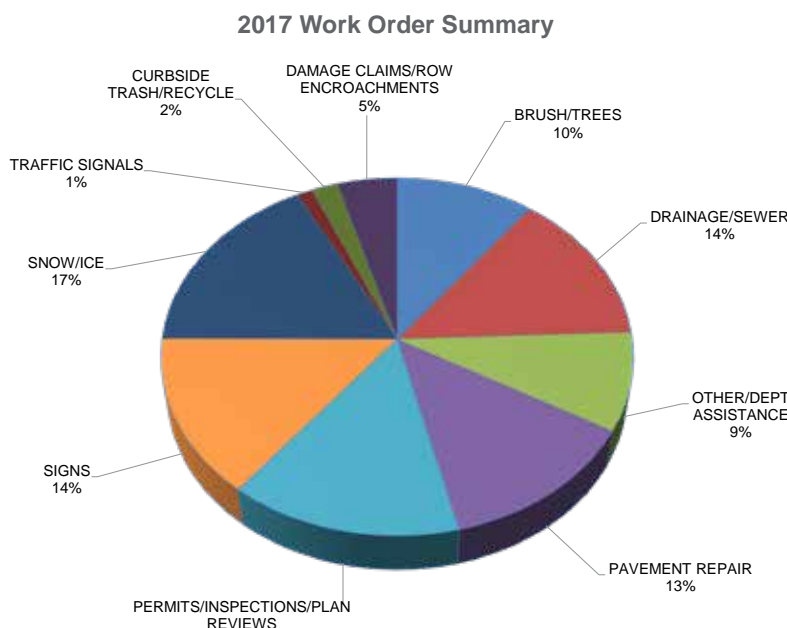


Each September, DPW assists in the planning, coordination and oversight of a regional event for all NH high schools called NH Construction Career Days (NHCCD). This event promotes careers in the construction and transportation industry through hands-on exhibits and demos. This provides an engaging and unique learning experience. Goffstown High School



students are among the 1,100 attendees from 50 NH high schools. There are over 70 exhibitors which include several local companies. 2018 will mark the 10th anniversary of the NHCCD event.

On October 29th mother nature brought a damaging wind storm which took out power to over 300,000 people across the state. DPW coordinated with the Police Department and utility companies to barricade roads for safety due to downed trees in wires. Over the next few days DPW crews followed behind the utility companies cutting and removing trees from the roads.



In between our construction projects and public outreach, DPW worked on a variety of work orders (just over 500). These work orders cover a wide range of issues from drainage and pavement repairs to permits and inspections. In addition to this list is the 1,000 DigSafe requests that came in last year for marking out underground sewer and drainage pipes on both public and private construction jobs around Town, which are handled by the Engineering Department.

This year we look forward to installing the Village Rebuild streetscape that will complete the finished curb appeal and build upon the existing Main Street character. This project has already begun to improve the safety and accessibility of the traveling public and pedestrians through the Village. The third and final phase of the Village Rebuild Project is part of the 2018 Road Plan. This will include complete reconstruction including drainage and sidewalks of North Mast Road. A preconstruction neighborhood meeting will occur similar to last year on Phases 1 and 2 along with weekly communications on progress to keep everyone informed via email, website and Facebook blasts.

Finally, I cannot thank everyone on the DPW team enough for their hard work and dedication to this Town and to those who helped me to keep my head above water in this challenging but exciting 1st year as Director! Looking forward to another year of great progress and teamwork!

Respectfully Submitted,

Meghan Theriault, P.E.
Director, Goffstown Public Works

REPORT OF THE PUBLIC LIBRARY

OUR MISSION

The Goffstown Public Library will serve as a primary resource for community information needs. It will provide a comfortable place for citizens to access quality materials and programs, enhance cultural awareness and to explore issues of local, national and global interest.

VILLAGE ROAD RECONSTRUCTION

Beginning in the spring of 2017, our Department of Public Works undertook a large-scale project to rebuild Main Street in the village. In anticipation of alternate routes and possible delays in travel, we planned to take some of our summer programs on the road to Grasmere Town Hall and the International Order of Odd Fellows (IOOF) building on Mountain Road. We also provided an alternate weekly pick up location for requested materials that was not embraced. It was a great idea and was planned well by our staff; however, our users did not follow us in the numbers we anticipated. Our book discussion group and teens loved being off-site and attendance was quite good, while other children's programs were not well-attended at all. In addition, folks just stayed away rather than enter a construction zone and our annual use of service numbers reflect it (see below). DPW did a fantastic job managing the project and traffic, and we are thankful for safer pedestrian sidewalks and crossings. The final section on North Mast Road will be started in spring 2018, and we anticipate an impact to those annual numbers as well.



**Dianne Hathaway,
Library Director**

THE NUMBERS

- Cardholders = 8,269 members, nearly 7% growth or 538 members. On average, 45 new cardholders were added each month.
- Visitors = 47,786 in 2017, a decrease of 7,756 visitors
- Network use = 2,498 hours, a decrease of 23.68% or 775 hours
- Items circulated = 104,015 that is a slight decrease of .02% or 210 items.
- Research Assistance = 11,499 requests for help, a 7.04% decrease
- Classes, Events and attendance = 432 events and classes (a decrease of 15.29%) with a total attendance of 7,987 children, teens and adults (a decrease of 16.2 % or 1,544 attendees)
- Digital Downloads = 12,980 audio, magazine, movie, music and e-book items borrowed, a HUGE increase of 7,416 items or 133.29%!
- Our Physical Collection = 35,818 items; we added 3,292 items and removed 3,745
- The Digital Collection: many thousands of e-books, magazines, audio, movies, TV shows, music over multiple platforms; hoopla, OverDrive, Cloud Library, InstantFlix, Zinio/RB Digital

GROWTH OF DIGITAL SERVICES

Over the last few years the GPL, like other public libraries, has spent an increasing amount of money on digital and downloadable services. In our case, we have a growing demand and no new shelf space for our physical collection. Each platform has a different fee method, and that can get complicated to estimate during budget development. Currently, we offer books, audio,

magazines, TV shows and more through our digital services. The acceptance and usage of these services has increased tremendously and has heavily contributed to our circulation numbers this year.

COMMUNITY PARTNERS & OUTREACH

- Goffstown & Pinardville Lions Clubs: Springfest, Military Family Christmas Tree. New in 2017 was a partnership to gather and provide candidate information to the community in conjunction with “Candidate’s Night”
- International Order of Odd Fellows (IOOF): The IOOF lent us their space on Mountain Road this summer for children’s programs. Thank you!
- Police Department: National Night Out & Senior Light Tour with two Polar Express readings for about 68 people
- Parks & Recreation: monthly programs aimed toward adults, including health and wellness workshops, and gingerbread house decorating. We are looking to expand this partnership in 2018 and beyond.
- Moore Center: monthly stories, craft projects and programs for adults with developmental disabilities and their caregivers. We are investigating a possible expansion of this partnership in the future.
- Goffstown Network: support for Grow a Row and other food & personal care item collection projects
- Main Street Program: support for every community event
- Bartlett Elementary School & Maple Avenue School
- Hannaford Supermarket: programs about healthful eating with their dietitian, Marilyn Mills
- Southern NH Planning Commission: support for their age-friendly community project
- St. Matthew’s Episcopal Church: their weekly SHINE program (Senior Health Incentive Network Endeavors)
- NH Astronomical Society: annual Skywatch, part of summer reading program
- U.S. Marine Corp: Toys for Tots Christmas collection

THE HUMAN LIBRARY: DON’T JUDGE A BOOK BY ITS COVER

In April, we hosted our third Human Library. The Human Library is a living, breathing library where humans are the books and the stories are their lives. “Human Books” available to check out may include people who have experienced adversity due to race, disability, sexual orientation, gender identity, religion/belief, culture, profession, and/or lifestyle. We are honored to have been the first public library in NH to host this international project.

“TAKE TIME TO READ” INITIATIVE

In conjunction with our Hillstown Cooperative group, we engaged in a “Take Time to Read” initiative in January to encourage the community to make a resolution to read more in 2017. We designed bookmarks and permission cards as a group, funded the design of a logo and the printing and then each interested library did their own thing, planned with their unique library in mind. For the Goffstown community we provided reading lists and weekly encouragement through our “Bookends column in the *Goffstown News*, on Facebook and other social media. As a result, a group of Hillstown librarians (me included) presented a program at the spring NH Library Association conference in Portsmouth about our successful campaign.

CLASSES, PROGRAMS, EVENTS

The GPL staff is always planning educational and recreational programs and classes as well as implementing them all year long, in addition to our vibrant, story times and annual summer reading program. Here are some 2017 highlights:

Programs for adults:

- Mariposa Museum chocolate program
- Financial Literacy
- Local author Marjorie Burke & her book, *Melting ice - shifting sand : one couple's journey with Alzheimer's disease*
- Immigrant/Refugee Experience
- Hokuto Taiko Dojo concert on our lawn
- Two monthly book discussion groups for teens and adults
- The Blank Page Writers Group
- Home delivery service for those unable to visit the Library

Programs for Children & Families:

- Peter Rabbit Brunch
- Stuffed Animal Sleepover at the Library
- Solar Eclipse Activity Day
- STEAM Days
- Performances such as the Yo-Yo Guy, Magic show and River Builders (facilitated by the Children's Museum of NH)
- Movie matinees
- Molly & Charlie, our reading therapy dogs
- New Years Noon & other holiday parties and activities
- Participation in elementary school events such as Title I
- Summer Reading Program - 215 children signed up in 2017

Programs for teens:

- Creative Computing Challenge (a coding program)
- Breakout Club
- After school chess club at Mountain View Middle School
- After Hours Gaming
- Monthly programming with Alternative Ed High School students
- Teen Advisory Board (TAB)
- Fandom Frenzy
- 54 Summer Reading Program sign-ups



Brody & Molly, the Reading Therapy Dog

OUR HISTORIC BUILDING

The Goffstown Public Library building is 108 years old and has been on the National Register of Historic Buildings since 1995. As always, every building project discussed by the Library Board of Trustees needs to minimally impact the unique design and character of the building, as well as maintains its historical integrity. This year, we installed an ADA compliant automatic door opener to our main entrance, expanded our building security system and updated

our panic alarms. We also engaged John Brown and Sons to remove many dead and decrepit trees from the property as a safety issue for neighbors, vehicles and individuals.

PLANNING FOR THE FUTURE

The Library Board of Trustees has committed themselves to begin a planning process for our organization, including the potential for a building expansion. To date the Board has met with individuals as they gather information and advice to move forward. Two Saturdays of Library Labs were planned at the end of the year to give tours of our building and listen to concerns and ideas for different services and resources. The Board is also planning multiple community forums for spring 2018 to engage the community of users and nonusers regarding the future of library services. Please plan to complete our survey that is planned for summer 2018 so we can gather even more opinions to inform our planning process. If you have any questions, please email the trustees@goftstownlibrary.com or me dianneh@goftstownlibrary.com.

STAFFING CHANGES

In 2017 we shifted staff hours from one open position to our teen services position, making that a full time position for the first time. While that person will still be responsible for tasks in other areas, our goal is to create stability and to place increased importance on teen services to our community. As we move forward other staff changes will be presented as we modify our service focus and follow public library trends.



*Gingerbread decorating
for all ages, thanks to the
Friends of the GPL!*

FRIENDS OF THE GPL

We are thankful for our strong, dedicated Friends group that supports and advocates for Library resources and services. The Friends completely fund our Museum Pass program to save your family money, contributed about \$1,000 for our annual Gingerbread House Decorating workshops, supply funding support for our popular Polar Express readings as well as being a pool of volunteers to help us out in a pinch. They plan two successful book sales a year and the popular “Once Upon a Pie” baking competition and auction to raise funds. To contribute, either monetarily or with your time, visit www.goffstownlibrary.com/friends-of-the-library or email them at friends@goftstownlibrary.com.

The staff and Library Board of Trustees of the GPL are totally focused on service to the Goffstown community and the greater good, as demonstrated by our activities. The return on your investment is about triple what our annual budget is as part of the town, demonstrated by the usage and dedication of our visitors. We are honored to work for the Goffstown community; thank you for your continued support.

Respectfully Submitted,

Dianne G. Hathaway, MSLIS
Library Director

COMMITTEE REPORTS

GOFFSTOWN PUBLIC LIBRARY TRUSTEES



*Seated, L to R: Kathy Coughlin, Lisa Iodice, Aimee Huntemann
Standing, L to R: Suzanne Riel, Kurt Huxel, Samantha Homan, Kathy Holt,
Carl Foley, Steve Boucher.*

GOFFSTOWN PUBLIC LIBRARY TRUSTEES FINANCIAL REPORT* JANUARY 1, 2017 – DECEMBER 31, 2017

*This report does not include Library Expenses paid through the Town's General Fund Operating Budget.

Revenues

Fines	\$4,527.23
Interest	\$1,503.00
Fundraising/Grants	\$916.65
Other Revenue:	
Gifts/Donations	\$918.00
**Miscellaneous	\$4,310.18

Total Revenues	\$12,175.06
Net	\$7,867.15

Expenses

Programs & Materials	\$518.40
Books & Publications	\$1,925.35
Misc. Expenses	\$1,864.16

Total Expenses	\$4,307.91
-----------------------	-------------------

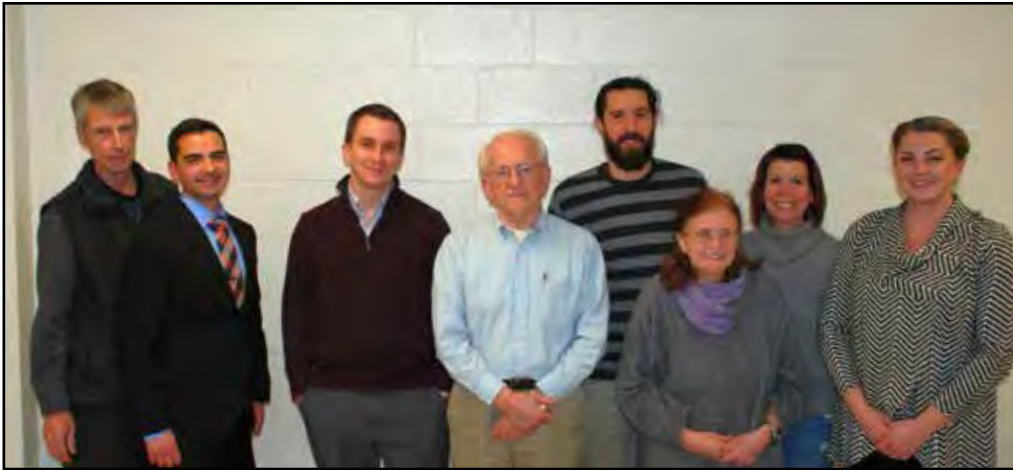
**Miscellaneous: Fees collected for Library cards and lost books.

LIBRARY TRUSTEES BALANCE SHEET

AS OF DECEMBER 31, 2017

<u>Account</u>	Library Trustee Fund		<u>Balance</u>
80 -			
<u>Assets</u>			
10120	Cash-Checking	\$	2,502.71
10180	Cash-TD Bank		305,669.67
	Total Assets	\$	308,172.38
			<u>\$ 308,172.38</u>
<u>Liabilities</u>			
20100	Accounts Payable	\$	-
<u>Equity</u>			
28160	Fund Balance-Undesignated		308,172.38
	Total Liabilities & Equity	\$	308,172.38
			<u>\$ 308,172.38</u>

BUDGET COMMITTEE



Standing L-R: Michael T. Smith, Chair; Cole Riel; Craig Campbell; Carl Soderquist; Peter Grigorakakis; Emily Sandblade; Dian McCarthy, School Board Rep.; Kelly Boyer.

Members not present in photo: Zuzana Buzzell; Bryan Fournier; George Fullerton; Dennis Lynch; Angela Mackenzie; Richard Fletcher, Goffstown Village Water District; Peter Georgantas, Board of Selectmen.

CABLE TV COMMUNITY ACCESS COMMITTEE



Seated L-R: Michael Przekaza; Scott Gross, Secretary; Brad Parkhurst, Chairman; Barbara Doody. Members not present in photo: Jason Cote; Alan Potvin.

CAPITAL IMPROVEMENTS PROGRAM (CIP) COMMITTEE



*Seated L-R: Christie Curtis, School Board Rep.; Tim Redmond, Chairman, Planning Board Rep.;
Gail Labrecque, Community Rep.
Standing L-R: Jim Raymond, Alt. Planning Board Rep.; Peter Georgantas, Selectmen Rep.;
Raymond Labore, Community Rep.
Member not present in photo: George Fullerton, Budget Committee Rep.*

The Capital Improvement Program is authorized by the State of New Hampshire RSA Section 674:5; and is guided by Sections 674:6, 674:7 and 674:8. The Capital Improvements Program (CIP) Committee, formed in 1982, is an advisory one directed by Capital Improvements Program Committee Handbook that was most recently revised and adopted on January 22, 2009. The C.I.P. Committee meets to consider capital improvement requests from department heads, town utility commissions and the school board. All requests are evaluated to ensure that both Master Plan priorities are met and that the health, safety and welfare needs of the Town are considered and addressed.

As 2016 was his final year as a member of this committee, I would like to acknowledge and thank Earl Carrel for his dedication and many years of knowledgeable volunteer service to the C.I.P. Committee.

Respectfully submitted,
Tim Redmond, C.I.P. Chairman 2017

CEMETERY TRUSTEES



Seated L-R: Dennis Sweeney; Jean Walker, Chair; Linda Reynolds-Naughton

The Goffstown Cemetery Trustees continue to spend considerable time overseeing the town's three cemeteries (Hillside, Shirley Hill and Westlawn) as well as working with the DPW planning the completion of the Westlawn Expansion. The front section of the fence and entrance gate was installed last year. The granite post and the remaining fence was completed this year. The Trustees balanced esthetic and cost while keeping in mind the lasting effect of the fence and cost effectiveness. Landscaping has also begun, with maples in the front to match those across the street, along with other plantings.

Fees from lot sales go to the town, families themselves pay for labor charges for monument foundations made and put in by cemetery personnel, and also for opening of the graves for burials. This revenue along with Perpetual Care Trust Fund money was returned to the town as well and does not go into the cemetery budget.

Once again all rules and regulations were gone over by the Cemetery Trustees and adjusted and/or adapted as necessary. New signs have been updated and installed by the Cemetery Supervisor at all three Cemeteries. The Cemetery Foreman has completed the information book that is posted in the box at Westlawn for visitors and families who come to search for loved ones buried there. With this completed, it is hoped that an information book can soon be updated and kept at Shirley Hill, also.

Again, the Cemetery Trustees would like to express a special thanks to the Goffstown Garden Club, a local volunteer organization, for making the beautiful Memorial Day arrangements for all those in the three cemeteries who had funds in the Trust for such purposes. Their donation of time was greatly appreciated.

Families of loved ones are urged to familiarize themselves with the latest updated versions of the cemetery rules and regulations available at the town hall and on the town website. Flags will be provided in time for Memorial Day for those eligible and must be removed after Flag Day or put into a non-breakable container. Rules are adhered to and if anyone would like to discuss them, the Trustees are available by telephone or email and those numbers are listed on the town website.

The Goffstown Cemetery Trustees thank the public for continued cooperation in understanding that we work for the benefit of all buried within the cemetery and our goal is to have consistency in rules and dignity for all who pay respects to their loved ones. A special thanks also to the DPW for their continued support in helping us throughout the year.

Respectfully Submitted,

Goffstown Cemetery Trustees Linda Reynolds Naughton, Dennis Sweeney and Jean Walker

CONSERVATION COMMISSION



*Seated L-R: Evelyn Miller, Vice-Chair; Jean Walker, Chair; Karen McRae, Treasurer.
Standing L-R: David Nieman; John Allen Brown, Selectmen's Rep.; Charles Freiburger
Members not present in photo: Amy Pollock; Susan Tucker; Collis Adams, Selectmen's Rep.*

In 2017 the Conservation Commission continued its mission to protect and preserve Goffstown's natural resources, including open space areas, surface waters and wetlands. The Commission continues to conduct site walks for proposed developments for the Planning Board and to comment on the suitability of the proposed plans for the land with the respect to all natural resources, with surface waters and wetlands impacts and potential erosion issues as our main focus.

The Conservation Commission and its Open Space Subcommittee continue work on conserving and protecting important and undeveloped lands. These projects address several goals of the Town's Master Plan and the Goffstown Open Space conservation plan. The Open Space committee introduces conservation options to interested landowners, write grant proposals to obtain funds for conservation projects and work closely with local land trust. These land trust include The Society For The Protection of New Hampshire Forests (SPNHF) and The Piscataquog Land Conservancy (PLC).

The Commission is looking to increase recreational trail and vista on the Uncanoonuc Mountains. Work continues on some of the trails and vistas of the South Mountain, with views to the White Mountains for all to enjoy.

The Piscataquog Land Conservancy took ownership of the Florence M. Tarr Wildlife Sanctuary of more than three hundred acres of undeveloped forest, ponds, wetlands and streams in Bedford (80%) and Goffstown (20%). This parcel abuts conservation easements and conservation land on both North and South Uncanoonuc Mountain. The land will be opened to the public for non-motorized pedestrian recreation. Dogs will be allowed but must be leashed. Bicycling and horseback riding will also be allowed on designated trails.

The Goffstown Conservation Commission is very excited that this 332-acre parcel will now be preserved forever and open to the public for recreation. It took over two years to successfully complete this project, but thanks to the efforts by PLC, Board of Selectman and the Town of Goffstown, the land has been protected for the future generations.

The Conservation Commission and Open Space Committee are here to assist you. If you

have any concerns or interest in land protection or preservation, please contact the Goffstown Town Hall and they will direct you to one of our volunteers or contact any member of the Commission.

Milfoil, an invasive aquatic plant has entered both Glen Lake and Namaske Lake, along with the Mill Pond and river with vengeance. Goffstown community associations have been formed to establish programs to control the spread of the milfoil. In our efforts to control the Milfoil infestation in our local waterways, The Commission held a meeting with the City of Manchester's Conservation Commission, the Piscataquog Local River Advisory Committee, Representatives from NH Department of Environmental Services, as well as the Namaske Lake Association and the Goffstown Waterways, on how to reach our goal of working together to bring the infestation to a more financially controllable level, as the impact goes beyond the Goffstown boundaries. The Conservation Commission is in full support of programs including community education, herbicide treatments, and constant prevention monitoring of the lakes to eliminate new introduction of the milfoil plant.

Respectfully submitted,
Jean Walker, Chairman

ECONOMIC DEVELOPMENT COUNCIL

The Economic Development Council was involved in the following in 2017:

- Participation with a table at the Business Spring Fest in April at GHS
- Review of update of the town's website, ideas to continue to improve it
- Participation in the CEDS update
- Age Friendly Business Presentation by the SNHPC
- Support of the proposed Residences at Hadley Falls project at 15 Factory St.
- Support of the 79-E Program, which lead to three proposals being granted by the BOS this year for projects that enhance the community
- Update of the EDC Goals for the coming year
- Outreach; EDC meeting held at the Bartlett School, plan is to have two meetings in Pinardville on an annual basis as we seek ideas to enhance this part of our business community
- Initial involvement with the Tri-Town Chamber of Commerce
- Small Business Saturday Program throughout Goffstown to encourage support of local businesses during the holidays

The Council has added several new members who help bring fresh new ideas as to how we can help our current local merchants and attract new ones in the coming year. It is challenging but we see some progress.

Time continues to be spent collaborating with the Main Street Program, Southern N.H. Planning Commission, Manchester Chamber of Commerce, Hillsborough County and the N.H. Division of Economic development to promote economic growth throughout Goffstown.

Respectfully submitted,

Charles Tentas
Chairman, Goffstown EDC

HISTORIC DISTRICT COMMISSION & HERITAGE COMMISSION



*Standing L-R: Mark Lemay, Selectmen Rep.; Mary Sullivan, Recording Secretary;
Phil D'Avanza, Vice Chair; Lionel Coulon Corresponding Sec.;
Members not present in the photo: Rodney Stark, alternate; Elizabeth Dubrulle, alternate.*

PLANNING BOARD



*Seated L-R: Kimberly Peace; Barbara Griffin, Chair;
Gail Labrecque, alternate & Recording Sec.
Standing L-R: James Raymond; Phil D'Avanza; David Pierce, Selectmen's Rep.;
Tim Redmond, Vice Chair.
Members not present in photo: Michael Conlon.*

The Planning Board continues to see an increase in applications over the previous few years; The number of applications for 2017 now mimic the total number from 2012. This has been the trend for the past five years so it has become the new normal level of activity. There are still many approved subdivisions and site plans for residential and non-residential developments that have yet to be built. Additionally, there is an existing inventory of buildable house lots yet to be developed.

The Planning board has seen applications for new buildings and projects, several small subdivisions, and time extension requests of previously approved projects. There have been a number of planning applications reviewed this year, primarily for small projects such as lot line adjustments or small subdivisions. Northeastern Sheet Metal will be constructing an additional fabrication building off of Depot Street. 84 Daniel Plummer Road Realty, LLC, will also be building an additional warehouse building off of Daniel Plummer Road. The Town also will be seeing a new equipment building being built off Laurier Street for the Ernie's Excavation Business, and also Putnam's Waterview Restaurant is expanding their restaurant to add additional seating. A first for Goffstown this year, was a commercial two-unit land condominium off of Abingdon Way/Mast Road that will allow for commercial development in the Pinardville section of Goffstown.

Planning worked on several other projects this year. Along with a few other business expansions, the Planning Board this year also reviewed and approved a few small subdivisions and lot line adjustments, as well as a few time extension requests for some already approved projects. Most applicants cited the poor economy and inability to obtain financing as the reasons for more time the time needed to begin their projects. All time extension requests were granted.

Every year, the Planning Board oversees the organization and approval of the Capital Improvements Program (CIP) and the recommendation of the proposed CIP matrix to the Selectmen and the Budget Committee for inclusion in the Town's budget. This occurred again, with the Committee meeting over the summer months so that recommendations were available to be considered in the fall budget process. The Planning Board is looking forward to beginning a new project to update the Goffstown Master Plan. In consideration of applications both before the Planning Board and the Zoning Board of Adjustment, the members agree that sections of the Master Plan need to be updated. The Board reevaluated its needs and put forth a reduced proposal through the CIP process, it was approved as part of the budget in 2018 so the Town will soon be able to begin this important undertaking.

The Planning Board wishes to thank the citizens and town staff that put forth effort to participate in the Planning Board meetings and in the planning process. Each member of this Planning Board has unique experience and abilities that they willingly share during consideration of every project that comes before the Board. Planning Department staff is available for assistance and to answer questions for both the Planning Board and town citizens relative to land use and development.

Our public meetings are regularly scheduled for the second and fourth Thursdays of each month at 7:00 p.m. in the Town Hall. We welcome your attendance and participation and look forward to continuing our work toward the needs of our community for today and the future.

Respectfully submitted,
Barbara Griffin, Chair

SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION



The Southern New Hampshire Planning Commission has a wide range of services and resources available to help dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants selected for their specialized skills or services. Each year, with the approval of appointed representatives, the Commission's staff designs and carries out programs of area-wide significance mandated by New Hampshire and federal laws or regulations, as well as

local projects which pertain more exclusively to a specific community.

Technical assistance is provided in a professional and timely manner by staff at the request of the Planning Board and/or Board of Selectmen. The Commission conducts planning studies and carries out projects of common interest and benefit to all member communities; keeps officials apprised of changes in planning and land use regulation; and in conjunction with the New Hampshire Municipal Association, offers annual training workshops for Planning Board and Zoning Board members.

Services performed for the Town of Goffstown during the past year are as follows. Hours listed represent work for the Town only; in projects involving multiple municipalities the total hours spent by SNHPC staff is higher. For example, 14 hours were spent by SNHPC staff organizing a legislative event for NH Legislators and local officials in the SNHPC region for the 14 municipalities in the region; equally dividing the total hours results in 1 hour of benefits that can be attributed to the Town.

No.	Hours	Project Description
1	89.6	Conducted traffic counts at 30 locations;
2	66.25	Becoming Age Friendly: Provided communities and businesses with age-friendly assessments, organized a community forum, continued to work with communities in educating stakeholders on age-friendly topics and concerns;
3	58	Continued updating the regional travel demand model, which has been using in traffic volumes forecasting on roads in the region for the future;
4	38.8	Continued updates to CEDS (Comprehensive Economic Development Strategy) - a regional strategy which reflects local economic development needs and priorities and recommends a regional approach to achieving sustainable economic development;
5	24.1	Represented the interests of the Town on the Region 8 Regional Coordination Council for the Statewide Coordination of Community Transportation Services Project;
6	23.3	Made updates to the NHDOT 10-year Plan;
7	20	Worked with VHB on the I-293 Exit 6 and 7 project;
8	16.6	Performed Strategic Highway Research Program 2 (SHRP2) program evaluation and revision - now Partnering for Performance NH (PFPNH);
9	15	Statewide Assistance – Initiated and managed a Statewide Scenic Byway Marketing committee and its efforts to plan 2017 and 2018 forums;
10	13.7	Worked on NH Rail Transit Authority Advisory and Governance Boards projects;

11	12.7	Compiled building permit data and certificate of occupancy permit records to record dwelling unit totals from all municipalities in the region;
12	10.8	Continued with Phases I and II of The Brownfields Region Wide Assessment Grant, which is used for environmental studies and investigations to help move contaminated sites to clean up, redevelopment and reuse. Contaminated sites located in town centers and villages and near public water bodies and groundwater drinking sources have a high priority for funding;
13	9.6	Made updates to the Long Range Transportation Plan;
14	9.3	Developed a Complete Street Toolkit; provided an opportunity for communities to participate in a complete streets pilot project program;
15	7.6	The FY 2015-2040 Regional Transportation Plan was developed and approved, TIP: The FY 2017-2020 Transportation Improvement Program was developed and approved;
16	7.1	Organized Outreach and Education Events such as our ongoing Planning Round Table events such as Conservation Commission & Open Space Management, bringing in experts from various state agencies such as Census. Also provided a site plan review and analysis class;
17	6.8	Updated and adopted the Title IV Policy and Environmental Justice Program;
18	4.7	Updated the Congestion Management Process;
19	4	Assisted with MS4 Storm Water Coalition and Regional Planning Commission Coordination of MS4 Efforts;
20	4	Conducted volume counts on Church and East Union Streets for construction detour data;
21	3	Identified signal warrant location locations in Goffstown;
22	2.5	Updated interactive maps displaying traffic count locations and traffic volumes for the Town. Maps are now available on the SNHPC.org website;
23	2.5	Provided monthly information to the Planning Board regarding upcoming meetings, project and grant updates, webinars and other training opportunities through the planning commission's quarterly Newsletters, monthly Media Blasts and periodic E-Bulletins;
24	2	Identified fatal and incapacitating crash locations in Goffstown;
25	2	Assisted the town with 2018 Road Safety Audit (RSA) applications; coordinated and participated in RSA program;
26	2	Provided staff assistance to Statewide Coordinating Council for Community Transportation (SCC);
27	1.5	Regional Water Supply Assistance Including facilitation of second regional multi-community and agency forum, continued assistance to communities on coordinating information, brought in experts from various agencies and consultant teams
28	1	Participated on the NH BPTAC (Bike-Ped Transportation Advisory Committee) Counting Subcommittee, preparing a statewide counting plan and conducting the inaugural counts using shared automated counting equipment;
29	1	Organized and facilitated a Legislative Event for NH Legislators and local officials in the SNHPC region.

Goffstown's Representatives to the Commission

Henry C. Boyle
Jo Ann Duffy, Alternate
Barbara Griffin
David Pierce, Treasurer

Executive Committee Member: David Pierce (Treasurer as of 10/17)

SUPERVISORS OF THE CHECKLIST



L-R: Al Desruisseaux; Denise Lemay, Chair; Victoria Lemire.

ZONING BOARD OF ADJUSTMENT



*Seated L-R: Sandra Jean Parker; Alan Yeaton, Chair; Gail Labrecque, Vice Chair / Clerk.
Standing L-R: Emily Sandblade; Scott Huddy, alternate; Denise Langley, alternate;
Judy Allain ; Chet Bowen; Leonard Stuart.*

The New Hampshire legislature provides that planning, zoning, and related regulations should be the responsibility of local government. All of these tools are used by the Town to meet the demands of an evolving and growing community. Included were provisions to establish of the ZBA to act as a tool, ensuring that the Zoning Ordinance is applied equitably to all property.

Historically the Zoning Ordinance was established and adopted by Goffstown at the Town Meeting of March 14, 1961, which also included the provisions for establishing a Board of Adjustment (ZBA). In its capacity the ZBA hears requests for Variances, Special Exceptions, Rehearing's, Equitable Waivers of dimensional requirements, and Appeals of decisions based upon interpretations of our Zoning Ordinance by administration.

Variance requests are judged by standards established by the State of New Hampshire. Special Exceptions are evaluated against criteria established in the adopted Zoning Ordinance. Rehearings are considered if new facts or information becomes available that was not presented at initial hearings. Equitable Waivers are dimensional modification contained in the Zoning Ordinance. Appeals of Decisions rendered by administration are allowed to be reviewed and adjudicated by the ZBA.

The ZBA acts as "quasi-judicial capacity, affording specific flexibility from the provisions of our adopted zoning ordinance. Its work is in most instances as final as a court opinion. Appeals of the ZBA are made directly to the New Hampshire Superior Courts. The ZBA is in the position of applying our Zoning Ordinance as applicable State law allows, while balancing the needs of our community with the rights of landowners.

This past year the ZBA the heard:

Variance Requests:	34	Equitable Waivers:	1
Special Exceptions:	11	Appeals of Decisions:	2
Rehearing Requests:	2		

The ZBA meets regularly on the first Tuesday of each month. The Board welcomes participation by Applicants, Public Citizenry, and all members of our community affected by proposed applications. I also wish to thank elected members and the alternates for their contributions to our community through their participation on our ZBA.

Respectfully Submitted,
Alan H. Yeaton, Chairman

SEWER COMMISSION REPORT



*Seated L-R: Tim Redmond, Commissioner; Stephen Crean, Chairman; Robert Trzepacz, Commissioner.
Standing L-R: Collis Adams, Sel. Rep.; Mike Yergeau, DPW; Lynne Pooler, Sewer Secretary. Not Pictured: Mike Walton, DPW.*

The Goffstown Sewer Division replaced 100 linear feet of 6" sewer pipe, installed 1 new sewer manhole, 2 point repairs on the sewer main and replaced three building sewer service located on Main Street as part of the Village Rebuild Project.

The Goffstown Department of Public Works (DPW) Sewer Maintenance and Engineering Divisions conducted, and will conduct operations, including:

- Completed 348 linear feet of 10" sewer main located at the Town Hall Parking Lot.
- Completed 391 dig safe utility marking for excavation projects.
- Cleaned 3,000 linear feet of sewer main.
- 37 sewer permits were issued.
- Responded to 7 sewer blockages.
- Approximately 24 sewer manhole frames and covers will be razed before paving under the Department of Public Works Road Plan.

Pinardville sewer collection system rehabilitation will continue the summer of 2018 with the 2017 Rehabilitation Project. That consists of replacing the sewer mains and sewer manholes.

Month	Total Monthly Discharge in Gallons
JANUARY	29,794,521
FEBRUARY	35,570,118
MARCH	32,527,368
APRIL	32,527,368
MAY	40,145,539
JUNE	31,747,539
JULY	21,026,539
AUGUST	18,466,588
SEPTEMBER	25,208,588
OCTOBER	24,878,288
NOVEMBER	29,837,114
DECEMBER	<u>24,031,814</u>
Total	345,761,384

The above Data is the Total Monthly Wastewater Discharge to the Manchester Wastewater Treatment Plant (MWWTP) which treats Goffstown's municipal wastewater for the year 2017.

Manchester Wastewater Treatment Plant (MWWTP) treats Goffstown's municipal wastewater stream which has ongoing upgrades to the wastewater collection system and MWWTP. These upgrades are costly. It is important to educate the public on the impact inflow and infiltration have on the collection system; sump pumps, basement drains, and roof drains send clean water to the City of Manchester and needlessly increase the cost of sewer treatment. Explore the Sewer Use Ordinance and Public Awareness Program at <http://www.goffstown.com/sewer-maintenance.html>

Manchester Wastewater Treatment Plant MWWTP has ongoing capital improvements to the plant as follows:

- Primary Clarifier and Thickener Upgrade
- Boiler Upgrade
- Fluidized Bed Incinerator Stack Emissions
- Solids Train Upgrade
- Generator Upgrade
- Storage Building

The total cost of the upgrade is \$ 22,766,750 at the MWWTP. The Sewer Commission cost is \$ 1,860,463.

The Sewer Commission is responsible for paying its shares of 4.11% of the total cost of upgrades to the plant. This upgrade is required to provide the highest quality service while maintaining all permit requirements in accordance with Federal and State regulations.

Intermunicipal Agreement (IA) between the Goffstown Sewer Commission and the City of Manchester has an agreement to accept the septage waste from Goffstown residents which is paid for by the property owner. The total septage waste from Goffstown is 1,450,109 gallons for the year 2017.

The Sewer Commission maintains good public relations with its customers for the operation and maintenance of our collection system and future projects. Notices of scheduled and current construction projects are mailed to abutters and appear on the DPW web site at <http://www.goffstown.com/construction-projects.html>.

Monthly meetings are held the 3rd Tuesday at 6:00 p.m. at the Town Hall. Individuals requesting a place on the agenda should contact the Sewer Commission office at 603-497-8990, ext 116. Visit the Sewer Commission web site at <http://www.goffstown.com/sewer-office.html>

The Commission would like to announcement of the new secretary Lynne Pooler to the Team. Once again the Commissioners also thank Mike Yergeau, Mike Walton and Meghan Theriault of the DPW and its crews for the high level of assistance and proficiency they provide daily.

Respectfully submitted,

Stephen R. Crean, Chairman
Tim Redmond, Commissioner
Robert Trzepacz, Commissioner

SEWER COMMISSION 2017 BUDGET

REVENUE

	2017 BUDGET	2017 ACTUALS UNAUDITED	2018 BUDGET
SEWER ADMINISTRATION			
Tax Interest & Penalties	10,000	17,214	10,000
Interest on Investments	2,700	8,758	2,700
Miscellaneous Revenue	1,500	2,721	1,500
Budget. Use of Ret. Earnings	128,079	0	128,079
Water Pollution Grant	9,983	0	9,983
Subtotal \$	152,262 \$	28,693	152,262
SEWER OPERATIONS			
Sewer Use Charges	1,441,518	1,418,910	1,441,518
Accessibility Revenue	30,000	5,000	30,000
Miscellaneous Revenue	0	2,040	0
Subtotal \$	1,471,518 \$	1,425,950 \$	1,471,518
SEWER ENTERPRISE FUND TOTAL \$	1,623,780 \$	1,454,643 \$	1,623,780

EXPENDITURES

SEWER ADMINISTRATION	2017 BUDGET	2017 ACTUALS UNAUDITED	2018 BUDGET
Wages & Benefits	101,046	98,363	108,101
Employee Development	0	0	250
Auditing Services	6,000	5,170	6,000
Legal Services	5,000	1,702	5,000
Banking Services	2,000	1,268	2,000
Office Supplies	2,500	2,351	2,500
Postage	8,000	4,758	8,000
Computers & Comm.	10,000	7,084	10,000
Telecommunications	600	0	0
Debt Service Principal	111,202	111,201	113,092
Debt Service Interest	11,836	11,835	9,945
Property Insurance	5,137	5,137	4,958
Subtotal \$	263,321 \$	248,874	269,846
SEWER OPERATIONS			
Wages & Benefits	93,009	102,941	96,825
Clothing & Uniforms	800	501	800
Consulting Services	35,000	21,688	15,000
Diesel Fuel	3,000	720	2,634
Fleet Maintenance	0	154	0
Equipment-Maintenance	4,000	0	10,000
Facility Repairs	600,000	76,691	688,455
Vaccon Expense	0	731	5,000
Manchester O&M Charges	550,000	554,687	657,861
Subtotal \$	1,285,809 \$	758,112	1,476,575
SEWER PUMP STATION			
Contracted Services	12,000	8,069	12,000
Operating Supplies	6,500	1,863	5,000
Electricity	21,000	14,628	20,000
Propane	3,000	1,563	3,000
Water	900	722	700
Telecommunications	2,000	2,090	2,600
Hazardous Materials	0	0	1
Wet Well Maintenance	0	0	1,000
Solid Waste Disposal	1,000	1,000	1
Chemical Expenses	750	0	750
Diesel Fuel	2,500	0	2,500
Equipment Repairs	25,000	4,289	100,000
Subtotal \$	74,650 \$	34,224	147,552
SEWER ENTERPRISE FUND TOTAL	1,623,780 \$	1,543,497 \$	1,893,973

GOFFSTOWN VILLAGE WATER PRECINCT WARRANT FOR THE ANNUAL MEETING MARCH 19, 2018

To the inhabitants of the Goffstown Village Precinct qualified to vote on Precinct affairs.
You are hereby notified to meet at the Goffstown Village Precinct office in said Goffstown, in said Precinct, on Monday, March 19, 2018 at 7:00 in the evening to act upon the following articles:

ARTICLE I

To choose all necessary officers for the ensuing year, including a Moderator, Clerk and Treasurer.

ARTICLE II

To elect one (1) member to the Board of Commissioners for a term of five (5) years.

ARTICLE III

To see if the Precinct will vote to accept the 2018 Budget as proposed by the Board of Commissioner and approved by the Budget Committee to appropriate the sum of Seven Hundred and Eighty-Four Thousand, Three Hundred Fifty-Eight Dollars (\$784,358.00) for the ensuing year.

ARTICLE IV

To hear the report of the various officers of the Precinct and to pass any vote relative thereto.

ARTICLE V

To transact any other business that may lawfully come before the meeting.
Given under our hand and seal this 9th day of January, 2018.

Allen D. Gamans, 2020

Richard Fletcher, 2019

Stephen Crean, 2022

Henry C. Boyle, 2018

Raymond Taber, 2021

GOFFSTOWN VLLAGE WATER PRECINCT

2018 BUDGET

EXPENSES

		Budget 2017	YTD 2017	Budget 2018
4130	Executive	\$164,000.00	\$166,280.28	\$168,920.00
	Salaries	164,000.00	166,280.28	168,920.00
4150	Financial Adm	\$9,190.00	\$7,611.49	\$13,990.00
	Audit	3,900.00	4,035.00	4,100.00
	Business supplies	2,400.00	2,134.45	2,400.00
	Office equipment	2,400.00	1,138.98	7,000.00
	Personnel supplies	400.00	215.56	400.00
	Safety Deposit box	90.00	87.50	90.00
4150	Personnel Adm	\$96,524.00	\$95,832.99	\$94,657.00
	fica	12,642.00	12,719.67	12,922.00
	health ins	66,500.00	65,285.79	63,353.00
	w/c ins	2,882.00	2,744.20	2,882.00
	retirement fund	14,000.00	14,583.33	15,000.00
	unemp. Ins	500.00	500.00	500.00
4194	Building maintainance	\$3,000.00	\$319.05	\$3,000.00
	Office	1,000.00	120.00	1,000.00
	filtration plant	1,000.00	199.05	1,000.00
	wells and tank	1,000.00		1,000.00
4196	General insurance	\$6,775.00	\$7,003.00	\$7,200.00
	Libility/prop/auto	6,575.00	6,803.00	7,000.00
	Bond	200.00	200.00	200.00
4153	Legal	\$1,500.00		\$1,500.00
4197	Advertising/assoc.	\$3,600.00	\$3,733.00	\$4,600.00
	Advertising/assoc.	500.00	807.00	500.00
	Assn dues	500.00	561.00	500.00
	License fees	2,000.00	1,400.00	3,000.00
	Meeting expense	600.00	965.00	600.00
4199	Other General Govt	\$42,795.00	\$32,099.31	\$52,975.00
	Vehicle expense	9,000.00	9,846.60	9,000.00
	Office elec/heat	4,000.00	3,431.25	4,000.00
	Telephone/internet	4,000.00	5,529.79	5,000.00
	Postage	3,400.00	3,529.17	3,500.00
	computer support	895.00	995.00	995.00
	Forestry			12,000.00
	Engineering	21,500.00	8,767.50	18,480.00

GOFFSTOWN VLLAGE WATER PRECINCT 2018 BUDGET EXPENSES

		Budget 2017	YTD 2017	Budget 2018
4332	Water Services	\$27,500.00	\$15,251.49	\$27,500.00
	Contract labor	5,000.00	5,257.50	5,000.00
	hydrant repairs	3,000.00	863.33	3,000.00
	dam repairs	6,000.00	1,392.71	6,000.00
	service repairs	6,000.00	3,325.10	6,000.00
	main repairs	2,000.00	2,715.00	2,000.00
	meter repairs	200.00		200.00
	pump reairs	1,500.00		1,500.00
	Equipment repairs	1,000.00	604.75	1,000.00
	Road repairs	500.00		500.00
	New services	2,000.00	1,093.10	2,000.00
	Thawing	300.00		300.00
4335	Water Treatment	\$68,600.00	\$71,527.19	\$70,600.00
	Chemicals	10,000.00	9,903.58	12,000.00
	Electric	31,000.00	36,043.03	31,000.00
	Heat	5,000.00	3,617.72	5,000.00
	Glenview exp	3,600.00	4,289.99	3,600.00
	Supplies	3,000.00	2,402.18	3,000.00
	Water tests	4,000.00	2,769.00	4,000.00
	Mtn Laurel water	12,000.00	12,501.69	12,000.00
4326	Sewage Mtn Laurel	\$15,000.00	\$15,704.79	\$15,000.00
4711	Debt Service			-
	Bond principal			
	Bond interest			
4901	Capital Outlay/Improv	\$305,874.00	\$314,240.94	\$297,016.00
	Contingency fund	10,000.00	10,000.00	7,016.00
	Capital replacement	10,000.00	10,000.00	10,000.00
	Main/sytem upgrades	285,874.00	294,240.94	280,000.00
	Building improve			
4902	Mach/Equipment	\$16,800.00	\$18,309.48	\$16,800.00
	House meters	12,800.00	12,008.96	12,800.00
	New Equipment	4,000.00	6,300.52	4,000.00
	New Vehicle			
4915	Operating tranfers out	\$10,600.00	\$10,600.00	\$10,600.00
	Septic	10,600.00	10,600.00	10,600.00
	Vehicle			
			-	
	TOTAL	\$771,758.00	\$758,513.01	\$784,358.00

GOFFSTOWN VLLAGE WATER PRECINCT

2018 BUDGET

INCOME

		Budget 2017	YTD 2017	Budget 2018
3402	Water Charge	\$656,482.00	\$603,956.97	\$656,982.00
	metered water	391,242.00	336,652.37	391,242.00
	flat rate	192,240.00	194,304.60	192,240.00
	hydrants	73,000.00	73,000.00	73,500.00
3409	Other	\$114,776.00	\$83,624.00	\$125,876.00
	booster station	4,776.00	5,345.50	4,776.00
	thawing	350.00		350.00
	forestry	8,000.00	8,490.16	-
	hydrant repair	2,900.00		2,900.00
	new services	15,000.00	4,040.00	34,000.00
	o/off	300.00	630.00	300.00
	service repair	2,500.00	3,080.12	2,500.00
	meter repair	150.00	625.00	150.00
	backflow tests	2,600.00	3,126.00	2,700.00
	Mtn Laurel water	26,600.00	26,722.17	26,600.00
	Mtn Laurel septic	27,600.00	27,879.41	27,600.00
	pool fill	500.00		500.00
	Asset Mgt Grant	20,000.00		20,000.00
	misc	3,500.00	3,685.64	3,500.00
3502	Savings Interest	\$500.00	\$1,445.67	\$1,500.00
3351	Shared Revenue			
	SUBTOTAL	\$771,758.00	\$689,026.64	\$784,358.00
3913	Sav. Transfer vehicle			
	Sav, transfer general		\$69,486.37	
	Sav. Transfer septic			
	TOTAL	\$771,758.00	\$758,513.01	\$784,358.00

GRASMERE VILLAGE WATER PRECINCT

Grasmere Village Water Precinct had a busy 2017. As a precinct, we were focused on how best to do a replacement project along the 114 corridor for approximately 1500 feet. We had many meetings both with and without the state DES department on how best accomplish this. After narrowing down all options and listening to different opinions, we now know how to move forward for spring/summer 2018. John Foss and Christine Daniels have also attended meetings on Asset Management and after much investigation with that, have decided how to move forward with it, with the least possible cost to the precinct. Hydrant replacement program is still ongoing and on time with replacements, and John has been replacing aging meters with newer magnetic meter technology.

Respectfully Submitted,

Christine Daniels
Clerk

WARRANT FOR THE ANNUAL MEETING - MARCH 20, 2018

To the members of the Grasmere Village Water Precinct in the Town of Goffstown, in the county of Hillsborough, in the State of New Hampshire, you are hereby notified to meet in the Grasmere Town Hall in the Village of Grasmere at seven PM (7) o'clock on the evening of March 20, 2017 to act on the following articles.

ARTICLE #1 To choose a Commissioner for the year 2018-2021.

ARTICLE #2 To choose a Moderator for the year 2018.

ARTICLE #3 To choose a Clerk for the year 2018.

ARTICLE #4 To choose a Treasurer for the year 2018.

ARTICLE #5 To see if the Grasmere Village Water Precinct will vote to raise and appropriate the Budget Committee recommended sum of \$229,355 for general municipal Services. This article does not include appropriations contained in special articles or individual articles addressed separately. [Majority vote required.]

ARTICLE #6 To see if the Grasmere Village Water Precinct will vote to raise and appropriate the Budget Committee recommended sum of \$450,000 to be used for the reconstruction and upgrading of the Grasmere Village Water Precinct water system with said funding to come from the Unassigned Fund Balance. This article does not include appropriations contained in special articles or individual articles addressed separately. [Majority vote required.]

ARTICLE #7 To hear the reports of the Treasurer and Clerk for the year 2017.

ARTICLE #8 To act upon any unfinished business from the previous meeting.

ARTICLE #9 To discuss and act upon any unfinished business which may rightfully come before said meeting.

This is the Precinct's annual meeting and it is hoped that all members of the Grasmere Village Water Precinct will attend and support the Precinct.

Given this January 30, 2018 under our hands:

John Foss, Commissioner
Raymond St. Pierre, Commissioner
Earl Wajenberg, Commissioner

GRASMERE VILLAGE WATER PRECINCT 2017 BUDGET

EXPENSES

	2017 Budget	2017 Expenses	2018 Budget
EXECUTIVE	\$62,151.34	\$48,432.40	\$57,305.34
SALARIES	60,751.34	48,244.90	55,905.34
MILEAGE	1,400.00	187.50	1,400.00
FIN. ADMIN	\$7,450.00	\$7,958.35	\$9,450.00
AUDIT	5,250.00	5,250.00	5,250.00
OFFICE SUPPLIES	1,400.00	2,281.89	3,400.00
POSTAGE	800.00	426.46	800.00
BUILDING MAINTENANCE	\$200.00	\$-	\$2,200.00
	200.00	-	2,200.00
INSURANCE	\$2,500.00	\$1,588.00	\$2,500.00
LIABILITY/PROPERTY/WC	2,500.00	1,588.00	2,500.00
LEGAL/LICENSES	\$1,000.00	\$50.00	\$1,000.00
ADV./REG. ASSOC	\$700.00	\$305.00	\$700.00
TRAINING	500.00	230.00	500.00
ASS. FEE	200.00	75.00	200.00
OTHER GEN/GOV	\$6,200.00	\$4,811.78	\$6,200.00
COMMUNICATION	2,000.00	1,842.30	2,000.00
ELECTRIC	4,200.00	2,969.48	4,200.00
WATER SERVICES	\$130,000.00	\$104,824.63	\$130,000.00
MANCHESTER WW	103,000.00	87,469.32	103,000.00
SERVICE REPAIRS	1,500.00	2,326.53	1,500.00
CONTRACT LABOR	13,000.00	12,707.59	13,000.00
HYDRANT REPAIRS	1,000.00	1,151.27	1,000.00
NEW SERVICES	3,000.00	-	3,000.00
WATER TESTS	2,500.00	859.00	2,500.00
MAINT. SUPPLIES	1,000.00	310.92	1,000.00
HYDRANT REPL	5,000.00	-	5,000.00
ENGINEERING/ ASSET MANAGEMENT	\$20,000.00	\$-	\$20,000.00
WATER SYSTEM UPGRADE	\$1,000,000.00	\$-	\$450,000.00
TOTAL	\$1,230,201.34	\$167,970.16	\$679,355.34

GRASMERE VILLAGE WATER PRECINCT 2017 BUDGET

		REVENUE		
		2016 Budget	2016 Revenue	2017 Budget
WATER CHARGE		\$222,201.34	\$211,720.56	\$221,471.85
	WATER	203,056.99	192,576.21	202,327.50
	FIRE PROTECTION			
	HYDRANT RENTAL	19,144.35	19,144.35	19,144.35
	MISC	222,201.34		
OTHER		\$8,000.00	\$7,883.49	\$7,883.49
	HYDRANT REPAIR			
	SERVICE REPAIR			
	ON/OFF			
	NEW SERVICE	4,000.00	6,396.00	6,396.00
	METER REPAIR			
	SERVICE CONTRACT	2,500.00		
	BACK FLOW TESTING	1,500.00	1,440.00	1,440.00
	LGC REFUND			
	MISC.		47.49	47.49
TRANSFER FROM		\$350,000.00		\$450,000.00
FUND BALANCE				
BOND		\$650,000.00	\$-	
TOTAL		\$1,230,201.34	\$219,604.05	\$679,355.34

TOWN OF GOFFSTOWN

OFFICIAL BALLOT

MARCH 13, 2018

ARTICLE 1 - ELECTION OF OFFICERS

SELECTMEN

For 3 Years

Vote for no more than Two

Collis G. Adams ☐

Kelly Boyer ☐

Mark T. Lemay ☐

Richard W. Manzo ☐

Write-In _____ ☐

Write-In _____ ☐

BUDGET COMMITTEE

For 3 Years

Vote for no more than Four

Joe Alexander Jr. ☐

Eileen McNinnie ☐

Jeffrey O'Brien ☐

Cole Riel ☐

Write-In _____ ☐

Write-In _____ ☐

Write-In _____ ☐

Write-In _____ ☐

BUDGET COMMITTEE

For 1 Year

Vote for no more than One

Write-In _____ ☐

CEMETERY TRUSTEE

For 3 Years

Vote for no more than One

Dennis Sweeney ☐

Write-In _____ ☐

LIBRARY TRUSTEE

For 3 Years

Vote for no more than Two

Sean Buckley ☐

Carl D. Foley ☐

Write-In _____ ☐

Write-In _____ ☐

PLANNING BOARD

For 3 Years

Vote for no more than Two

Jeffrey O'Brien ☐

Kimberly R. Peace ☐

Timothy Redmond ☐

Jan Soderquist ☐

Write-In _____ ☐

Write-In _____ ☐

SEWER COMMISSION

For 3 Years

Vote for no more than One

Robert Trzepacz ☐

Write-In _____ ☐

SUPERVISOR OF THE CHECKLIST

For 6 Years

Vote for no more than One

Christine "Tina" Daniels ☐

Write-In _____ ☐

SUPERVISOR OF THE CHECKLIST

For 4 Years

Vote for no more than One

Charlene Foster ☐

Brian Ibsen-Johnson ☐

Write-In _____ ☐

TOWN MODERATOR

For 2 Years

Vote for no more than One

Rodney L. Stark ☐

Write-In _____ ☐

TRUSTEE OF TRUST FUNDS

For 1 Year

Vote for no more than One

Melanie Renfrew-Hebert ☐

Write-In _____ ☐

TRUSTEE OF TRUST FUNDS

For 2 Years

Vote for no more than One

Scott Gross ☐

Write-In _____ ☐

ZONING BOARD OF ADJUSTMENT

For 3 Years

Vote for no more than One

Chet Bowen ☐

Write-In _____ ☐

ARTICLE 2

Shall the Town adopt Amendment No. 1, as proposed by the Goffstown Planning Board, amending the Goffstown Zoning Ordinance – GLOSSARY, by deleting the current definition of “Buffer” in its entirety and replacing it with the following definition: “**Buffer** - An area within a property or site generally adjacent to and parallel with the property line, either consisting of natural existing vegetation or created by the use of trees, shrubs, fences, and/or berms, designed to limit continuously the view of and/or sound from the site to adjacent sites or properties.”? *(This amendment is intended to create a more appropriate definition for “Buffer” which currently does not exist.)*

Recommended by the Planning Board 6-0-0.

ARTICLE 3

Shall the Town adopt Amendment No. 2, as proposed by the Goffstown Planning Board, amending the Goffstown Zoning Ordinance – Section 7.2.2, Parking Requirements for Uses Not Listed, Section 7.6.1, Table of Off-Street Loading Requirements, and Section 10.3.1, Conditional Use Permit Required, by deleting the title “Planning and Zoning Administrator” and replacing it with the title “Planning and Economic Development Director?” All other use of the title “Planning and Zoning Administrator” throughout the Zoning Ordinance shall be replaced with the title “Zoning Code Enforcement Officer.” *(This amendment is intended as housekeeping to reflect a reorganization in Town Hall in the Planning and Zoning Department. There are references throughout the Zoning Ordinance to a title that no longer exists.)*

Recommended by the Planning Board 7-0-0.

ARTICLE 4

Shall the Town adopt Amendment No. 3, as proposed by the Goffstown Planning Board, amending the Goffstown Zoning Ordinance – Section 3.8 Nuisances and Hazards, by adding the words in bold italics to Section 3.8.1 as follows: “No use may be made of any lot that may:

- (1) Become an excessive annoyance or nuisance to other properties by reason of unsightliness or the excessive emission of odors, dust, fumes, smoke, noise, heat, or glare, ***or excessive accumulation of junk.***”?

(This amendment is intended to clarify and be more in keeping with historic practice of applying this section in order to determine if a junk violation exists.)

Recommended by the Planning Board 7-0-0.

ARTICLE 5

Shall the Town adopt Amendment No. 4, as proposed by the Goffstown Planning Board, amending the Goffstown Zoning Ordinance, GLOSSARY, by adding a definition for Warehouse as follows: “Warehouse – A building where raw material or manufactured goods may be stored before their export or distribution for sale.”? *(This amendment is intended to add a definition for “Warehouse” which currently does not exist.)*

Recommended by the Planning Board 7-0-0.

ARTICLE 6

Shall the Town adopt Amendment No. 5, as proposed by the Goffstown Planning Board, amending the Goffstown Zoning Ordinance by deleting the word “Service” in all references to “Self Service Storage Facilities?” *(This amendment is intended as housekeeping to be consistent with a more common reference to this type of facility.)*

Recommended by the Planning Board 7-0-0.

ARTICLE 7

Shall the Town adopt Amendment No. 6, as proposed by the Goffstown Planning Board, amending the Goffstown Zoning Ordinance, Section 5.1 “Accessory Buildings and Facilities,” by deleting the words “and Facilities?” *(This amendment is intended as housekeeping to make it clearer.)*

Recommended by the Planning Board 7-0-0.

ARTICLE 8

Shall the Town adopt Amendment No. 7, as proposed by the Goffstown Planning Board, amending the Goffstown Zoning Ordinance, Section 6.3.4 by deleting the words with a strikethrough and adding the words in bold italics as follows: “~~Incidental~~ ***Directional*** signs on private property, not exceeding four (4) square feet each, ~~where to identify~~ parking spaces, loading areas, stacking lanes, entry and exit drives, drive-through windows or pedestrian ways ~~exist~~. ***Directional Signs may include a business logo that is incidental and subordinate to the primary purpose of the sign.***”? *(This amendment is intended to allow a business logo on directional signs.)*

Recommended by the Planning Board 7-0-0.

ARTICLE 9

Shall the Town adopt Amendment No. 8, as proposed by the Goffstown Planning Board, amending the Goffstown Zoning Ordinance, Section 14.6.3, Status of Uses Authorized by Special Exception or Conditional Use Permit by deleting the words with a strikethrough as follows: “Any use in lawful existence at the time of passage or amendment, which would thereafter require a Special Exception or Conditional Use Permit under its terms, shall without further action be deemed a conforming use. Any enlargement or replacement of such use, in buildings, or on land, shall require a Special Exception or Conditional Use Permit as indicated in Section 3.10, Table of Principal Uses, ~~as though it were a new use.~~”? *(This amendment is intended as housekeeping to remove language determined to be unnecessary.)*

Recommended by the Planning Board 7-0-0.

ARTICLE 10

Shall the Town adopt Amendment No. 9, as proposed by the Goffstown Planning Board, amending the Goffstown Zoning Ordinance, Section 14.9.1 Repairs and Maintenance, by adding the words in bold italics as follows: “On any Non-Conforming Structure or portion of a structure containing a Non-Conforming Use, ordinary repairs and maintenance on such structures, ***beyond the in-kind replacement of decks, porches, steps, and chimneys***, may be conducted, provided that:”? *(This amendment is intended to allow the replacement of existing decks, porches, steps, and chimneys in the exact same footprint so as to avoid having to comply with current setback requirements.)*

Recommended by the Planning Board 6-0-1.

ARTICLE 11

Are you in favor of the adoption of Amendment No. 10, as proposed by registered voters of the Town of Goffstown, to amend the Official Zoning Map of the Town of Goffstown by rezoning a portion of the following parcels of land which are currently split-zoned between the CIFZ Zoning District and the Agricultural Zoning District to have the entire lots in the CIFZ District: Tax Map 26-10A, 26-10, 26-9 and 26-12? The combined area sought to be rezoned has an area of approximately 1.11 acres and would result in Henry Bridge Road forming the boundary between the Agricultural and CIFZ Districts.

This proposed amendment was submitted by petition.

Not recommended by the Planning Board 6-1-0.

ARTICLE 12

Shall the Town of Goffstown raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling Twenty One Million Five Hundred Ninety Four Thousand Four Hundred Fourteen Dollars (\$21,594,414).

Should this article be defeated, the default budget shall be Twenty Million Five Hundred Forty One Thousand Eight Hundred Fifty Seven Dollars (\$20,541,857), which is the same as last year, with certain adjustments required by previous action of the Town of Goffstown or by law or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.

(This article (operating budget) does not include appropriations in any other warrant article.)

Recommended by the Board of Selectmen 5-0-0 and Budget Committee 12-0-0.

ARTICLE 13

Shall the Town raise and appropriate the sum of Seven Hundred Fifty Five Thousand Eight Hundred Twenty Dollars (\$755,820) for the purpose of funding EMS operations, said funds to come from the Emergency Medical Services Special Revenue Fund as previously established in 2001. This appropriation is covered by the revenue from the ambulance insurance payments and **there will be no funds raised from general taxation.**

(Passage of this article will reduce the operating budget in Article 12 by \$755,820, or an appropriate reduction in the Default Budget should Article 12 fail)

Recommended by the Selectmen 5-0-0 and by the Budget Committee 8-0-0.

ARTICLE 14

Shall the Town of Goffstown approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the New England Benevolent Police Association representing Local #24 consisting of the Patrolmen which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2018	\$39,667.16
2019	\$57,954.23
2020	\$53,067.00

And further to raise and appropriate the sum of \$39,667 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels.

(This appropriation is in addition to Article 12)

Recommended by the Board of Selectmen 5-0-0 and Budget Committee 11-0-0.

ARTICLE 15

Shall the Town of Goffstown approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the American Federation of State, County, and Municipal Employees, AFL-CIO Council 93, Local 3657, consisting of the Dispatchers and Clerks, which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2018	\$27,456
2019	\$36,212
2020	\$19,393

And further to raise and appropriate the sum of \$27,456 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels.

(This appropriation is in addition to Article 12)

Recommended by the Board of Selectmen 5-0-0 and Budget Committee 11-0-0.

ARTICLE 16

Shall the Town raise and appropriate Two Hundred and Twenty Five Thousand Dollars (\$225,000) to be added to the Fire Department Apparatus Capital Reserve Fund previously established in 2008.

This sum to come from unassigned fund balance and no amount to be raised by taxation.

(This appropriation is in addition to Article 12.)

Recommended by the Board of Selectmen 5-0-0 and Budget Committee 12-0-0.

ARTICLE 17

Shall the Town raise and appropriate Two Hundred and Fifty Thousand Dollars (\$250,000) to be added to the Land Acquisition Capital Reserve Fund previously established in 2017. *This sum to come from unassigned fund balance and no amount to be raised by taxation.*

(This appropriation is in addition to Article 12.)

Recommended by the Board of Selectmen 5-0-0 and Budget Committee 10-2-0.

ARTICLE 18

Shall the Town raise and appropriate One Hundred Fifty Thousand Dollars (\$150,000) for Goffstown's Road Improvement Program. Passage of this article will direct the Selectmen to include this amount in future operating and default budgets of the Town of Goffstown.

This sum to come from unassigned fund balance and no amount to be raised by taxation.

(This appropriation is in addition to Article 12 which has \$825,000 budgeted for reclamation of roads.)

Recommended by the Board of Selectmen 5-0-0 and Budget Committee 9-0-0.

ARTICLE 19

Shall the Town raise and appropriate One Hundred Thousand Dollars (\$100,000) to purchase a Production Screener.

This sum to come from unassigned fund balance and no amount to be raised by taxation.

(This appropriation is in addition to Article 12.)

Recommended by the Board of Selectmen 4-1-0 and Budget Committee 12-0-0.

ARTICLE 20

Shall the Town raise and appropriate Two Hundred Fifty Thousand Dollars (\$250,000) for the Water Line Extension to bring water to the Department of Public Works property at 404 Elm Street from existing water services on Center Street.

This sum to come from unassigned fund balance and no amount to be raised by taxation.

(This appropriation is in addition to Article 12.)

Recommended by the Board of Selectmen 5-0-0 and Budget Committee 12-0-0.

ARTICLE 21

Shall the Town raise and appropriate Twenty Thousand Dollars (\$20,000) for the purpose of helping to support the nonprofit Goffstown Main Street Program, Inc.

(This appropriation is in addition to Article 12.)

Recommended by the Board of Selectmen 5-0-0 and Budget Committee 11-0-1.

ARTICLE 22

Shall the Town raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) for the purpose of helping to support the programs of Goffstown nonprofit Crispin's House Coalition for Youth Inc., a youth drug, alcohol and suicide prevention agency.

(This appropriation is in addition to Article 12.)

Recommended by the Board of Selectmen 5-0-0 and Budget Committee 10-0-0.

ARTICLE 23

Shall the Town vote, pursuant to RSA 72:39-(a) and (b), to modify the elderly exemption from property tax in the Town of Goffstown, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$50,000; for a person 75 years of age up to 80 years, \$67,500; for a person 80 years of age or older, \$90,000. To qualify, the person must satisfy all the conditions of RSA 72:39-(a) and (b) that pertain to eligibility for this exemption as well as those contained in any other applicable statute, including, without limitation, that they demonstrate that they have been a New Hampshire resident for at least 3 consecutive years preceding April 1 in the year the exemption is claimed, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 consecutive years. In addition, the taxpayer must have a net income in each applicable age group of not more than **\$37,500** or, if married, a combined net income of less than **\$55,000**; and own net assets, whether married or not, not in excess of **\$150,000** excluding the value of the person's residence.

(This article increases the exemption amounts and income limits for the elderly exemption program by 10%-13%. Limits were last adjusted in 2007.)

Recommended by the Board of Selectmen 5-0-0

ARTICLE 24

Shall the Town vote to adopt the provisions of RSA 72:28-b, All Veterans' Tax Credit? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from services and is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be \$500 the same amount as the optional veterans' tax credit voted by the Town under RSA 72:28.

Recommended by the Board of Selectmen 5-0-0

ARTICLE 25

Shall the Town, pursuant to RSA 31:95-h, modify the purpose of the existing POLICE SPECIAL DETAIL REVOLVING FUND to include expenditures for all costs related to police special details, for the maintenance and replacement of police vehicles, and for police special duty related equipment.

(This article increases the eligible expenditures of the Police Special Detail Revolving Fund to include all supplies, vehicles, and equipment associated with police special details.)

Recommended by the Board of Selectmen 5-0-0

ARTICLE 26

Shall the Town raise and appropriate THREE HUNDRED THIRTY-EIGHT THOUSAND NINE HUNDRED SEVENTY-THREE DOLLARS (\$338,973) for the purpose of adding Eight (8) additional Full-time Firefighter/EMTs and or Firefighter / Paramedics to the Town's Fire Department. This additional staff will increase daily staffing levels at the Fire Department to allow for full-time staffing around-the-clock (on a 24-hour basis). The amount raised equals the cost from July through December, 2018. If approved, the cost associated to adding the additional Full-time Firefighters will become part of the annual operating budget in subsequent years. **This appropriation is in addition to the operating budget.**

Submitted by petition.

Not Recommended by the Board of Selectmen 5-0-0 and Budget Committee 11-0-0.

GOFFSTOWN SCHOOL DISTRICT OFFICIAL BALLOT

MARCH 13, 2018

ARTICLE 1 - ELECTION OF OFFICERS

SCHOOL BOARD

For 3 Years *Vote for not more than Three*

Virginia "Ginny" McKinnon ☐

Ellen Vermokowitz ☐

Ian McGarty ☐

Jared Talbot ☐

Write-In _____ ☐

Write-In _____ ☐

SCHOOL DISTRICT MODERATOR

For 3 Years *Vote for not more than One*

James Raymond ☐

Write-In _____ ☐

SCHOOL DISTRICT TREASURER

For 3 Years *Vote for not more than One*

Lissa Winrow ☐

Write-In _____ ☐

SCHOOL DISTRICT CLERK

For 3 Years *Vote for not more than One*

Jo Ann Duffy ☐

Write-In _____ ☐

ARTICLE 2

Shall the Goffstown School District raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling FORTY-ONE MILLION NINE HUNDRED EIGHTY-FOUR THOUSAND NINETY-ONE DOLLARS (\$41,984,091.00)? Should this Article be defeated, the Default Budget shall be FORTY-ONE MILLION NINE HUNDRED FIFTY-FIVE THOUSAND SIX HUNDRED SEVENTYONE DOLLARS (\$41,955,671.00), which is the same as last year, with certain adjustments required by previous action of the Goffstown School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised Operating Budget only. This warrant article (the Operating Budget Article) does not include appropriations in ANY other warrant articles. (Majority vote required).

The School Board Voted 7-0-0 To Recommend

The Budget Committee Voted 10-0-1 To Recommend

ARTICLE 3

Shall the Goffstown School District vote to raise and appropriate the sum of SIX HUNDRED NINETY-FIVE THOUSAND DOLLARS (\$695,000.00) for the purpose of acquiring property located at TAX MAP/LOT 5-95-1 ("The Brookfield Premises") and TAX MAP/LOT #5-61-1 (the "Normand Road Premises"). This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required).

The School Board Voted 6-0-0 To Recommend

The Budget Committee Voted 10-1-0 To Recommend

SCHOOL BOARD REPORT



*Seated L-R: Ginny McKinnon, Jenelle O'Brien, Lorry Cloutier.
Standing L-R: Daniel Cloutier; Jac St. Jean, Student Rep.; Heather Trzepacz;
Dian McCarthy, Chair; Reta Chaffee; Steve Dutton, Vice Chair.
Members not present in photo: Kristie Curtis; Kathy Sargent, Teacher Rep.*

Throughout 2017, the Goffstown School Board continued its focus on advancing student learning through data-driven curriculum initiatives, safety, maintaining our facilities and addressing space needs to provide appropriate learning environments for our students. As is consistent with years past, we have worked towards those goals while making every effort to keep expenditures low.

It has been a very productive year throughout the District. Through careful planning, we were able to complete the drainage project at the High School that is expected to prevent future flooding damage to the building's interior and significantly decrease our property insurance premiums. At Mountain View, work has also been completed to repair and prevent further water damage there. At both Bartlett and Maple Avenue, portable classrooms were installed to address the overcrowding issues that both schools have been experiencing for years. We recognize that the learning environment has significant impact on our children's educational outcomes and it is extremely important that our young people are in buildings that are safe, clean, in good repair and are appropriate spaces for the lessons being taught. We also recognize that our buildings serve as resources for the entire community. We are pleased to have completed these important projects for our town as a whole.

Our students continue to be outstanding, earning recognition across a wide range of disciplines. Whether it's literacy, foreign language, math, science, business, poetry, art, music, or sports, our students are finding opportunities to excel every day and are rising to the occasion. We are proud of our amazing students and the dedicated staff who teach them. To support their efforts and outcomes, the School Board has continued to update and enhance curriculum, encourage

professional development, and ensure that our students and staff have the appropriate equipment for the task at hand.

Looking ahead, the Board will continue its work towards providing our community's children with the opportunity for a high-quality education now and into the future. In the coming year, we will be examining curriculum, addressing the facilities-related needs brought about by the recent change of some of our teams from D2 to D1, revising policies guiding business operations, and negotiating our teacher's contract.

In closing, I'd like to take this opportunity to thank the members of the Goffstown School Board for the many hours that they have worked together for the benefit of our town's students. I'd also like to thank our volunteers, parents, faculty and staff, community partners and community as a whole for their continued support of our schools. The education and success of our youth is indeed a group effort. We are lucky here in Goffstown to have the people we do coming together in support of our students. Thank you.

Respectfully submitted,

Dian McCarthy, Chair
Goffstown School Board

SUPERINTENDENT OF SCHOOLS REPORT

Brian Balke, Superintendent

I am most pleased and honored to present this 2016-2017 Superintendent of Schools report on behalf of School Administrative Unit #19.

The 2016-2017 school year started with tragedy in Goffstown. We learned of the tragic death of Wendy Tefft, a Glen Lake kindergarten teacher, on the teachers' first day back after the summer and the day of the Open House for our kindergarten students. Despite this devastating situation, our dedicated staff rallied to support each other and our students through this loss. Wendy was a very dedicated, caring educator and she is deeply missed.

During the 2016/2017 school year, we welcomed two new school principals to the Goffstown School District. Kathy Stoye, a long-time teacher in Goffstown, served as principal of Glen Lake. Gerri St. Gelais served as the new principal of Bartlett Elementary School. Both principals continued the tradition of excellence in Goffstown by operating schools that are student-centered and focused on teaching and learning.

All SAU #19 schools continued to score well on 2016-2017 state-required assessments and other assessment metrics. A review of student assessment data shows that Goffstown and New Boston students continued to demonstrate strong performance scoring above or at the state percentages in both English Language Arts and math for almost all grade levels. The focus of all schools in SAU 19 is providing high quality instruction to all of our students. We value active learning and student engagement. All of the schools in Goffstown and New Boston use student assessment data to track individual student progress as well as evaluate the effectiveness of our curriculum and instructional programs. Innovative programs such as robotics, advanced manufacturing, and the integration of science, technology, engineering, art, and mathematics continue to be areas of program expansion at our schools.

School safety remained the top priority during the 2016-2017 school year. An SAU-wide School Safety Team met monthly with Goffstown and New Boston Police and Fire Departments. The Safety Team focused on our Emergency Response Plan and conducted many training exercises. Security improvements were also made to all schools in Goffstown and New Boston in an effort to increase the safety of our students and staff. The world has become an increasingly dangerous place and our schools need to be safe, secure, and ready to respond during a time of crisis. During the 2016-2017 school year, SAU 19 took part in a number of emergency simulations including supports from the Department of Homeland Security and Emergency Management.

Student enrollment has continued to be a challenge in our schools during the 2016-2017 school year. While school enrollment in many New Hampshire school districts continues to decline, schools in Goffstown and New Boston have seen stable and increasing enrollment in many grade levels. In addition, the space needed for special education and other support services

continues to increase. During the 2016-2017 school year, modular classrooms were installed at both Maple Avenue and Bartlett Elementary School due to increased enrollments and space needs. The Goffstown School Board pursued modular options due to the continued lack of available Building Aid being offered for new projects from the State of New Hampshire. Although modular classrooms have drawbacks, the addition of four classrooms of instructional space at Maple Avenue was a welcome reprieve to kids working in crowded spaces, hallways, and other non-instructional spaces. The project at Bartlett included replacing the 20+ year old modular building with a new structure for our library that includes bathrooms. A bathroom was also installed in the existing modular classroom that was installed during the 2015-2016 school year at Bartlett. The Maple Avenue playground was rebuilt which included new drainage features and the removal of dozens of old stumps from the site. Additionally, the entire playground had been covered in sand – the sand was removed and safety mulch was spread throughout the entire playground.

A significant Capital Project at Goffstown High School occurred during the 2016-2017 school year. Historically, Goffstown High School has experienced flooding in the building on several occasions. These incidents have resulted in the replacement of two gym floors and considerably higher property-liability insurance. To remediate flooding issues, a comprehensive drainage project was completed to correct significant drainage issues. This project was primarily focused on drainage but also allowed the School District to make changes to the traffic flow of the school which resulted in less traffic entering the property from Wallace Road and a safer environment for our students who drive to school. Changes at Goffstown High School appear to have helped considerably with traffic back-up through the Village entering the round-a-bout at Wallace Road. At Mountain View Middle School, new stairs were constructed connecting the school parking lot and the lower access road, sidewalk, and field access. These stairs replaced original railroad ties and pavement that was in complete disrepair and a safety issue. Mountain View Middle School also benefited from a new fire pump during the 2016-2017 school year; thus, improving life safety.

All SAU #19 schools have per-pupil costs well below the state average, teacher salaries are below the state average and many student assessment results exceed the state averages. We are proud to offer a superior education at a reasonable and responsible cost to tax payers. The educational return on investment remains high for our communities. I believe that great schools support property values. Both Goffstown and New Boston have very active, competitive real-estate markets. I routinely hear that the reputation of our schools in SAU 19 is a major factor that drive home sales from those buying and selling homes.

During the 2016-2017 school year, Mountain View Middle School was selected and recognized as a “Spotlight School” by the New England League of Middle Schools (NELMS). This is a very prestigious honor and one that has only been given to 34 middle schools in all of New England. Goffstown High School was once again recognized by US News and World Report as one of the top ten high schools in New Hampshire. All our schools are unique and special places for our children in Goffstown and New Boston. We are very proud of the accomplishments of our students and staff.

Goffstown and New Boston are caring, vibrant communities. SAU 19 had explored a program called End 48 Hours of Hunger during the 2016-2017 school year. The program provides food to students on Friday afternoon to ensure access to nutrition over the weekend for needy families. SAU administration explored if grant funding would be available to establish a program to support our families in Goffstown and New Boston. The program has very specific requirements

and it became clear that we could not successfully create this program. The Goffstown Network (local food pantry) stepped up and created a program that was implemented at Bartlett Elementary School. After a successful launch, the program has been expanded to support our students and families in all of our schools. Families in need receive a backpack of food on Friday afternoon to support the nutrition needs of our students over the weekend. SAU 19 is exceptionally appreciative to the Goffstown Network for recognizing a need and taking an active leadership role to improve the lives of those who live in our communities.

I am grateful to our dedicated professional staff, support staff, and administrators for their tireless work. In addition, I would like to thank the school board and budget/finance committee members who graciously give their time to the community. Lastly, I would like to thank the wonderful kids who walk through our doors every day. Schools in Goffstown and New Boston are strong, student-centered and focused on advancing student learning. We will continue to work hard to run schools that are student-focused, transparent and a good value to the tax payers of Goffstown and New Boston.

It remains my greatest honor to serve the communities of Goffstown and New Boston.

Respectfully,

Brian Balke
Superintendent of Schools

GOFFSTOWN SCHOOL DISTRICT ANNUAL MEETING MINUTES DELIBERATIVE SESSION SATURDAY, FEBRUARY 4, 2017

Moderator, James Raymond, called the meeting to order at 10:05 a.m.

There were 63 Goffstown voters in attendance.

James Raymond: Leading us in the Pledge of Allegiance Stephen Hanabergh Singing the Star Spangle Banner is the Goffstown High School vocal ensemble. You can see them in Goffstown's production of the Addams Family Musical this month.

I'd like to introduce members of the Boards and Committees that make this meeting possible.

School Board members in attendance: Chair Dian McCarthy, Vice-Chair Steve Dutton, Reta Chaffee, Ginny McKinnon, Daniel Cloutier, Jenelle O'Brien, Kristie Curtis, and Heather Trzepacz.

Also with us is Wendy Lambert, the Chair of the New Boston School Board. Nice of her to come to our meeting.

Members of the Budget Committee, not all of whom are here: Chair Elizabeth Dubrulle, Peter Georgantas (Board of Selectmen Rep), Dick Fletcher (Village Water Precinct Rep), Angela MacKenzie, Michael Smith, Dennis Lynch, Zuzana Buzzell, John Stafford, Karl Soderquist, Scott Gross, Emily Sandblade, George Fullerton, Craig Campbell, and Bryan Fournier.

Moderator Raymond also introduced the School Administration:

Superintendent Brian Balke, Assistant Superintendent MaryClaire Barry, Business Administrator Ray Labore, Special Ed Director Salina Millora, Facilities Director Randy Loring, and Technology Director Gary Girolimon. Principal Suzanne Pyszka, Kathy Stoye, and Gerri St. Gelais, Principal Suzanne Pyszka, Principal Wendy Hastings, and Principal Frank McBride.

Members of the Selectmen in attendance: Peter Georgantas (Chair), Scott Gross, Mark Lemay, David Pierce and also Cathy Ball, Town Clerk.

Also introduced was School District Clerk Jo Ann Duffy.

Senator Lou D'Allesandro was also in attendance, as well as State Representatives, David Pierce and Claire Rouillard.

Moderator Raymond explained the rules and procedures of the Deliberative Session.

This is the School District Deliberative Session. We do not do our final voting at this meeting. That happens on the second Tuesday in March. Goffstown has adopted the Official Ballot System. After today, we create the final form of the Warrant Article that will appear on the Ballot that you will vote on in March. We don't have to take any action on the warrant articles. We follow

Raymond's Rules of good order and civility. If you wish to speak, wait until you are recognized by the moderator and come up to the microphone. When you speak, please identify who you are. I do not allow any personal criticism or challenge to people's motives. If you wish to amend an article, you may make it orally, and then we have forms to fill out because we need it in writing. We allow the School Board to bring the article to the floor. They have a chance to explain it, and then you have an opportunity to ask questions.

The School Board is going to recognize people who have made contributions throughout the year.

2017 Cornerstone Award -

This award is given to recognize a person or organization that has gone the extra mile. This year, the award is presented to two individuals; Valerie Oljey, Guidance Counselor at Maple Avenue Elementary School and Armand Paquin who is a custodian and maintenance person at GHS.

D. McCarthy: We would like to show a video which will tell the story about these individuals.

2017 Dream Keeper Award -

D. McCarthy: We are pleased to announce the 2017 recipient of the Dream Keeper Award is Dolores Siik. Dolores has organized the program for Exchange Students for many, many years.

A short video was shown detailing the highlights of Dolores Siik's contributions to the community.

ARTICLE 2

"Shall the Goffstown School District raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling FORTY-ONE MILLION ONE HUNDRED FORTY-SIX THOUSAND TWO HUNDRED SEVENTY-TWO DOLLARS (\$41,146,272.00)? Should this Article be defeated, the Default Budget shall be FORTY MILLION NINE HUNDRED THIRTY-THREE THOUSAND SEVEN HUNDRED SEVENTY-TWO DOLLARS (\$40,933,772.00), which is the same as last year, with certain adjustments required by previous action of the Goffstown School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised Operating Budget only." This warrant article (the Operating Budget Article) does not include appropriations in ANY other warrant articles. (Majority vote required).

**The School Board Voted 8-0-0 To Recommend
The Budget Committee Voted 12-0-0 To Recommend**

**Move: Dian McCarthy
2nd: Steven Dutton
Speak to: Dian McCarthy**

Article 2 addresses the operating budget for the next school year. This is unanimously recommended by both the School Board and the Budget Committee. Teaching and learning is at the heart of our operations and safety. We need to make sure we are meeting the diverse needs of all of our students. This budget passes through many hands before it gets to you. It begins in July with the building principals, then moves on to the SAU office in September. From there in October, it gets to the School Board for our own review. We then move it on to the Budget Committee. I do want to thank the Budget Committee for their great work. We have cut about \$44,000 off the budget. It is always important to be mindful of the revenue sources. Half of our revenue is raised by taxes. Additional revenues include state taxes, adequacy aid. Catastrophic Aid is also received from the state. Food Service is revenue. This includes Federal and State funds. Medicaid is related to special education services. We receive tuition from the sending district of New Boston. We also receive monies from a variety of smaller grants. This year's budget represents an increase of about \$3 million. Several things are driving the increase; NH Retirement. Health Insurance is up about \$400,000, within the terms of the teacher's contract. Had we not changed that, this amount would have been higher. Payroll was not unexpected. The tax increase will be .sixty four cents per thousand. The default budget will be fifty five cents per thousand. We continue to expect our population to rise, even though we are losing a class from Dunbarton. Goffstown and New Boston School Districts are holding steady. We are proposing adding a new fourth grade teacher at Maple Avenue. This decision was driven by class size. Class sizes of 32 to 34 are far too large, especially in the elementary grades. This will reduce class sizes to 22 students per class. We are proposing a .4 music teacher by moving a part time position and moving it into a full time position. Turnover is costly and does not lend itself to consistency. We felt that by hiring a full time person, we can find a permanent person. We operate an accredited high school. We are required to operate an accredited high school, via the agreement we have with New Boston. We do this every ten years. We also have equipment for GHS, such as microscopes, we also have QuickBooks in the budget for the high school. We have monies to cover facilities district work, including an elevator maintenance, water testing, roof maintenance, etc. Goffstown has been on the lower end of the pay scale for teachers. We are coming in at about \$4500 less than the state average. We are happy to see that our students have outperformed their peers by an average of 6 percent, 7 percent, data quoted from graphs. Our schools are worth our investment. There is a strong correlation between good schools and the desire for people to want to move in.

Liz Dolan: I am very impressed by your presentation. I wonder what the principals wanted that you cut.

D. McCarthy: We did make cuts to some of the supply lines, facilities related lines, legal review lines, and we tried to keep spending low.

MOTION: Dan Cloutier moved to restrict reconsideration of Article 2. Seconded by Steve Dutton. Voice vote, motion carried.

ARTICLE 3

Shall the Goffstown School District vote to approve the cost items included in the 3-year Collective Bargaining Agreement reached between the Goffstown School Board and the Goffstown Educational Support Staff Association which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2017-2018	\$23,012
2018-2019	\$106,454
2019-2020	\$106,647

and further to raise and appropriate the sum of TWENTY-THREE THOUSAND TWELVE DOLLARS (\$23,012.00) for the 2017-2018 fiscal year; this amount to be offset by TWENTY-THREE THOUSAND TWELVE DOLLARS (\$23,012.00) from the Food Service Revenues and the Special Federal Revenue Fund for the purpose of funding the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. This appropriation is in addition to Warrant Article #2 the Operating Budget. No amount to be raised from taxation for 2017-2018. (Majority vote required.)

**The School Board Voted 8-0-0 To Recommend
The Budget Committee Voted 12-0-0 To Recommend**

Move: Dan Cloutier
2nd: Ginny McKinnon
Speak to: Dan Cloutier

This is the Goffstown Education Support Staff. We had board members and staff work on this. We agreed to a number of items. There is no amount to be raised from taxation. The change to the health insurance is wiping out the additional cost. We have 170 members in this bargaining unit. This contract is for three years. We wanted a wage matrix. We had a matrix that started low and jumped up. We wanted to get a wage that was workable and was based on their experience. We have had times where contracts were not approved by the voters. If you have the experience, we wanted to put you on a scale which shows that experience. We increased the starting rate and leveled the increases. We now have a 2 percent increase from steps 1 through step 11. In year two the wage grid will go up by 1 percent and in year three, it will go up by 1 percent. Longevity with 17 years of service, you will get an increase. There is a cap when you reach 32 years. The health insurance proposal includes a driver change. It is a standard amount that we will pay. If you wanted the other health insurance, the employee would pay the difference. We increased the amount of hours worked per week to 26 hours per week to be eligible for health insurance. If both spouses are employed by the district, you will have choices. But you can't have 2 two-person plans.

There were no questions on Article 3.

The Moderator closed the discussion.

MOTION: Dan Cloutier moved to restrict reconsideration. Seconded by G. McKinnon. By voice vote, motion carried.

Senator Lou D'Allesandro: Coming to these events on an annual basis is quite revealing and enlightening. You should appreciate the quality of service you get from elected officials. The work they do is outstanding. I thank them for the public service they give. Without them, we will not survive as a free society. To the award winners, congratulations! We are living in a difficult time. To see that our community brings people in, that is wonderful. Thank you for all that you do and

to the other recipients, thank you for all that you do. Every dollar we pay is an investment in our future. This community has manifested itself in a great school system. All of these things make you feel better about your community. You are doing your part to make your community, you state and your country great. We cannot forget that. I am honored to be your Senator. It is a great privilege to provide public service. As a teacher, I taught civics. I have put a bill in to make civics part of the curriculum. Free and appropriate public education. All of my children went through the public school system. That is the pride of America. Let's not that get away from us. Think about the quality your children receive. Let's do everything to keep that alive. I want each of you to have a great American day.

Moderator Raymond: I would like to thank the School Board and Budget Committee who did a great job working together. Thank you to the town officials, who have come,

Town Deliberative Session is on Wednesday. Please come. Voting is on March 14. Also, please attend the high school musical.

MOTION: Brad Parkhouse moved to adjourn the meeting at 11:15 a.m. Seconded by Peter Georgantas. Motion carried.

Respectfully submitted,

Jo Ann Duffy
Goffstown School District Clerk

OFFICIAL GOFFSTOWN SCHOOL DISTRICT MARCH 14, 2017 ELECTION RESULTS

ARTICLE 1

To choose one (1) members of the School Board for the ensuing one year

Ellen Vermokowitz	384
Kristie Curtis	547
Janet (Jan) Soderquist	311
Write-In	9

To choose three (3) members of the School Board for the ensuing three years

Heather L. Trzepacz	920
Steven Dutton	931
Jenelle Anne O'Brien	1,018

ARTICLE 2

Shall the Goffstown School District raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling FORTY-ONE MILLION ONE HUNDRED FORTY-SIX THOUSAND TWO HUNDRED SEVENTY-TWO DOLLARS (\$41,146,272.00)? Should this Article be defeated, the Default Budget shall be FORTY MILLION NINE HUNDRED THIRTY-THREE THOUSAND SEVEN HUNDRED SEVENTY-TWO DOLLARS (\$40,933,772.00), which is the same as last year, with certain adjustments required by previous action of the Goffstown School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised Operating Budget only. This warrant article (the Operating Budget Article) does not include appropriations in ANY other warrant articles. (Majority vote required).

The School Board Voted 8-0-0 To Recommend.

The Budget Committee Voted 12-0-0 To Recommend

YES 972

NO 508

ARTICLE 3

Shall the Goffstown School District vote to approve the cost items included in the 3-year Collective Bargaining Agreement reached between the Goffstown School Board and the Goffstown Educational Support Staff Association which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2017-2018	\$23,012
2018-2019	\$106,454
2019-2020	\$106,647

and further to raise and appropriate the sum of TWENTY-THREE THOUSAND TWELVE DOLLARS (\$23,012.00) for the 2017-2018 fiscal year; this amount to be offset by TWENTY-THREE THOUSAND TWELVE DOLLARS (\$23,012.00) from the Food Service Revenues and the Special Federal Revenue Fund for the purpose of funding the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? This appropriation is in addition to Warrant Article #2 the Operating Budget. No amount to be raised from taxation for 2017-2018. (Majority vote required.)

The School Board Voted 8-0-0 To Recommend

The Budget Committee Voted 12-0-0 To Recommend

YES 1,023

NO 462

GOFFSTOWN SCHOOL DISTRICT
2018 WARRANT
SCHOOL DELIBERATIVE BALLOT DETERMINATION MEETING
FEBRUARY 3, 2018
THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District in the Town of Goffstown qualified to vote in District affairs:

You are hereby notified to meet on Saturday, the 3rd day of February 2018, in the Dr. Craig Hieber Auditorium, Goffstown High School at 10:00A.M. for the first session of the School District Meeting, also known as the first Deliberative Session, to act on the following subjects and determine matters which will then be voted upon by the official ballot on Tuesday, March 13, 2018.

You are further notified to meet on Tuesday, the Thirteenth day of March 2018, also known as the second session, to vote on all matters by official ballot. The polls are open on March 13, 2018, at 7:00 A.M. and close at 7:00 P.M. at the Central polling district at the Goffstown High School and will open at 7:00 A.M. and close at 7:00 P.M. in the Fifth District at the Bartlett Elementary School.

ARTICLE 1

To choose three members of the School Board for the ensuing three years
To choose one School District Moderator for the ensuing three years
To choose one School District Treasurer for the ensuing three years
To choose one School District Clerk for the ensuing three years

ARTICLE 2

“Shall the Goffstown School District raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling FORTY-ONE MILLION NINE HUNDRED EIGHTY-FOUR THOUSAND NINETY-ONE DOLLARS (\$41,984,091.00)? Should this Article be defeated, the Default Budget shall be FORTY-ONE MILLION NINE HUNDRED FIFTY-FIVE THOUSAND SIX HUNDRED SEVENTY-ONE DOLLARS (\$41,955,671.00), which is the same as last year, with certain adjustments required by previous action of the Goffstown School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised Operating Budget only.” This warrant article (the Operating Budget Article) does not include appropriations in ANY other warrant articles. (Majority vote required).

The School Board Voted 7-0-0 To Recommend
The Budget Committee Voted 10-0-1 To Recommend

ARTICLE 3

Shall the Goffstown School District vote to raise and appropriate the sum of SIX HUNDRED NINETY-FIVE THOUSAND DOLLARS (\$695,000.00) for the purpose of acquiring property located at TAX MAP/LOT 5-95-1 ("The Brookfield Premises") and TAX MAP/LOT #5-61-1 (the "Normand Road Premises"). This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required).

The School Board Voted 6-0-0 To Recommend

The Budget Committee Voted 10-1-0 To Recommend

GIVEN UNDER OUR HANDS AT SAID GOFFSTOWN ON THIS 24th DAY OF JANUARY 2018.

Dian McCarthy, Chair
Steven Dutton, Vice Chair
Reta Chaffee
Daniel Cloutier
Lorry Cloutier
Virginia McKinnon
Jenelle O'Brien
Heather Trzepacz

SCHOOL BOARD

OCTOBER 1 PUPIL ENROLLMENT

2013-2017

School	Grade	2013	2014	2015	2016	2017
BARTLETT	1	53	44	44	51	51
	2	55	51	39	52	52
	3	41	54	52	40	53
	4	51	43	56	50	45
Total - Bartlett		<u>200</u>	<u>192</u>	<u>191</u>	<u>193</u>	<u>201</u>
GLEN LAKE SCHOOL	Pre-School	57	54	59	58	56
	Kindergarten	118	110	114	132	121
Total - Glen Lake		<u>175</u>	<u>164</u>	<u>173</u>	<u>190</u>	<u>177</u>
MAPLE AVE	1	96	129	118	104	127
	2	128	95	120	106	107
	3	105	124	93	125	105
	4	110	106	122	97	129
Total - Maple Avenue		<u>439</u>	<u>454</u>	<u>453</u>	<u>432</u>	<u>468</u>
MOUNTAIN VIEW MIDDLE SCHOOL	5	174	163	158	186	157
	6	170	179	164	163	188
	7	284	256	274	242	253
	8	245	279	267	286	242
Total - MVMS		<u>873</u>	<u>877</u>	<u>863</u>	<u>877</u>	<u>840</u>
GOFFSTOWN HIGH SCHOOL	9	335	266	319	324	319
	10	297	319	245	282	308
	11	278	277	295	229	267
	12	262	259	252	274	224
Total - GHS		<u>1,172</u>	<u>1,121</u>	<u>1,111</u>	<u>1,109</u>	<u>1,118</u>
GRAND TOTAL 2013- 2017		2,859	2,808	2,791	2,801	2,804



SAU #19 – Advancing Student Learning

Serving the School Districts of Goffstown and New Boston

Brian Balke, Superintendent

MaryClaire Barry, Assistant Superintendent

Memo

To: Goffstown Town Report

From: Brian Balke, Superintendent of Schools

Date: February 2, 2018

Re: Goffstown School District Audit, FY 2017

Members of the Goffstown Community,

Every year the Goffstown School District conducts an independent financial audit, consistent with RSA 21-J:19, which must be completed within one year after the close of the School District fiscal year.

RSA 21-J:19 also provides the timeline for public dissemination of this report:

“A written or printed report of every completed audit shall be made to the proper local officials including a summary of the findings and recommendations of the auditors and a copy of such summary shall be published in the next annual report following the fiscal year in which the audit was completed.”

Although the auditor’s report is not required to be completed within 6 months of the close of the fiscal year, it has been our practice to include it in the annual Town Report as soon as possible.

The audit of the fiscal year ending June 30, 2017 has not yet been finalized and received by the School District, and therefore has not met the printing deadline for the 2017 Town Report.

The audit report will be posted on the SAU 19 website when it is received and a copy will be included in the 2018 Town Report as required by state law. We apologize for the delay in providing this important information to the residents of Goffstown.

GOFFSTOWN SCHOOL DISTRICT

2018-2019 EXPENDITURE BUDGET

Function		2016 - 2017 Actual	2017 - 2018 Appropriation	2018 - 2019 Proposed Budget	Change from 2017-2018 Appropriation	% Change from 2017 - 2018 Appropriation
1100-1199	Regular Education	15,551,159	16,657,736	17,115,265	457,529	2.75%
1200-1299	Special Education	7,457,681	8,564,272	8,700,468	136,196	1.59%
1300-1399	Vocational Programs	55,856	165,150	165,150	-	0.00%
1410	Co-Curricular	478,672	510,909	540,735	29,826	5.84%
1420	Athletics	190,343	227,651	237,601	9,950	4.37%
1430	Summer School Programs	32,105	36,186	36,124	(62)	-0.17%
1490	Other Pupil Services	<u>3,500</u>	<u>6,600</u>	<u>6,600</u>	-	<u>0.00%</u>
1400-1499		704,620	781,346	821,060	39,714	5.08%
1600	Adult Education Programs	72,469	86,436	87,510	1,074	1.24%
1810	Field Rental	-	-	<u>15,000</u>	<u>15,000</u>	
1600-1899		72,469	86,436	102,510	16,074	18.60%
2120	Guidance	1,108,439	1,251,664	1,272,132	20,468	1.64%
2125	Guidance Records	3,779	14,270	14,405	135	0.95%
2130	Health Services	523,213	543,629	505,454	(38,175)	-7.02%
2150	Speech Pathology and Audio	523,497	572,647	511,725	(60,922)	-10.64%
2180	Other Student Support	-	-	<u>203,991</u>	<u>203,991</u>	
2000-2199		2,158,928	2,382,210	2,507,707	125,497	5.27%
2212	Curriculum Development	2,523	9,050	8,550	(500)	-5.52%
2213	Staff Development and Training	36,084	63,200	63,200	-	0.00%
2222	Information Center Services	559,776	601,447	600,636	(811)	-0.13%
2223	Audio-Visual Services	3,210	3,300	3,300	-	0.00%
2224	Educational TV	-	-	-	-	
2290	Technical Support Services	<u>187,347</u>	<u>187,700</u>	<u>202,769</u>	<u>15,069</u>	<u>8.03%</u>
2200-2299		788,940	864,697	878,455	13,758	1.59%
2311	School Board	42,504	48,913	44,194	(4,719)	-9.65%
2313	Treasurer	1,631	1,736	1,682	(54)	-3.11%
2314	District Meeting	3,472	6,482	4,979	(1,503)	-23.19%
2317	Audit Services	5,500	7,500	7,500	-	0.00%
2318	Legal Services	<u>13,609</u>	<u>29,000</u>	<u>30,600</u>	<u>1,600</u>	<u>5.52%</u>
2310-2319		66,716	93,631	88,955	(4,676)	-4.99%

GOFFSTOWN SCHOOL DISTRICT

2018-2019 EXPENDITURE BUDGET CONT.

Function		2016 - 2017 Actual	2017 - 2018 Appropriation	2018 - 2019 Proposed Budget	Change from 2017-2018 Appropriation	% Change from 2017 - 2018 Appropriation
2321	SAU Services	1,517,174	1,536,170	1,614,928	78,758	5.13%
2410	Administration	2,204,959	2,730,383	2,479,973	(250,410)	-9.17%
2490	Other Student Support Services	<u>16,534</u>	<u>30,333</u>	<u>31,611</u>	<u>1,278</u>	<u>4.21%</u>
2400:2499		2,221,493	2,760,716	2,511,584	(249,132)	-9.02%
2519	Other Fiscal Services	-	1,500	-	(1,500)	-100.00%
2620	Building Operations	2,490,563	2,824,037	3,070,727	246,690	8.74%
2630	Care and Upkeep of Grounds	9,210	37,000	39,680	2,680	7.24%
2640	Equipment Maintenance	<u>1,061</u>	<u>11,600</u>	<u>11,000</u>	<u>(600)</u>	<u>-5.17%</u>
2600-2699		2,500,834	2,872,637	3,121,407	248,770	8.66%
2721	Transportation	1,092,144	1,234,824	1,264,672	29,848	2.42%
2722	Special Needs Transportation	625,194	711,109	677,379	(33,730)	-4.74%
2723	Skills Center Transportation	37,913	40,214	40,214	-	0.00%
2724	Athletic Program Transportation	82,794	93,520	93,520	-	0.00%
2725	Field Trip Transportation	11,987	24,380	20,730	(3,650)	-14.97%
2790	Other Transportation	<u>2,154</u>	<u>33,500</u>	<u>33,500</u>	<u>-</u>	<u>0.00%</u>
2700-2799		1,852,186	2,137,547	2,130,015	(7,532)	-0.35%
2800	Other Professional Services	1,590	31,610	13,640	(17,970)	-56.85%
2834	GESS Course Reimbursement	<u>6,994</u>	<u>9,500</u>	<u>9,500</u>	<u>-</u>	<u>0.00%</u>
2800-2999		8,584	41,110	23,140	(17,970)	-43.71%
4500	Building and Construction	-	-	-	-	
5110	Debt Service - Principal	605,000	590,000	580,000	(10,000)	-1.69%
5120	Debt Service - Interest	118,425	101,463	81,976	(19,487)	-19.21%
5251	Transfer to Capital Reserve	-	-	-	-	
5222	Transfer to Spec Rev Funds	-	-	-	-	
	Total General Fund	35,680,065	39,636,621	40,442,620	805,999	2.03%
Fund 21	Food Service Fund	1,036,847	1,118,863	1,127,671	8,808	0.79%
Fund 22	Federal Grants Fund	1,089,801	413,800	413,800	-	0.00%
Fund 30	Capital Projects Fund	-	-	-	-	
Total Goffstown School District		37,806,713	41,169,284	41,984,091	814,807	1.98%

*Note: The proposed fiscal year 2018 - 2019 column equals the MS-27 operating budget posted with the warrant.

GOFFSTOWN SCHOOL DISTRICT PROJECTED REVENUES 2018-2019

	2016 - 2017 Approved MS-24	2017 - 2018 Approved MS-24	2018 - 2019 Estimated Revenues
REVENUE FROM STATE SOURCES			
Adequacy Grant	6,938,808	6,909,729	7,006,594
School Building Aid	289,250	273,250	282,696
Kindergarten Construction Aid	-	-	-
Area Vocational School Transportation Aid	-	22,500	22,500
Kindergarten Bridging Aid	-	-	-
Catastrophic Aid	340,000	287,500	275,000
Child Nutrition	11,000	12,000	12,000
REVENUE FROM FEDERAL SOURCES			
Grant Programs	324,968	413,800	413,800
DOE / EdJobs Funding	-	-	-
Child Nutrition Programs	200,000	285,000	280,000
LOCAL REVENUE OTHER THAN TAXES			
Reg Education Tuition	6,179,735	6,100,500	6,175,000
Special Education Tuition	325,000	325,000	295,000
Earnings on Investments	1,500	1,500	4,000
Food Service	710,000	725,000	795,000
Medicaid	350,000	325,000	315,000
Other Local Revenue	729,687	-	-
Other Income (Capital Projects Transfer)	-	-	-
SUBTOTAL REVENUES & CREDITS	16,399,948	15,680,779	15,876,590
OTHER FINANCING SOURCES			
Sale of Bonds			
Transfer from Capital Reserve Funds			
GENERAL FUND BALANCE			
Reserved Fund Balance (2.5% Contingency)			
Unreserved Fund Balance	768,556	100,000	100,000
TOTAL REVENUES AND CREDITS	17,168,504	15,780,779	15,976,590
DISTRICT ASSESSMENT	19,596,105	22,098,000	22,740,008
STATE ASSESSMENT	3,228,428	3,267,493	3,267,493
APPROPRIATION	39,993,037	41,146,272	41,984,091

GOFFSTOWN SCHOOL DISTRICT DEBT SCHEDULE

AS OF JUNE 30, 2017

Years remaining on Goffstown School District's general obligation bonds.

<u>Year</u>	<u>Principal</u>	<u>Interest</u>	<u>Amount Due</u>
2017-18	590,000.00	101,463.00	691,463.00
2018-19	580,000.00	81,975.00	661,975.00
2019-20	570,000.00	58,974.00	628,974.00
2020-21	565,000.00	36,275.00	601,275.00
2021-22	555,000.00	12,488.00	567,488.00
Total Outstanding Bonds	<u>\$2,860,000.00</u>	<u>\$291,175.00</u>	<u>\$3,151,175.00</u>

<u>Bond</u>	<u>Last Payment</u>	<u>Principal Balance</u>	<u>Interest Balance</u>	<u>Amount Due</u>
Total Outstanding Bonds		<u>\$2,860,000.00</u>	<u>\$291,175.00</u>	<u>\$3,151,175.00</u>

*Notes:

The Goffstown High School Renovation Bond was refunded in November 2010 resulting in a savings of \$580,044 in interest cost over the life of the Bond.

GLEN LAKE SCHOOL

“A GREAT PLACE TO START”

Kathy Stoye, Principal

We take great pride in Glen Lake School being a great place to start. In keeping with this motto, it is our collective aim:

To prepare each child for success in 1st grade.

To foster in each child a lifelong love of learning.

To spark in each child the belief that school is a wonderful place to be.

As we work to prepare each child for success in first grade we focus on literacy and math instruction, and integrate science and social studies instruction into our 2 ½ hour days, as well. Learning about citizenship and building character is an important aspect of the program at Glen Lake School. We have three simple rules that cover just about any situation: Be safe. Be kind. Take care of our things. These three rules form the basis for how we treat each other and our environment, and help to develop in students a sense of what it means to be good school citizens. We use real world experiences to teach our students about treating one another kindly and about giving back to the community. For instance, each fall Glen Lake partners with the Goffstown Network in support of their Food Pantry. This experience is also built into kindergarten and even preschool math instruction. This year, Glen Lake students collected, counted and boxed over 850 non-perishable food items for the Goffstown Network Food Pantry. (Helpful hint from our kindergartners – try counting by tens!)

We are always looking for ways to improve. Continuous school improvement depends on continued high-quality professional development. This summer teachers attended training in Science, Technology, Engineering, and Math (STEM) instruction and worked as a team throughout the year to implement these lessons in the most effective way possible for all students. STEM instruction involves so many areas of importance, integrating science and math concepts, along with collaboration and critical thinking. Kindergarten and preschool teams also worked together throughout the year to refine developmentally appropriate literacy and math instruction to help students achieve as much growth as possible during the school year.

This year Glen Lake saw some changes to the faculty. The 2016-17 school year began with the tragic loss of teacher Wendy Tefft. Her presence and contributions are deeply missed at Glen Lake School. This year, Glen Lake added two new teachers to the faculty: Maggierose Smith and Christine Schwab. These teachers have found great mentors in the veteran members of our faculty.

Glen Lake School has always recognized parents as full partners in their child's education. In order to enhance the home/school relationship, Glen Lake staff provided curriculum-oriented family events throughout the year. Before the first day of school in September the staff welcomed families with an Open House. In late September and early October each classroom hosted a Parent Information Night focusing on curriculum and instruction. In November, Glen Lake held a Family Literacy Night, which was very well attended. In December parents attended parent-teacher conferences, and in March we had another fantastic turn out for Family Math & Science Night. Each of our family nights included a sensory-friendly room for our students with sensory needs. In May teachers welcomed incoming kindergarten parents with a kindergarten orientation evening, and in June we celebrated with our families at our End of the Year Celebrations as we prepared to transition all of our students to new classrooms and new schools.

During 2016-2017 parent volunteers supported Glen Lake by working as volunteers at our Fall Harvest Theme Day in October, the Winter Wonderland Theme Day in December, Woody's Walk and Wellness Day (a health and fitness event that included a variety of fitness activities and healthy snacks) in May, and Field Day in June. Parents also provided support throughout the year as office volunteers preparing instructional materials for the classrooms. Glen Lake School Partnership, our parent group, provided financial support by purchasing classroom supplies and equipment, student snacks and supplies for special theme days, and by bringing assemblies to the school to enrich instruction.

Glen Lake School also benefits greatly from the support of our community. The Goffstown Police and Fire Departments work with the school to help ensure a safe school community, visit the school to help students learn about safety, and to show off those vehicles that children this age love so much. Students this year were delighted to help School Resource Office Jacqueline Pelletier by making pine cone crafts to be handed out to participants in the Senior Citizens' Holiday Lights tour. The experience of working with others in the community to support such a happy event was so valuable for these young learners and they were so excited to be a part of it.

Our philosophy at Glen Lake School is that the education of our students is a shared commitment. By bringing together dedicated educators with high expectations, involved parents, and enthusiastic learners in a supportive community we can do great things. *Glen Lake School is a great place to start!*



Mrs. Cole's class displays the beautiful gifts they created for the Senior Citizens' Holiday Lights Tour, organized by Goffstown Police Department Student Resource Officer, Jacqueline Pelletier.

BARTLETT ELEMENTARY SCHOOL

Gerri St. Gelais Principal

At Bartlett Elementary School, all of our decisions are guided by our mission: Bartlett Elementary School will ensure the success of all students in an ever changing world. Bartlett Elementary School is a community which:

- promotes high academic standards and expectations for all students
- creates and supports a safe, pleasant, learning environment
- fosters self-esteem, respect, tolerance, and understanding of others
- encourages a cooperative effort among parents, students, teachers, staff, administrators, and the public
- helps young people reach their potential and become positive, contributing members of our community

Bartlett Elementary School welcomed three new staff members throughout the school year: Margaret Cosentino, First Grade Teacher; Ken Lucas, Head Custodian; and Lauren Sasso, Physical Education Teacher. Enrollment on the first day of school was: Grade 1 (50), Grade 2 (52), Grade 3 (37), and Grade 4 (49) for a total of 188 students.

Bartlett Elementary School's goals for the 2016-2017 school year were:

- To utilize a leadership team structure, which establishes and monitors specific plans for implementing and supporting instructional practices that increase teaching effectiveness and advances student achievement.
- To increase the percentage of students who maintain or increase their literacy proficiency.
- To increase the percentage of students who maintain or increase their mathematical proficiency.
- To advance student learning by maintaining a multi-tiered, school-wide positive behavior intervention system that maintains or improves appropriate student behavior and results in a positive school climate.

Some of the strategies we used to meet our goals included:

- Consistent implementation of Reading Streets, our core literacy program; Everyday Math, our core math program as well as a variety of intervention programs, including My Sidewalks, Number Worlds and Leveled Literacy Intervention.
- Coordination of reading incentive programs. This year, every student and staff member received and read the book Charlotte's Web by E.B. White. Students completed numerous activities and attended a play at the Capitol Center for the Arts based on the book. Students also participated in the Fisher Cats Reading Challenge after Fungo, the mascot, kicked off the event with an All-School Assembly.
- Collaboration by grade level teams to review student data and to plan instruction. Staff also worked as a team to look deeper into SBAC writing expectations and strengths/weaknesses in students' spelling.
- Modeling of appropriate behavioral expectations by the PBIS Universal Team at All-School Meetings. Children who were "caught" displaying these targeted positive behaviors were recognized with a special PBIS sticker. Students were also recognized with PBIS slips throughout the year for displaying behavior that was respectful, responsible and safe.

Schoolwide incentives were planned based on student behavioral data to nurture and improve school culture.

- Teaching Whole Body Listening and Social Thinking (Expected vs. Unexpected Behavior).

STEAM is an integral part of the library media program at Bartlett. It can be a targeted lesson/activity connected to classroom curriculum such as the matter experiments we did in second grade. It can also be free exploration with centers which include coding, engineering, circuits, and art. Another way in which students experience STEAM is in the form of a challenge such as building a bridge using straws that can hold over 100 pennies.

Library media is a collaborative extension of the classroom curriculum. The library supports teachers and students with materials (books and digital resources connected to the curriculum) as well as enriched activities. All of our technology lessons in media are co-taught and curriculum driven.

In the spring of 2017, students in grades three and four participated in the Smarter Balanced Assessment Consortium (SBAC). The SBAC is a computerized assessment of academic skills in the areas of English Language Arts and Math. The results, released in the fall of 2017, provided a review of student progress and helped the school measure its progress in reaching curriculum goals.

Students in Grade 4 also participated in The National Assessment of Educational Progress (NAEP) in the spring of 2017. NAEP is the largest nationally representative and continuing assessment of what America's students know and can do in various subject areas.

Bartlett staff provide many opportunities for students to connect with the community.

- Bartlett collaborates with St. Anselm College through three programs: volunteers through the Meelia Center for Community Engagement; Sophomore Early Field Experience Placements; and clinical practice including internships or student teaching. Bartlett students and St. A's students benefit greatly from these experiences. Fourth grade teachers also collaborated to start a pen pal program with St. A's students. This resulted in fourth grade students writing back and forth with college students until they finally met each other in April 2017.
- Bartlett Elementary School held its 3rd Annual STEAM Night. 79% of families participated in this evening dedicated to Science, Technology, Engineering, Art, and Music activities. Guest presenters from McAuliffe-Shepard Discovery Center had families viewing the night sky through their telescopes; NH Aviation Museum staff taught paper airplane making and gave flight lessons; and Currier Art Center staff had families complete an art project.
- The Boston Museum of Science brought their Traveling Program on geology, called Rock Detectives, to Bartlett. This hands on educational program was provided free because Bartlett staff completed the grant process and our school's percentage of free and reduced lunch benefits met the threshold.
- Bartlett participates in the Foster Grandparent Program with 2 amazing and dedicated volunteers: Ms. Yvette and Ms. Doris. This is a federal program run in NH by the Friends Program. They train, place and support senior volunteers in schools to help set children on the path to a successful future.
- Dance Visions performs a free holiday assembly at Bartlett annually to expose our students to the Arts.
- Goffstown High School hosts the entire Bartlett community for a wonderful Holiday Concert performed by the band and chorus. This is an important cultural opportunity for our students that increases school connections.

- Bartlett students get to perform many musical performances throughout the school year at school including a holiday sing-a-long, a strings concert, and a Memorial Day Concert. All students performed for their families in our Kindness Concert hosted at Goffstown High School.
- Bartlett connects students with supports in the community for health education and services. The Lions Club performs eye exams for students at school each year. The dental van visits Bartlett so that students have access to dental care at school. A local dental assistant presented to students about dental hygiene and about the harmful effects of sugar on the body. Hannaford sponsored an exciting assembly presented by Foodplay which taught about the importance of nutrition, healthy food choices, and about “go foods” versus “no foods”. Bike-Walk Alliance of NH presented bike and walking safety information to students. The Commissioned Officers Association of the U.S. Public Health Service presented information on hand washing for our students.
- Bartlett staff helped set up and pilot the Weekend Food Program in collaboration with the Goffstown Food Network. Students in need receive a weekend food package of healthy foods that they can prepare themselves. Due to the success of the pilot, this program will be expanded to all Goffstown schools in 2017-18.
- Bartlett staff work with Student Council members to run the annual Turkey Trot where the entire Bartlett Community collects food for the Goffstown Food Network and participates in a walk around the neighborhood.
- Goffstown High School National Honor Society and Goffstown High School Student Council members help run our annual Grandparent’s Lunch and our annual Field Day.

Bartlett students benefit from the dedicated, caring support from our families through the Parent Teacher Association (PTA). The PTA enhances the Bartlett school experience by running fun events and activities such as holiday events, book fairs, family movie nights, Mother-Son events, Father-Daughter events, field day, yearbook and so much more. The PTA also funds birthday books for each student which is presented to the student on their birthday by the Principal. Thank you to our dedicated PTA volunteers for your hard work that truly enhances our student’s experiences.

Student Council members are 4th graders that run for election and are voted in by their peers. These dedicated students help with community events such as the Turkey Trot Food Drive and Pennies for Patients. Student council also leads school tours for visitors, plans school spirit days and collaborates to continually improve the Bartlett community.

Each year, we have to say goodbye to some wonderful staff. I would like to thank Erin Chabot, Paraprofessional; Colleen Charest, Kitchen Staff; Joseph Hurley, Custodian who transferred to Goffstown High School mid-year; Judy Lavoie, Paraprofessional who transferred to Goffstown High School; Tracey Ouellette, Administrative Assistant who transferred to the SAU Office; Jill Rioux, Special Educator who transferred to Maple Avenue; and Jessica Roy, Special Educator who transferred to Maple Avenue for their dedication to the Bartlett community. We would like to say thank you and congratulations to Betty Ward, 4th Grade Teacher, who retired after 27 years of service to the Goffstown School District.

I would like to thank everyone who has worked so hard to help make Bartlett Elementary School a wonderful learning community for our students. Positive outcomes are achieved when students, families, staff and community members work together for the children of Goffstown.

MAPLE AVENUE ELEMENTARY SCHOOL

“A COMMUNITY OF ACTIVE LEARNERS”

Suzanne Pyszka, Principal

At Maple Avenue, we follow our vision statement closely by cultivating a personalized experience for each student and fostering relationships with families and the community. Our educational approach is built on the belief that advancing student learning is everyone's responsibility and requires a professional commitment to collaborate and learn together. Through collaboration and a collective mindset, we strive to provide authentic learning experiences and opportunities for our students to become lifelong, self-directed learners. We work together to refine our instructional practices and align our implementation of curriculum with current expectations and standards. Together we have created a timeline to meet and measure desired student learning goals. Constantly revisiting and revising this plan is key to ensuring that we are meeting the needs of all our learners.

Maple Avenue students experience consistency through our school-wide expectation of respect, responsibility, and safety. Maple Avenue staff members strive to create a nurturing and safe environment in which students feel supported in their efforts to always do their best. We hold our students to the highest standards of behavior and communicate with parents often in order to foster common expectations. The faculty and staff at Maple Avenue put in a tremendous amount of effort to get to know the students and their families so that these children enjoy a feeling of closeness and familiarity regardless of where they are in our building.

Parents and families play a huge role in enriching the experience of students at Maple Avenue. Our Parent/Faculty Together (PFT) donated thousands of hours of volunteer time at Maple Avenue in the 2016 – 2017 school year. This group also raised funds for special field trips, school-wide events, projects and supplies. They organize our in-house mail program, run by students, called WEE Deliver, as well as memorable events such as family tubing, movie night, and the Little Miss Dance. The Goffstown community is also well known for its Halloween celebration during which Main Street is closed so that elementary students can parade downtown in their Halloween costumes with a cheering community audience. Community outreach can be seen every year when the Goffstown Police Department and Firefighters come to the school to serve a Thanksgiving Feast to all of our students, attend our annual school-wide events such as Spring Fling, help us with ongoing safety practices, and more.

In closing, I would like to recognize Denise Morris, a dedicated teacher who retired at the end of the school year. She spent many years making a difference in the lives of Maple Avenue students and staff. Our students, their families and the school staff will miss her.

MAPLE AVENUE ELEMENTARY SCHOOL OUR VISION

Maple Avenue is a place where understanding and compassion are cultivated. We use each day to make a positive difference in the lives of children, parents, staff, and the community. By working collaboratively, we strive to create life-long, self-directed learners. At our school, students learn and grow in an environment where they feel happy, safe, and valued.

MOUNTAIN VIEW MIDDLE SCHOOL

*ACCREDITED MEMBER OF
THE NEW ENGLAND ASSOCIATION OF SCHOOLS AND COLLEGES*

Wendy Hastings, Principal

The 2016-2017 school year at Mountain View Middle School (MVMS) continued to be a year dedicated to meeting the academic, social and physical needs of our students. This was highlighted when MVMS was named one of only thirty-four schools in all of New England as a “Spotlight School” by the New England League of Middle Schools.

Beyond this recognition, MVMS standardized assessment results provided our community with concrete feedback that we have indeed advanced student academic performance in the key areas of mathematics and language arts.

In addition to standardized assessments, MVMS students demonstrated their outstanding mathematics ability for an eighth consecutive year in the New England Mathematics League Math Contest. At the grade 7 level we are ranked third in our region and at the 8th grade level we are ranked 2nd!

MVMS continues to utilize Positive Behavioral Intervention and Supports (PBIS) . This school-wide initiative encourages a consistent, positive climate across all classroom setting focusing on the components of “Paws Pride”: Respect, Responsibility, Community and Pride. This program is a proactive systems approach to establishing the behavioral supports and social culture for all students to have the opportunity to achieve social, emotional and academic success and continues to be the backbone of our community.

Throughout the 2016-2017 School Year, our talented MVMS students demonstrated individual, ensemble, and team distinctive accomplishments including:

- Geography Bee Winner: Peter Carle
- Spelling Bee Winner: Keira Amirault
- Various Community fundraisers including the canned food drive (3200 cans), “Food Bank Fundraiser” and monies raised for the Liberty House occurred
- Grades 7/8 Grade Chorus received an “A” rating (4/4) at the NHMEA Large Group Music Festival
- 16 MVMS musicians were selected to participate in the NHMEA Middle School District Festival (includes band, chorus and strings)
- Field Hockey “B” Division 5 State Runner-up
- Boys Basketball “B” Division 5 State Runner-up
- Girls Basketball “B” Division 5 State Runner-up
- Girls Softball Team: Division 2 State Runner-up
- Wrestling Team: Division 2 Champions

The accomplishments outlined above reflect the hard-work and dedication of our remarkable staff working with our students to help nurture them and challenge them to reach their academic goals.

GOFFSTOWN HIGH SCHOOL

Francis J. McBride, Principal

Goffstown High School continues to be a top performing school in the State of New Hampshire. As I write this report, our staff is placing the finishing touches on our comprehensive self-study. This two year process precedes our decennial visit from the New England Association of Schools and Colleges (NEAS&C), which will take place on May 6-9, 2018. We look forward to sharing our NEAS&C findings next year.

Successful schools are filled with successful students and staff. I will share a few highlights:

More than 1.6 million students took the 2016 Preliminary SAT/National Merit Scholarship Qualifying Test (PSAT/NMSQT). 16,000 students were named National Merit Program Semifinalists. Hannah Tate, Class of 2018, is a National Merit Program Semifinalist. Ryan Cook and Danielle Vermette were named commended students.

GHS sent its largest delegation to Yale Model Congress in nearly a decade. Congratulations to the following students:

Honorable Mention (runner-up for best delegate)

Rosie Melanson	Senate Committee on Education, Labor and Pensions
Harrison Blondeau	Senate committee on the Environment and Public Works
Izzi Cronin	Senate Committee on the Judiciary
Sam Martel	Full House Sessions

Best Legislation in the Senate Committee

Eric Choquette	Homeland Security
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Art teacher, Keith Martin, was awarded second prize for his work, Installation #64, which was featured in “White/Black/Monochrome”, a national juried exhibition at the South Shore Art Center in Cohasset, MA.

Gabe Lescatre was awarded the State Grand Cash Prize of \$1,500.00 at the New Hampshire Art Educators Association Youth Art Month exhibition at Plymouth State University.

GHS students presented projects at the NH Science and Engineering Exposition in Concord:

Arden Brenan	Behavioral Science	Second Place
Alyssa Leonard	Physics/Engineering	First Place
Alice Butcher and Christina Choquette	Physics/Engineering	Second Place
Sarah Tadman	Chemistry	Second Place

Bailey Novakoski and Nathan S. Smith received national art award recognition from the Scholastic Art & Writing Awards.

GHS Student Council had another successful Canned Food Drive donating over \$3200.00 and approximately 3500 food items to the Goffstown Network Food Pantry.

Goffstown High School Destination Imagination (DI) team, Griffin Hansen, Autumn Hirsch, Miah Parsons, Erika Stemska, Alaina Winrow, Ian Winrow and Craig Allison from Mountain Base Homeschool, placed 1st in the regional competition. The team also won a Renaissance Award. This award is given for extraordinary effort and preparation that demonstrated outstanding skill in engineering design, or performance.

Congratulations to coach Keith Martin and the GHS Bowling Team on earning the 2017 Division II State Title – the first in the program's history.

Congratulations Ben Slocum who was named Division II Ice Hockey Coach of the Year.

Congratulations Jac St Jean for winning the Division II Individual Wrestling State Championship (120lb).

We remain committed to providing a top notch academic experience for all students who enter our door. And, as I say annually, we appreciate your continued support.

GOFFSTOWN TELEPHONE DIRECTORY

EMERGENCY

FIRE & AMBULANCE SERVICE	911
POLICE	911
NORTHERN NEW ENGLAND POISON CENTER	800-222-1222

TOWN HALL 497-8990

Admin/Selectmen	Ext. 100	Planning	117
Assessor	112	Sewer	116
Building	114	Tax Collector	110
Finance	104	Town Clerk	107
(Motor Vehicle & Dog Reg.)			

TOWN DEPARTMENTS

Fire (Village - Station 18)	497-3619	Police	
Fire (Pinardville - Station 19)	622-6713	Business & Non-Emergency	497-4858
Library	497-2102	Records Division	497-2900
Parks & Recreation	497-3003	Public Works	
		Main Office	497-3617
		Transfer Station	497-4824

SCHOOLS

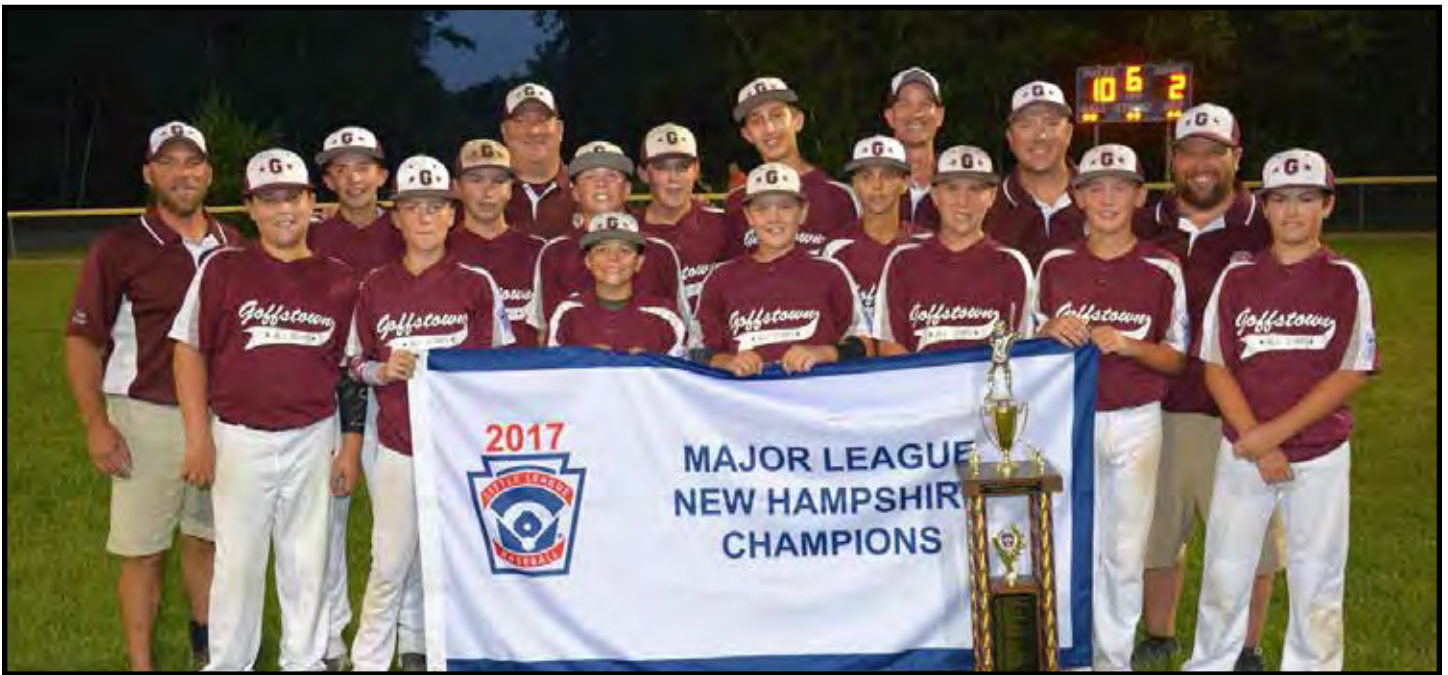
Glen Lake School	497-3550	Mountain View Middle School	497-8288
Bartlett Elementary	497-2210	Goffstown High School	497-4841
Maple Ave. Elementary	497-3330	SAU #19 Admin.	497-4818

VILLAGE DISTRICTS

Goffstown Water	497-3621	Grasmere Water	497-8346
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2017 NH DISTRICT 1 & NH STATE CHAMPIONS

GOFFSTOWN JUNIOR BASEBALL MAJOR LEAGUE ALL STAR TEAM



GOFFSTOWN JUNIOR BASEBALL 9-11 YEARS OLD ALL STAR TEAM



GOFFSTOWN JUNIOR BASEBALL 8-10 YEARS OLD ALL STAR TEAM

